



FY 2017

**City of Amesbury Annual Report
July 1, 2016 – June 30, 2017**



Ken Gray, Mayor

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**Amesbury City Council Annual Report
July 1, 2016 - June 30, 2017**

2016-2017 City Councilors

Council President	At Large Councilor	Christian Scorzoni
	At Large Councilor	Donna McClure
	At Large Councilor	Steve Stanganelli
	District 1 Councilor	Paul Sickorez (resigned in February 2017)
	District 1 Councilor	Pamela Gilday (appointed in April 2017)
	District 2 Councilor	Mary Louise Bartley
	District 3 Councilor	Matthew Einson
	District 4 Councilor	Robert W. Lavoie
	District 5 Councilor	Joseph W. McMilleon
Council Vice President	District 6 Councilor	Jonathan Sherwood

At the meeting of the Amesbury City Council held on Tuesday, July 12, 2016 in the City Hall Auditorium. The following action was taken:

- 2016-052: An Order to transfer \$105,000 from Free Cash to the Snow & Ice budget to cover the fiscal year 2016 deficit in the Snow & Ice budget for fiscal year 2016. Councilor McClure moved to approve 2016-052 to transfer \$105,000 from Free Cash to the Snow & Ice Budget. Councilor Sickorez seconded. Roll Call Vote – Unanimous
- 2016-053: An Order to authorize the Mayor to accept and expend a grant in the amount of \$125,000 from the Massachusetts Association of Councils on Aging. Councilor Lavoie moved to adopt the recommendation of the finance committee recommendation to approve 2016-053 as submitted. Councilor McClure seconded. Roll Call Vote – Unanimous
- 2016-054: An Order to authorize a transfer between General Department Funds to cover fiscal year 2016 expenditures. Councilor Sherwood moved to approve 2016-054 as amended by the Finance Committee. Councilor Sickorez seconded. Roll Call Vote – Unanimous
- 2016-055: An Order to authorize the Mayor to accept and expend a grant in the amount of \$40,000 from the Community Compact IT Grant Program. – Mayor Sponsor. Councilor Stanganelli moved to accept 2016-055 as recommended by Finance Committee for the IT Grant of \$40,000. Seconded by Councilor Einson. Roll Call Vote - Unanimous
- 2016-057: National Grid Poll Hearing to install underground electric conduits, as shown on the plan filed and marked 19365991 Haverhill Road (Route 110) and Middle Rd, Amesbury Massachusetts. Councilor Lavoie moved to approve 2016-057 as requested subject to the five conditions obtained in the City Engineer's July 7, 2016 correspondence. Councilor McMilleon seconded. Voted 8-Yes, 1-No, Stanganelli
- 2016-058: Warrant for September 8, 2016 State Primary Election. Councilor Lavoie moved to approve. Councilor Stanganelli seconded. Voted Unanimous
- 2016-062: Appointment of Anthony Rinaldi to the Energy Committee – Mayor Sponsor. Councilor Stanganelli moved to approved as submitted. Councilor McClure seconded. Voted Unanimous
- 2016-063: Appointment of Mark Obremski to the Energy Committee – Mayor Sponsor. Councilor McClure moved to approve as submitted. Councilor Sickorez seconded. Voted Unanimous

- 2016-064: Appointment of Derek Kohnle to the Energy Committee as an Honorary Member – Mayor Sponsor. Councilor Stanganelli moved to approve as submitted. Councilor Bartley seconded. Voted Unanimous
- 2016-065: Appointment of Nathan Baxter to the Healthcare Trust Commission – Mayor Sponsor. Councilor Bartley moved to approve as submitted. Councilor Sickorez seconded. Voted Unanimous
- Licenses & Permits: Councilor McClure moved to approve the list of licenses as submitted. Councilor Stanganelli seconded, and it was voted Unanimous.

Business Name	Type
Merrimack Valley Drymaster.com	General Business
Glow Gorgeous	General Business
Pickwick Driver Education	General Business
JJN88 Inc. dba Kaylee Ruth's Kitchen	Common Victualler

- Pole Hearing – 2016-057: National Grid desires to excavate the public highway and to run and maintain underground electric conduits, together with such sustaining and protecting fixtures as it may find necessary for the transmission of electricity on a plan filed herewith marked Haverhill Road and Middle Rd – Amesbury Massachusetts #19365991 – National Grid Sponsor. Councilor Lavoie moved to approve 2016-057 as requested subject to the five conditions obtained in the City Engineer’s July 7, 2016 correspondence with some narrative changes to number 1, striking the words “The DPW would request that” and it should read “National Grid shall complete...”; number 2; strike the words “The DPW would like to know if” and it should read “The existing underground electric...”; number 3, strike the words “The DPW would request that” and it should read “National Grid shall provide...” number 4, strike the word “need” in the first sentence’ number 5 shall read, “Prior to the installation of any underground conduit, Dig safe, the City of Amesbury Department of Public Works and the City Water and Sewer Departments shall be informed of the proposed activities.” Councilor McMilleon seconded. Voted 8 -Yes, 1-No Stanganelli
- 2016-052: An Order to transfer \$105,000 from Free Cash to the Snow & Ice budget to fund the deficit in the Snow & Ice budget for fiscal year 2016. – Mayor Sponsor. Councilor McClure moved to approve 2016-052 and transfer \$105,000 from Free Cash to the Snow & Ice budget. Councilor Sickorez seconded. Roll Call Vote - Unanimous
- 2016-053: An Order to authorize the Mayor to accept and expend a grant in the amount of \$125,000 from the Massachusetts Association of Councils on Aging. – Mayor Sponsor. Councilor Lavoie moved to approve 2016-053 as recommended by the Finance Committee. Councilor McClure seconded. Roll Call Vote -Unanimous
- 2016-054: An Order to authorize a transfer of \$320,000 between General Department Funds as well as to appropriate \$35,000 of Water Enterprise Fund retained earnings to the fiscal year 2016 Water Enterprise Fund budget and to appropriate \$26,000 of Sewer Enterprise Fund retained earnings to the fiscal year 2016 Sewer Enterprise Fund budget. – Mayor Sponsor. Councilor Sherwood moved to approve 2016-054 as amended by the Finance Committee. Councilor Sickorez seconded. Roll Call Vote - Unanimous
- 2016-055: An Order to authorize the Mayor to accept and expend a grant in the amount of \$40,000 from the Community Compact IT Grant Program. – Mayor Sponsor. Councilor Stanganelli moved to accept 2016-055 as recommended by Finance Committee for the IT Grant of \$40,000. Seconded by Councilor Einson. Roll Call Vote - Unanimous

At the meeting of the Amesbury City Council held on Tuesday, July 26, 2016 in the City Hall Auditorium immediately following the Finance Committee meeting. The following action was taken:

- 2016-072: Appointment of Dennis Moccia to the Conservation Commission with a term to expire on June 30, 2019 – Mayor Sponsor. Councilor Lavoie moved to approve the appointment of Dennis Moccia to the Conservation Commission with a term to expire on June 30, 2019. Councilor McClure seconded. Voted Unanimous.

At the meeting of the Amesbury City Council held on Tuesday, September 13, 2016 in the City Hall Auditorium. The following action was taken:

- 2016-079: Disclosure by Municipal Employee of Financial Interest in a Municipal Contract. – Councilor Sherwood Sponsor. Councilor Stanganelli moved to accept as presented. Councilor McClure seconded and it was voted Unanimous.
- 2016-051A: Joint Meeting with Library Trustees to fill the vacancy of Rebecca Jordan, Library Trustee with a term to expire on December 31, 2017. Applicants:1) Laurie Cameron, 31 Hope Dr., Amesbury, MA 2) Carolyn Jordan, 155 Kimball Rd, Amesbury, MA 3) Jeanne McCue, 10 Gardner St., Amesbury, MA. All candidates were nominated and seconded. Final Roll Call Vote - Laurie Cameron received 8 votes and Carolyn Jordan received 7 votes. Laurie Cameron was appointed to fill the vacancy.
- In Accordance with the City’s Charter Section 2-3 Appointments by Mayor, appointments are effective 21 days after the appointment is made if no action by the City Council.
 - 2016-074: Re-appointment of Joanne McCarthy to Health Care Trust Commission for a term to expire June 30, 2019. – Mayor Sponsor – No action taken.
 - 2016-075: Re-appointment of Kathleen Lucy to Health Care Trust Commission for a term to expire June 30, 2018. – Mayor Sponsor – No action taken
 - 2016-076: Re-appointment of Sandra Jutras to Health Care Trust Commission for a term to expire June 30, 2019. – Mayor Sponsor - No action taken
 - 2016-077: Appointment of John (Rich) Hucksam to Open Space Natural Resource Trails Committee for a term to expire June 30, 2019. – Mayor Sponsor - No action taken
 - 2016-078: Appointment of Bernadette Lucas to Open Space natural Resource Trails Committee for a term to expire June 30, 2019. – Mayor Sponsor - No action taken
- 2016-080: Appointment of David Viale to Open Space Natural Resource Trails Committee for a term to expire on June 30, 2019. – Mayor Sponsor. Councilor Sickorez moved to approve the appointment of Mr. Viale for a term to expire June 30, 2019. Councilor Bartley seconded. Voted Unanimous.
- 2016-082: Re-appointment of Teresa Axten as Associate Member to the Council on Aging with a term to expire June 30, 2019. – Mayor Sponsor. Councilor McClure moved to approve the re-appointment of Teresa Axten as an Associate Member to the Council on Aging with a term to expire on June 30, 2019. Councilor Einson seconded. Voted Unanimous.
- Licenses & Permits: Councilor Stanganelli moved to accept the list as presented. Councilor Einson seconded. Voted Unanimous.

Business Name	Type
Health Spa	General Business
Seacoast Sweets, Inc.	Common Victualler
Ovedia Artisan Chocolates	Common Victualler
St. Elizabeth's Express	General Business
Thomas Comeau Construction	General Business
Iclean Plus	General Business
Hawken Painting	General Business
Graces Boutique & Gallery LLC	General Business
Divine Paradigm Center	General Business
Blue Orchard Painting	General Business
Bonnevie Construction Inc	General Business
Amesbury Lubrication Center Inc.	Auto Class II
Dolce Catering, LLC	Common Victualler
EJC Food Enterprises LLC dba Coop Rotisserie	Common Victualler
Stepping Stones Preschool and Therapy	General Business
A. Davis Construction, LLC	General Business
Attentif Design	General Business
Amesbury Foreign Auto, LLC	General Business
Inroof Solar	General Business

- 2016-046: An Ordinance relative to Public Consumption of Marijuana or Tetrahydrocannabinol – Mayor Gray Sponsor. Councilor Lavoie moved to approve the redline version as amended. Councilor Bartley seconded. Roll Call Vote 5-Yes, Councilor Bartley, Councilor Lavoie, Councilor McClure, Councilor McMilleon, Councilor Sickorez, 3-No, Einson, Stanganelli, Sherwood
 - September 16, 2016 Mayor – VETO
- 2016-059: Dangerous Dog Hearing – Dignan vs. Corcoran. Councilor Lavoie moved to adopt the recommendation of the ACO as submitted on 9/06/2016 with amendments to change the leash length from 3 feet to 4 feet and correct #6; change the word (of) to “**off** private property”; and #3 to read “until further order of the Council”. Councilor Sickorez seconded. Roll Call Vote 8- Yes
- 2016-060: An Order to Petition the General Court for Additional Licenses to Be Granted by the City Pursuant to Section 12 of Chapter 138 of the General Laws. – Mayor Gray Sponsor. Councilor Stanganelli moved the amendment in Section 1(a) by striking the word and number twelve (12) to replace with three (3) and approve as amended. Councilor McMilleon seconded. Roll Call Vote – 8 Yes.
- 2016-061: An Order to Authorize a Transfer of Funds from Salary Reserve to Cover FY17 AFSCME Salaries – Mayor Gray Sponsor. Councilor Sickorez moved to approve the Transfer of \$8600 from Salary Reserve to Department of Public Works salaries as amended. Councilor McClure seconded. Roll Call Vote – 8-Yes
- 2016-066: An Order to Leverage Economic Access for Development throughout the City – Mayor Gray Sponsor. Councilor Lavoie moved to grant the Mayor’s request to withdraw Councilor Sickorez seconded. Voted Unanimous.
- 2016-073: Amesbury City Council Resolution to request the Municipal Council vote to support the LEAD program or Leverage Economic Access for Development to create a clear path to enabling actions which will provide access to prime development sites. – Mayor Gray Sponsor. Councilor McClure moved to approve 2016-073 as written. Seconded by Councilor Sickorez. Voted Unanimous

- 2016-086: A Resolution Relative to the Use of Proceeds Generated from the Potential Disposition of Margaret Rice Park. – Mayor Sponsor. Councilor McClure moved to approve 2016-086 as written. Councilor McMilleon seconded. Roll Call 6-Yes, 2 Abstain, Lavoie, Sherwood

At the meeting of the Amesbury City Council held on Tuesday, October 11, 2016 in the City Hall Auditorium. The following action was taken:

- 2016-095: Warrant for State Election to be held on Tuesday, November 8, 2016. Councilor Lavoie moved to approve the warrant as submitted. Councilor McMilleon seconded. Voted Unanimous.
- 2016-096: Public Notice for Upcoming Accreditation Assessment – Chief Ouellet. Councilor McMilleon moved to approve 2016-096. Councilor McClure seconded. Voted Unanimous.
 - 2016-088: Appointment of Joan Liporto to the School Building Committee for a term to expire June 30, 2020
 - 2016-089: Appointment of Nick Wheeler to the School Building Committee for a term to expire June 30, 2020.
 - 2016-090: Appointment of Gary Reese to the School Building Committee for a term to expire June 30, 2020.
 - 2016-091: Appointment of Walter Helliesen to the School Building Committee for a term to expire June 30, 2020.
 - 2016-092: Appointment of Joe McMilleon to the School Building Committee for a term to expire June 30, 2020.
 - 2016-094: Appointment of Norm Fredette to the School Building Committee for a term to expire June 30, 2020.
- Councilor McClure moved to approve 2016-088, 089, 090, 091, 092 and 094 as submitted for the School Building Committee. Councilor Sherwood seconded. Voted Unanimous
- Licenses & Permits: Councilor Stanganelli moved to accept the August/September business list as submitted. Councilor McMilleon seconded. Voted Unanimous.

Business Name	Type
Gilford Custom Carpentry	General Business
Health Spa	General Business
Online Home Entertainment Sales	General Business
Medina Torey Consulting	General Business
Simply Salon	General Business
OneRing, Inc. dba Discount Tire Zone	General Business
Mother Tend Postpartum Services	General Business
Bynorth Painting	General Business
Sports Grub, LLC	Common Victualler
Dawn Appetit	General Business

- 2016-083: An Order that the Amesbury City Council hereby takes the following actions as individually cited below for the purpose of collectively approving a Tax Increment Financing Incentive for Martin Development for 77 Elm Street as described herein and further described in the attachments which are incorporated herein by reference. – Mayor Gray Sponsor. Councilor McClure moved to approve 2016-083 an Order that the Amesbury City Council hereby takes the following actions as individually cited below for the purpose of collectively approving a Tax Increment Financing incentive for Martin Development and move forward as written and requested by the city. Councilor Bartley seconded. Roll Call Vote – 9 Yes
- 2016-084: An Order to authorize the Mayor to accept and expend a Community Development Block Grant in the amount of \$967,953 from the Massachusetts Department of Housing and Community

Development. – Mayor Gray Sponsor. Councilor McMilleon moved to authorize the Mayor to accept and expend a Community Development Block Grant in the amount of \$967,953 from the Massachusetts Department of Housing and Community Development. Councilor Stanganelli seconded. Roll Call Vote – Unanimous

- 2016-087: An Order to Transfer the Care, Custody and Control of Margaret Rice Park from the Tax Title Custodian to the Mayor for General Municipal Purposes. – Mayor Gray Sponsor. Councilor McClure moved to take 2016-087 An Order to transfer the care, custody and control of the Margaret Rice Park from the Tax Title Custodian to the Mayor for General Municipal Purposes. Councilor Stanganelli seconded. Roll Call Vote –Unanimous
- 2016-068: A Resolution to Adopt a Financial Benchmarking Tool for Better Communication of Budget Operations to Citizens and Community Stakeholders. – Councilor Stanganelli Sponsor. Councilor Einson moved to approve as amended in the last paragraph. Councilor Stanganelli seconded. Voted 9-Yes
- 2016-070: Resolution to Support Amending MGL Ch. 59, Section 5 to Provide for Exclusion of Tax on Exempted Portion of Personal Property. Councilor Stanganelli Sponsor. Councilor Stanganelli moved to accept 2016-070 as presented. Councilor McMilleon seconded. Voted 8 - Yes, 1 - Abstained, McMilleon

At the meeting of the Amesbury City Council held on Tuesday, November 15, 2016 in the City Hall Auditorium. The following action was taken:

- 2016-102: Appointment of John Donnell to the School Building Committee for a term to expire June 30, 2020.– Mayor Gray Sponsor. Councilor Stanganelli moved to approve as presented. Councilor McClure seconded. 5-Yes, 1-No, Sherwood, 1-Abstain, Einson
- Licenses & Permits: Councilor Stanganelli moved to approve the License list as presented. Councilor Lavoie seconded and it was voted Unanimous.

Business Name	Type
Gilford Custom Carpentry	General Business
Health Spa	General Business
Online Home Entertainment Sales	General Business
Medina Torey Consulting	General Business
Simply Salon	General Business
OneRing, Inc. dba Discount Tire Zone	General Business
Mother Tend Postpartum Services	General Business
Bynorth Painting	General Business
Sports Grub, LLC	Common Victualler
Dawn Appetit	General Business

- 2016-097: An Order to authorize a transfer of \$34,750 from Salary Reserve to Police Department salaries to cover fiscal year 2017 IBPO, Local 629 contract increases - Mayor Gray Sponsor. Councilor Bartley moved to accept 2016-097 an order to authorize a transfer of funds from Salary Reserve to cover FY17 IBPO Patrol Officers salaries. Councilor Sickorez seconded. Roll Call – Voted Unanimous 8-Yes
- 2016-098: An Order to authorize a transfer of \$20,545 from Salary Reserve to various Non-Union salaries to cover fiscal year 2017 cost of living increases – Mayor Gray Sponsor. Councilor Stanganelli moved to accept 2016-098 as presented regarding Salaries Reserve. Councilor McClure seconded. Roll Call Voted - 8-Yes Unanimous.

- 2016-: An Order to authorize the Mayor to accept and expend a grant in the amount of \$12,500. From the Massachusetts Department of Energy Resources (DOER). – Mayor Gray Sponsor. Councilor Stanganelli moved the finance committee recommendation to authorize the Mayor to accept and expend a grant in the amount of \$12,500 from the Massachusetts Department of Energy Resource (DOER) as presented. Councilor Einson seconded. Roll Call Vote Unanimous (8 members present)

At the meeting of the Amesbury City Council held on December 13, 2016 in the City Hall Auditorium the following action was taken:

- 2016-108: Appointment of Christine Remus to the Cultural Council for a term to expire June 30, 2018. Councilor Lavoie moved to accept 2016-108 as submitted. Councilor McMilleon seconded and it was voted Unanimous.
- Licenses & Permits: Councilor Lavoie moved to approve the list of renewals and new licenses. Councilor Sickorez seconded. Voted Unanimous.

Licenses	Business Name
Auto I	Amesbury Chevrolet, Inc.
Auto II	Absolute Auto
Auto II	Amesbury Coach Inc.
Auto II	Amesbury Towing
Auto II	Berry's Autobody
Auto II	Byblos Automotive Services
Auto II	Daaboul Enterprises Inc. d/b/a Gettyway Auto
Auto II	Daaboul Enterprises, Inc. dba Amesbury Auto Center
Auto II	dba Amesbury Foreign Auto
Auto II	dba Auto Plus
Auto II	Drew's Tire and Auto Center
Auto II	James P. Mellett, III
Auto II	Martin Road Salvage, Inc
Auto II	Amesbury Lubrication Services Inc
Auto II	East West Auto Brokers LLC
Auto III	Hall's Garage
Auto III	Martin Road Salvage, Inc.
Auto III	N.A. Nichols Co., Inc.
Auto Amusement	Leo's Super Bowl, Inc.
Common Victualler	Amesbury Golf & Country Lounge, Inc
Common Victualler	Amesbury LLC, dba Dunkin Donuts
Common Victualler	Amesbury Soccer Association
Common Victualler	Andyman Dessert & Baking Co.
Common Victualler	Antelisis, Inc dba Ristorante Molise
Common Victualler	Anthony's Corporation dba Morning Buzz Café
Common Victualler	Barking Dog Ale House
Common Victualler	Barking Dog Bar & Grill Corp.
Common Victualler	Bennie's Catering-Mobil
Common Victualler	Bhagat, Inc dba Carriagetown Subway
Common Victualler	Burger King Northeast Foods, LLC
Common Victualler	Carimar LLC dba McDonalds
Common Victualler	Chef Cheyne Catering Services LLC

Common Victualler	Circle K. MA, LLC dba Circle K #7501
Common Victualler	Cookie Uncommon LLC
Common Victualler	Covetous Cuisine
Common Victualler	Diksha-T LLC
Common Victualler	EJC Food Enterprises LLC dba the Coop Rotisserie
Common Victualler	El Burrito Inc. dba Acapulcos
Common Victualler	Essential Chefs
Common Victualler	Events by BH, LLC
Common Victualler	Faith Ann's Unique Bread, Inc
Common Victualler	Fat Belly Barbeque
Common Victualler	Flatbread Amesbury, Inc
Common Victualler	Fresh Beginnings LLC
Common Victualler	Fresh on Fire Inc.
Common Victualler	Friendly's Restaurant LLC
Common Victualler	Galec, Inc dba Carriage Wheel Pub
Common Victualler	Good Tastes Inc.
Common Victualler	Goodwin Creek Marina, LLC
Common Victualler	Got Thyme
Common Victualler	Habib's Mediteranean
Common Victualler	H-Donuts Amesbury, Inc dba Heav'nly Donuts
Common Victualler	Jade 3 Chinese Restaurant
Common Victualler	Jenny's Wedding Cakes
Common Victualler	JJ88 Zhao Inc. dba China Star Restaurant
Common Victualler	JJN88 Inc. dba Kaylee Ruth's Kitchen
Common Victualler	K & L Ventures Inc dba The Barn
Common Victualler	K's Kitchn
Common Victualler	King Kava, LLC
Common Victualler	Kristen Lynn Duffy dba K's Kitchen
Common Victualler	JJN88 Inc dba Kaylee Ruth's Kitchen
Common Victualler	Lafayette Naturalization Club, Inc
Common Victualler	Laura Crown Company
Common Victualler	Living the Dream Restaurant Inc. dba "Crave"
Common Victualler	Machado Industries, LLC
Common Victualler	Makerakis Ventures Inc. dba Geo's Roast Beef & Pizzeria
Common Victualler	Market Square Bakehouse Café, LLC
Common Victualler	Maya Gourmet, LLC
Common Victualler	Monstah Dawgs Inc.
Common Victualler	My Prepared Meals
Common Victualler	Naples Pizza
Common Victualler	No. 8 Kitchen & Spirits LLC
Common Victualler	Ovedia Artisan Chocolates
Common Victualler	Papa Gino's Inc
Common Victualler	Park Place Pantry
Common Victualler	Pattens Hollow Café
Common Victualler	Phat Cats Bistro
Common Victualler	Pizza Factory
Common Victualler	Polish National Alliance
Common Victualler	Puff Love LLC

Common Victualler	Richdale Convenience Store
Common Victualler	Rt 110 Roast Beef & Seafood
Common Victualler	SaCar Enterprises LLC
Common Victualler	Salisbury Mini Mart dba Amesbury One Stop
Common Victualler	Salisbury Mini Mart dba Amesbury One Stop II
Common Victualler	Salisbury Mini Mart dba Charlies Pizza
Common Victualler	Seacoast Sweets, Inc.
Common Victualler	Sept2 Corp. dba Hodgie's Ice Cream
Common Victualler	Sit Stay Beg Dog Cookie Co.
Common Victualler	Soulicious Foods
Common Victualler	Spiker's LLC
Common Victualler	SportsGrub, LLC
Common Victualler	Stage Two Cinema Pub, Inc
Common Victualler	Stillwells Ice Cream Amesbury Inc
Common Victualler	Stone Oven Catering, LLC
Common Victualler	Stop & Shop Supermarket Company LLC
Common Victualler	SUSC Restaurant, LLC dba Crossbar
Common Victualler	Szechuan Café dba Mandarin Amesbury
Common Victualler	Talia's Organic Meals
Common Victualler	Taste Buddy Kitchen
Common Victualler	The Noshery of Amesbury, LLC
Common Victualler	The Traveling Chef
Common Victualler	The Wooden Spoon Catering Company, LLC
Common Victualler	Tony G's
Common Victualler	Tropical Hot Dog
Common Victualler	Verina Inc., dba Busy Bee Pizza & Subs
Common Victualler	Wild Garlic
Common Victualler	Wolf Meadow Farm
General Business	2 Girls Painting & Staging
General Business	83 West Studio, Inc
General Business	A Walk in the Bark LLC
General Business	Able Heart Studio
General Business	Absolute Pest Control
General Business	Accurate Cleaning
General Business	Advanced Building Analysis, LLC
General Business	Amazing Painting Company, LLC
General Business	Amesbury Lubrication Center dba Pro Lube
General Business	Amesbury Veterinary Services, Inc, dba Merimack Valley Animal Hospital
General Business	Anastasia's Health Happenings
General Business	Ancient Fire Henna
General Business	Apolo, LLC dba Vix, Inc.
General Business	Appliance Doctor
General Business	Juslyn Inc, Ashley's Hallmark
General Business	B & L Painting Co.
General Business	Bella's Baby Boutique
General Business	Benadette's Day Spa
General Business	Billie Jo Cleaning

General Business	BLB Custom Building, LLC
General Business	Blue Shutters Studio
General Business	Blue Wave Art Gallery
General Business	Brush Strokes and Grape Vines
General Business	Callahan Chiropractic, Inc
General Business	Carriagetown Kitchens
General Business	Carriage Town Music
General Business	Carriagetown Upholstery
General Business	Centerline Machine, Inc.
General Business	Christine Green Consulting
General Business	Clean as a Whistle
General Business	Clear View Wealth Advisors LLC
General Business	Climb41, LLC
General Business	Coastal Home Cleaning
General Business	Code & Circuit
General Business	Colorful Kids
General Business	CommSat, LLC
General Business	CR Dondero Nursery
General Business	Creamer Construction
General Business	Creative Hope Design
General Business	Crowell Sheet Metal
General Business	DelQual Engineering
General Business	DeLunatic Signage
General Business	Dev Service, LLC dba Concete Craft 506MA304
General Business	Diana's Studio
General Business	Dianne Shaffer dba Dianna Drew Epiphany Hypnosis
General Business	DJP Marketing Consultants
General Business	Dog Run, LLC
General Business	DraftWorks
General Business	Dupere Plumbing
General Business	Eaton's Field Mowing
General Business	Eighteen Friend Street
General Business	Ellen O'Donnell
General Business	Emery Enterprises
General Business	Energy Raters of Massachusetts, Inc.
General Business	Essencia Salon & Spa LLC
General Business	Fairy Dust Organic Cleaning Services
General Business	Family Dollar Stores of Massachusetts, Inc
General Business	Felco Car Wash LLC
General Business	Felco Mini Mart LLC
General Business	Fiddlestix
General Business	Fitzgerald Associates
General Business	Flat Earth Designs
General Business	Foley Vision Center LLC
General Business	Forseti
General Business	Four Gates Healing Center
General Business	GenSourc
General Business	Gentle Touch Healing Services

General Business	German Autosport LLC
General Business	Giggles of Amesbury
General Business	Glow Gorgeous
General Business	Glow Personalized Skin Care
General Business	Gordon Rug Company
General Business	Gould Insurance Agency, Inc
General Business	Guaranteed Fitness and Bodyworks
General Business	Hair Company K
General Business	Hair We Go Studio
General Business	Handprints Family Daycare
General Business	Harbor Practice Management
General Business	Harlow and Finch Salon
General Business	Hawken Painting
General Business	Higgins Environmental Associates, Inc.
General Business	Hillside Launderette
General Business	Hive
General Business	Home Healthcare Connection
General Business	House Bear Brewing, LLC
General Business	I'm Hot Studio
General Business	In Good Hands Therapeutic Massage
General Business	Incontri Accounting Services
General Business	Inner Cycle
General Business	Innovative Technology Inc. dba Inert
General Business	Andrew Ghezzi, Investwerx
General Business	It's a Zizza Machine Quilting
General Business	Itsy Bitsy Zone
General Business	Ivenix, Inc
General Business	Jake's Garage
General Business	JNP Dance Academy
General Business	Joan Gessner Art Studio
General Business	Joshua Coon Electrician
General Business	Juslyn Inc, Ashley's Hallmark
General Business	Kim Enterprise Inc dba Lectric Connection
General Business	King Nail Spa, LLC
General Business	Kitchen Local
General Business	Lauri's Ledgers
General Business	Noosa Wine Company dba Leary's Fine Wines
General Business	Susan J. Grimwood Lifecaptures
General Business	Liz Kidder Studio
General Business	Love Your Face
General Business	Lucidus Flow
General Business	Mastrangelo IT Consulting
General Business	Megahertz Computer Inc dba Amesbury Duplicate Bridge Club
General Business	Meritage Entertainment
General Business	Merrimack Valley Drymatter.com
General Business	Mindfulness Based Cognitive Therapy for Well Being
General Business	Minor Details
General Business	Monaco Fitness LLC dba Crossfit Amesbury

General Business	MRK Enterprises
General Business	M.S. Nyman Contracting
General Business	Nest Enterprise, LLC
General Business	Net Technologies Inc.
General Business	New England Roofing & Waterproofing
General Business	OC Stone Granite & Marble
General Business	One Heart Space
General Business	Organization Performance Specialists, LLC
General Business	Over the Edge Barbershop
General Business	Pauls Service Company
General Business	Pause Yoga, LLC
General Business	Perfect 2 Me Consignment
General Business	Pickwick Driver Education
General Business	Pond View Woodworking
General Business	Powwow River Books
General Business	Pozenerchi Inc. dba Interex
General Business	Precision Marine LLC
General Business	Precision Powersports, LLC
General Business	pure pure Health LLC
General Business	QSR
General Business	R. Darrell Taylor Consulting
General Business	Reliable Resource Electrical Installations
General Business	Richard K Brown Construction
General Business	Richardson Media Group
General Business	Richdale
General Business	Rite Aide #10131
General Business	Riverwalk Gallery LLC
General Business	Salon 57
General Business	Salon Jule
General Business	Seacoast Counseling Centers, P.C.
General Business	Seriyah Marlene Clark
General Business	72 Elm Street Transmissions LLC dba Reliable Transmission
General Business	Rebuilding & Atlantic Transmission Rebuilder
General Business	Shadowbox Salon, Inc.
General Business	Sharon K Design
General Business	Sheehan Electric
General Business	Sherri Fowler-Nagle
General Business	Short's Gold and Silver
General Business	Silver Breeze
General Business	Simply Foot Care LLC
General Business	SJF Enterprises Inc., dba Motortown
General Business	Sonder
General Business	Specialty Manufacturing Co of Amesbury, Inc.
General Business	Spring Water Carpet and Upholstery Cleaning
General Business	Stanley Schwartz
General Business	Star Nails
General Business	Starbird Jewelers Inc.
General Business	Stepping Stones Preschool and Therapy Center

General Business	Summit Telecom Consultants
General Business	Sweet Money
General Business	T. Clark Fence
General Business	Tessier Auto Repair
General Business	The Artsy Artichoke Photography
General Business	The Best You Vending Corp.
General Business	The Home Care Connection Network
General Business	The Junk Wizard
General Business	Thomas Comeau Construction
General Business	TI Training LLC
General Business	Total Quality Cleaning Specialists
General Business	T's Barel's & Gifts
General Business	Tyler Magaw Electrical Services
General Business	Underdog Skate Shop
General Business	Webley West Designs
General Business	Wicked Cool Sea Glass
General Business	Wikifoods, Inc.
General Business	Window Woman of New England, Inc
General Business	X-treme Pressure Washing and Construction
Ice Cream Vendors	North East Ice Cream LLC
Ice Cream Vendors	Jolly-time Ice Cream
Inn Holders	Fairfield Inn
Inn Holders	Hilltop Manor-Realty Trust
Inn Holders	Amesbury Hospitality LLC dba Hampton Inn & Suites

- 2016-067: An Ordinance to amend Amesbury City Council Bill #2000-184 to increase the exemption on Personal Property Taxes from \$2,000 to \$10,000 as allowed under MGL Ch. 59, Section 5, Paragraph 54. – Councilor Stanganelli Sponsor. Councilor Lavoie moved to withdraw. Councilor McMilleon seconded. Voted Unanimous.
- 2016-100: An Order to request the City Council vote to hold the Annual Classification Hearing to vote on The Selection of a Residential Factor, An Open Space Discount, Residential Exemption, and Commercial Exemption in order to establish the tax burdens for each class of property – Mayor Gray Sponsor.
 - 1. The Selection of a Residential Factor: Councilor Sherwood moved to accept the recommendation of the Board of Assessors and set a residential factor of 1.0. Seconded by Councilor Bartley. Roll Call Vote: 7-Yes, 1-No, Stanganelli
 - 2. An Open Space Discount: Councilor Sickorez moved to accept the Board of Assessors recommendation to not extend the open space discount. Councilor Stanganelli seconded. Roll Call Vote - 8 Yes
 - 3. Residential Exemption: Councilor Sickorez moved to accept the Board of Assessor's recommendation and not extend a residential exemption. Councilor Bartley seconded. Roll Call Vote – 8 Yes
 - 4. Commercial Exemption: Councilor Sherwood moved to accept the Board of Assessors recommendation and not extend a commercial exemption. Seconded by Councilor Einson. Roll Call Vote – 8 Yes
- 2016-101: An Order to request the City Council vote to increase the exemption amount of qualified applicants – Mayor Gray Sponsor. Councilor Bartley moved to accept an Order to increase the exemption amount of qualified applicants. Councilor Einson seconded. Roll Call Vote – 8 Yes

- 2016-103: An Ordinance to Amend Chapter 427 of the Amesbury Municipal Code. – Mayor Gray Sponsor. Councilor Sherwood moved to accept 2016-103 as amended by the Ordinance Committee. Councilor Stanganelli seconded. Roll Call Vote – 8 Yes
- 2016-104: An Order to authorize the Mayor to accept and expend a grant in the amount of \$20,000 from the Massachusetts Marketing Partnership. – Mayor Gray Sponsor. Councilor Stanganelli moved to accept 2016-104 as presented. Councilor Sickorez seconded. Roll Call Vote – 8 Yes
- 2016-105: An Order to authorize the Mayor to accept and expend a grant in the amount of \$6,200 from the Massachusetts Cultural Council. – Mayor Gray Sponsor. Councilor Sherwood moved to accept 2016-105 and approve it. Councilor Bartley seconded. Roll Call Vote – 8 Yes

At the meeting of the Amesbury City Council held on January 10, 2017, in the City Hall Auditorium the following action was taken:

- 2017-010: Accept resignation from Thomas McGee from the School Committee. Councilor Stanganelli moved to accept the resignation of Thomas McGee as noted in 2017-010 and to call for a joint meeting with the School Committee on February 14, 2017. Councilor McClure seconded. Voted Unanimous (6 present).
- 2017-012: Administrative Order 2017-001 Pursuant to Section 6-1 (a) (2) of the City Charter, the Quality of Life Capital Advisory Committee (the “Committee”) is hereby created and established upon effect of this Order. – Mayor Gray Sponsor. Councilor McClure moved to approve Administrative Order 2017-01 as presented. Councilor Bartley seconded. Voted & Approved 3-Yes, 3-No
- 2017-013: Administrative Order 2017-002 Pursuant to Section 6-1 (a) (2) of the City Charter, the Recreational Marijuana Committee (“the Committee”) is hereby created and established upon effect of this Order. – Mayor Gray Sponsor. Councilor McClure moved to approve Administrative Order 2017-02 as presented. Councilor Bartley seconded. Voted 4-Yes, 2-No
- 2017-011: Appointment of Jon Younger to the Council on Aging for a term to expire June 30, 2019. – Mayor Gray Sponsor. Councilor McClure moved to approved 2017-011 as submitted. Councilor Einson seconded and it was voted Unanimous (6 present).
- 2017-002: Appointment of Susan Grant to the Council on Aging for a term to expire June 30, 2019. – Mayor Gray Sponsor. Councilor Stanganelli moved to approve 2017-002 as submitted. Councilor Bartley seconded and it was voted Unanimous (6 present).
- 2017-005: Re-appointment of Joseph Spencer to the Lakes and Waterways Commission for a term to expire June 30, 2019. – Mayor Gray Sponsor. Councilor Sherwood moved to approve 2017-005 as submitted. Councilor Einson seconded and it was voted Unanimous (6 present).
- 2017-006: Re-appointment of Bruce Georgian to the Lakes and Waterways Commission for a term to expire June 30, 2019. – Mayor Gray Sponsor. Councilor Stanganelli moved to approved 2017-006 as submitted. Councilor Bartley seconded and it was voted Unanimous (6 present).
- 2017-007: Re-appointment of Jay Knapp to the Lakes and Waterways Commission with a term to expire June 30, 2018. – Mayor Gray Sponsor. Councilor Stanganelli moved to approve 2017-007 as submitted. Councilor McClure seconded and it was voted Unanimous (6 present).
- Licenses & Permits: Councilor Stanganelli moved to approve the list of licenses as proposed. Councilor Sherwood seconded and it was voted Unanimous (6 present).
- 2016-106: An Order to authorize a transfer of funds from Salary Reserve to Cover FY17 IAFF salaries. –Mayor Gray Sponsor. Councilor Stanganelli moved to approve the transfer from Salary Reserve to the

Fire Department salaries as presented. Councilor McClure seconded. Roll Call Vote: 6 – Yes, Sherwood, Stanganelli, Bartley, Einson, McClure, Scorzoni.

- 2016-107: An Order to appropriate \$33,000 from the 40R stabilization fund for public improvements and planning. – Mayor Gray Sponsor. Councilor Sherwood moved to approve 2016-107 an Order to appropriate \$33,000 from the 40R stabilization fund for public improvements and planning. Councilor Einson seconded. Roll Call Vote 6-Yes, Sherwood, Stanganelli, Bartley, Einson, McClure, Scorzoni.

At the meeting of the Amesbury City Council held on February 14, 2017, in the City Hall Auditorium the following action was taken:

- 2017-014: Accept Resignation of District 1 City Councilor Paul Sickorez – City Clerk Sponsor. Councilor McMilleon moved to accept 2017-14 and accept the resignation of District 1 City Councilor Paul Sickorez and declare the vacancy of the seat which will be filled at the City Council meeting on March 14, 2017. Seconded by Councilor Bartley. It was voted unanimous.
- Joint Meeting With School Committee To Fill School Committee Vacancy
 - 2017-010A Application of Amy Sherwood - Councilor Einson moved to nominate Amy Sherwood. Seconded by Councilor Lavoie.
 - 2017-010B Application of Tana L. Brennan - Councilor McClure moved to nominate Tana Brennan. Seconded by Councilor Stanganelli.
 - 2017-010C Application of Tim Osgood - Councilor Stanganelli moved to nominate Tim Osgood. Seconded by Councilor McMilleon.
 - A roll call vote was taken of both School Committee and City Council. Amy Sherwood was appointed with 8 votes (Ms. LaValley, Ms. Marinopolous, Mr. Chamberlain, Mr. Wheeler, Mr. Hoyt, Councilor Einson, Councilor Lavoie, and Councilor Sherwood). Tim Osgood received 5 votes (Mayor Gray, Councilor Stanganelli, Councilor Bartley, Councilor McClure, and Councilor McMilleon), and Tana Brennan received 1 vote (Councilor Scorzoni).
- 2017-015: 2017 Election Calendar – City Clerk Sponsor. Councilor Stanganelli moved to accept 2017-015 as presented. Seconded by Councilor McClure. It was voted unanimous.
- 2017-020: Administrative Order 2017-003 to amend Administrative Order 2017-001 by striking the word “five” and inserting in its place the word “seven”. – Mayor Sponsor. Councilor McMilleon moved to approve 2017-020. Seconded by Councilor McClure. It was voted unanimous.
- 2017-021: Appointments to Mayor’s Committees: Councilor Einson to Quality of Life Committee and Councilor Lavoie to the Recreational Marijuana Committee – Councilor Scorzoni Sponsor. Councilor Lavoie moved to approve 2017-021 and add Councilor McClure to the Quality of Life Committee. Seconded by Councilor McClure. It was voted unanimous.
- 2017-022: Administrative Order 2017-004 Pursuant to Section 6-1 (a) (2) of the Amesbury Home Rule Charter, city government is hereby reorganized, upon effect of this order, as follows: The Office of Community and Economic Development positions of Conservation Agent and Energy Manager are hereby eliminated from OCED and The Department of Energy and Environmental Affairs is hereby created and established upon effect of this order and shall consist of two staff positions; Director and Conservation Agent. – Mayor Sponsor. Councilor McClure moved to accept 2017-022 as a late file. Seconded by Councilor McMilleon. It was voted unanimous.
- 2017-017: Re-appointment of Normand W. Pare to the Board of Registrars of Voters with a term to expire on March 31, 2020 – Mayor Sponsor. Councilor Stanganelli moved to approve 2017-017. Seconded by Councilor McClure. It was voted unanimous.
- Licenses & Permits: Councilor Stanganelli moved to accept the list of licenses. Seconded by Councilor McClure. It was voted unanimous.

<u>Business Name</u>	<u>Type</u>
The Accounting Dept.	General Business
Sicilian Comfort Care at Home and Staffing LLC	General Business
Beck Cognitive Therapy Associates	General Business

- 2017-003: An Order to authorize the Mayor to accept and expend a grant in the amount of \$29, 910 from the Executive office of Elder Affairs. – Mayor Gray Sponsor. Councilor Stanganelli moved to accept 2017-003 as presented. Seconded by Councilor McClure. There was a roll call vote, and it was voted unanimous.
- 2017-004: An Order to authorize a transfer of funds to cover FY17 OPEIU Salaries.– Mayor Gray Sponsor. Councilor Einson moved to accept 2017-004. Seconded by Councilor Bartley. There was a roll call vote, and it was voted unanimous.
- 2017-009: An Order to appropriate \$900,000 for the purposes of conducting a feasibility study/schematic design relative to potential improvements to Amesbury Elementary School. – Mayor Gray Sponsor. Councilor McClure moved to approve 2017-009. Councilor McMilleon seconded. Roll call vote – Unanimous (8) – Yes.

At the meeting of the Amesbury City Council held on March 21, 2017, in the City Hall Auditorium the following action was taken:

- Licenses & Permits: Councilor Stanganelli moved to accept the February/March license list as presented. Councilor McMilleon seconded, and it was voted Unanimous (7).

<u>Business Name</u>	<u>Type</u>
Colorful Kids Art Lessons for Children	General Business
Zemanian Jewelers	General Business
Monaco Fitness LLC dba Crossfit Amesbury	General Business
Goodearner, Inc dba BNI NJ/PA, Inc	General Business
Lawrence Allen Salon	General Business
Sacris Design	General Business
Protein Canteen LLC	Common Victualler
Anchor Qea, LLC	General Business
Dianna Drew Epiphany Hypnosis	General Business
TRH Art	General Business

- 2017-018: An Order to authorize the Mayor to enter into five-year lease purchase agreements for the procurement of a new mail machine and five new copiers. – Mayor Sponsor. Mayor’s Office requested to withdraw 2017-018 without prejudice. Councilor McMilleon moved to approve withdrawal of 2017-018. Councilor Bartley seconded and it was voted Unanimous (7).
- 2017-019: An Order to authorize a transfer of funds to cover FY17 IBPO Superior Officer Salaries. - Mayor Sponsor. Councilor McMilleon moved to approve the transfer of \$21,500 from Budget Reserve to Police department salaries to cover FY 2017 IBPO, Local 99-629 contract increases as submitted. Councilor McClure seconded. Roll Call Vote – 7 Yes.

At the meeting of the Amesbury City Council held on April 11, 2017, in the City Hall Auditorium the following action was taken:

- 2017-014A: Fill Vacant District 1 City Council Seat – Candidates:

- 1) Pam Gilday: 25 Monroe St.
- 2) Neil Olansky: 18 Riverview Heights
- 3) Gregory Noyes: 8 Clark's Rd.

Mr. Olansky received 3 votes (McClure, McMilleon, Bartley), and Ms. Gilday was nominated with 5 votes (Einson, Lavoie, McMilleon, Sherwood, Scorzoni)

- 2017-040: Board of Registrars recommendation for new voting machines. Councilor Stanganelli moved to approve 2017-040 as presented. Councilor McClure seconded and it was voted Unanimous.
- Appointments – Mayor Sponsor:
 - 2017-027: Appointment of Mark Roccograndi to the Quality of Life Capital Advisory Committee for a term to expire June 30, 2019
 - 2017-028: Appointment of Asia Scudder to the Quality of Life Capital Advisory Committee for a term to expire June 30, 2019
 - 2017-029: Appointment of Dan Talbot to Quality of Life Capital Advisory Committee for a term to expire June 30, 2019
 - 2017-030: Appointment of Cynthia Yetman to the Quality of Life Capital Advisory Committee for a term to expire June 30, 2019
 - 2017-031: Appointment of Tim Osgood to the Quality of Life Capital Advisory Committee for a term to expire June 30, 2019
 - Councilor McClure moved to approve the appointments of Mark Roccograndi, Asia Scudder, Dan Talbot, Cynthia Yetman and Tim Osgood to the Quality of Life Capital Advisory Committee with a term to expire on June 30, 2019. Councilor McMilleon seconded and it was voted Unanimous.
 - 2017-032: Appointment of William M. Perry III to the Recreational Marijuana Committee for a term to expire January 1, 2019
 - 2017-033: Appointment of Andrew D'Agostine to the Recreational Marijuana Committee for a term to expire January 1, 2019
 - 2017-034: Appointment of Deborah M. Smith to the Recreational Marijuana Committee for a term to expire January 1, 2019
 - 2017-035: Appointment of Carolyn Ramm to the Recreational Marijuana Committee for a term to expire January 1, 2019
 - 2017-036: Appointment of Scott Winters to the Recreational Marijuana Committee for a term to expire January 1, 2019
 - 2017-037: Appointment of Donald Roberts to the Recreational Marijuana Committee for a term to expire January 1, 2019
 - Councilor McClure moved to approve the appointments of William Perry, Andrew D'Agostine, Deborah Smith, Carolyn Ramm (with a stipulation that if found in the Charter that you must be a resident of the community in order to serve on a board that Carolyn Ramm would be disqualified), Scott Winters and Donald Roberts to the Recreational Marijuana Committee for a term to expire on January 1, 2019. Councilor McMilleon seconded and it was approved with 8 in favor and 1 abstention (Lavoie).
 - 2017-038: Re-Appointment of Alex Pooler to the Lakes and Waterways Commission for a term to expire June 30, 2020
 - Councilor McClure moved to approve 2017-038. Councilor Einson seconded, and it was voted Unanimous.
- Licenses & Permits: Councilor Einson moved to accept the list as submitted. Councilor Bartley seconded and it was voted Unanimous.

Levarity's Photography
Coastal Home Cleaning

164 Whitehall Rd #3-32
18 School St

General Business
General Business

Reliable Transmission Rebuilders	72 Elm St	General Business
Creative Bridges, LLC	14 Cedar St. #203	General Business
Sharon K. Design, LLC	356 Main St	General Business
Bernadette's Day Spa	36 Main St	General Business
Health Maters, LLC	35 Main St	General Business
N.A. Nichols Co., Inc	4 Railroad Ave	Junk, Second Hand, Antiques
Lafayette Naturalization Club	11 High St.	Pool/Bowling
Seacoast Counseling Centers, P.C.	110 Haverhill Rd Suite 307	General Business
Accurate Cleaning	36C Friend St	General Business
Sheehan Electric, LLC	17 1/2 Winkley St	General Business
Excella Homecare Inc	110 Haverhill Rd Suite 402	General Business
Chef Medou France	8 Carriage Hill Apt 7	Common Victualler
Tessier Auto Repair	44 Collins St	General Business
KL Pellet Stove Cleaning and Servicing	54 Huntington Ave	General Business
Patriot Construction	13 Hill St	General Business
Saint Jean Club Inc	9/61 Main St	Pool/Bowling
Draft Works	11 Chestnut St	General Business
Polish National Alliance	14 1/2 Mill St	Pool/Bowling

- 2017-008: cont'd An Ordinance to amend section XI.01.1 of the Amesbury Zoning Bylaw – Mayor Gray Sponsor. Councilor Lavoie moved to approve 2017-008 with amendment. Councilor Sherwood seconded. Roll Call Vote Unanimous (9 members present).
- 2017-023: An Order to appropriate \$300,000 from Free Cash for general maintenance and improvements to infrastructure throughout the City – Mayor Gray Sponsor. Councilor McClure moved to approve 2017-023. Councilor Einson seconded. Roll Call Vote Unanimous (9 members present).
- 2017-024: An Order to appropriate \$75,000 from Free Cash for the maintenance, pruning or removal of public trees throughout the city. – Mayor Gray Sponsor. Councilor Sherwood moved to approve 2017-024. Councilor Gilday seconded. Roll Call Vote Unanimous (9 members present).
- 2017-025: An Order to Authorize the Mayor to Accept and Expend a Grant in the Amount of \$1,107,812 from the Executive Office of Housing and Economic Development – Mayor Gray Sponsor. Councilor Stanganelli moved to approve as submitted. Councilor McClure seconded. Roll Call Vote Unanimous (9 members present).
- 2017-026: An order to appropriate \$128,667 from Free Cash for mitigation of cyanobacteria in Lake Attitash. – Mayor Gray Sponsor. Councilor McClure moved to approve \$128,667 from Free Cash for mitigation of Lake Attitash as recommended by the Finance Committee. Councilor McMilleon seconded. Roll Call Vote Unanimous (9 members present)
- 2017-039: A Resolution of the City Council recommending that in addition to customary annual uses of Free Cash, the Mayor this year consider bringing forward a number of new, strategic one-time investments that will help boost economic activity in the Downtown area, provide direct benefits to improve Amesbury's quality of life, and serve to maintain Amesbury's fiscal stability. – Councilors Scorzoni, Sherwood and Lavoie sponsor. Councilor Sherwood moved to approve 2017-039. Councilor Stanganelli seconded. 6 voted in favor, 1 was opposed (Bartley), 2 abstained (McClure, McMilleon).

At the special meeting of the Amesbury City Council held on May 9, 2017, at the Transportation Center the following action was taken:

- 2017-052: City Council Resolution to communicate its viewpoint to MASS DOT on the economic development significance of the State's Elm Street-Route 110 corner property. Councilor Lavoie moved

to approve. Councilor McClure seconded. The vote was 5 Yes, 2 No (Gilday, Sherwood), 2 Abstained (Einson, Scorzoni).

At the meeting of the Amesbury City Council held on May 9, 2017, in the City Hall Auditorium the following action was taken:

- 2017-050: Appointment of Cynthia Costello to the Historical Commission for a term to expire June 30, 2020. – Mayor Sponsor. Councilor Lavoie motioned to approve, and Councilor McClure seconded. Voted Unanimous.
- 2017-051: Appointment of Nicholas Costello to the Council on Aging for a term to expire June 30, 2020. – Mayor Sponsor. Councilor McClure moved for approval, and Councilor McMilleon seconded. Voted Unanimous.
- Licenses & Permits: Motion by Councilor Stanganelli to approve the License and Permits as submitted with the usual stipulations. Councilor McMilleon seconded. Voted unanimous.

Business Name

North Shore Land Design

Honey Tree, Inc. dba Supercuts

The Dahl Group

Salon Aniu

Composite Techs LLC

Dream Spirit Farm LLC

Blue Wave Art Gallery

Deco Reflections dba Madelines

JK Fashions, dba Trendsetters Boutique

Antelisis Inc. dba Restaurant Molise

Type

General Business

Junk/Second Hand

Junk/Second Hand

Dine, Dance, Ent. 1-day Opt

At the meeting of the Amesbury City Council held on June 13, 2017, in the City Hall Auditorium the following action was taken:

- 2017-056: Fill the City Clerk Seat. Councilor Lavoie moved that the City Council appoint Christine Dixon as Acting City Clerk through December 31, 2017 subject to stipulations. Councilor McClure seconded. A Roll call vote was taken and it was Unanimous (8 present).
- 2017-058 Appointment of Kate Currie to the Cultural Council for a term to expire June 30, 2020. – Mayor Sponsor. Councilor McClure moved to approve 2017-058 to appoint Kate Currie to the Cultural Council for a term to expire June 30, 2020. Councilor Einson seconded and it was voted Unanimous.
- 2017-059 Appointment of William Scholtz as Chief of Police effective June 30, 2017- Mayor Sponsor. Councilor McClure moved to approve 2017-059 the appointment of William Scholtz as Chief of Police effective June 30, 2017. Councilor Bartley seconded and it was voted Unanimous (8 present)
- 2017-060 Appointment of Mary Parisella to Conservation Commission for a term to expire June 30, 2020. – Mayor Sponsor. Councilor Gilday moved to accept 2017-060 the appointment of Mary Parisella to Conservation Commission for a term to expire June 30, 2020. Councilor Bartley seconded and it was voted Unanimous. (8 present)
- 2017-061 Appointment of Delia Rinaldi to Cultural Council for a term to expire June 30, 2020. – Mayor Sponsor. Councilor Bartley moved to accept 2017-061 the appointment of Delia Rinaldi to Cultural Council for a term to expire June 30, 2020. Councilor Gilday seconded and it was voted Unanimous (8 present)

- Licenses & Permits – Councilor Lavoie moved to approve the issuance of the licenses from the list received with the usual stipulations. Councilor Gilday seconded and it was voted Unanimous.

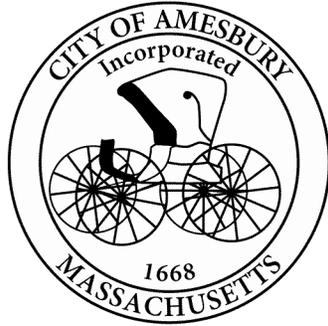
<u>Business Name</u>	<u>Address</u>	<u>Type</u>
Bash Photography & Makeup Studio	21 Water St	General Business
Donovan Home Services	4 Pine St	General Business
Sacred Cod LLC	14 Cedar St. - Kitchen Local	Common Victualler
Kaha Coffee Roasters Inc	14 Cedar St. - Kitchen Local	Common Victualler
Bonvie	27 Second St	Common Victualler
Mill 77 Trading Co	49 Macy St	General Business
Pizza Factory	36 Friend St	Common Victualler
Divison 7 Architectural Sheet Metal, Inc	13 Whitehall Rd	General Business
Leah's Nail Spa Inc. dba Leah's Nail Spa	17 Friend St	General Business
Three Little Blue Birds dba Board Brush Creative Studio	25 Main St	General Business

- 2017-001 FY2018 Budget – Mayor Sponsor. Councilor McClure moved to approve the entire budget as recommended by the Finance Committee (Finance Committee recommended to approve all items as presented except the Capital Budget which was recommended to be reduced by \$50,000). Councilor Sherwood seconded. A Roll Call vote was taken and it was voted Unanimous in favor (9 present).
- 2017-048 An Order to approve the withdrawal of the City of Amesbury from the Intermunicipal Agreement for the Joint Provision of Public Safety Communications, Dispatch and Operations Services and the Essex County Regional Emergency Communications Center (RECC) and, further, to authorize the Mayor to take all actions necessary to effectuate said withdrawal. – Mayor Sponsor. Councilor Lavoie moved that the bill be amended by adding language, and as so amended that it be approved. Councilor Gilday seconded. A roll call vote was taken: 8 in favor and 1 opposed (Stanganelli).
- 2017-041 An Order to authorize the Mayor to accept and expend a grant in the amount of \$75,799.59 from the Massachusetts Emergency Management Agency for the purpose of reimbursing the City for extraordinary snow removal costs incurred in January of 2015. – Mayor Sponsor. Councilor McMilleon moved to approve 2017-041 an order to authorize the Mayor to accept and expend a grant in the amount of \$75,799.59 from the Massachusetts Emergency Management Agency for the purpose of reimbursing the City for extraordinary snow removal costs incurred in January of 2015. Councilor Stanganelli seconded. A roll call vote was taken and it was voted Unanimous. (9 members present).
- 2017-042 An Order to appropriate \$300,000 from free cash to the General Stabilization fund (7300) – Mayor Sponsor. Councilor Stanganelli moved to approve 2017-042 an order to appropriate \$300,000 from free cash to the General Stabilization fund. Councilor McMilleon seconded. A Roll call vote was taken and it was Unanimous. (Nine members present).
- 2017-046 An Order to accept a Smart Growth density bonus payment from the Commonwealth in the amount of \$720,000 pursuant to Chapter 40R of the Massachusetts General Laws. – Mayor Sponsor. Councilor Bartley moved to approve 2017-046 an order to accept a Smart Growth density bonus payment from the Commonwealth in the amount of \$720,000 pursuant to Chapter 40R of the Massachusetts General Laws. Councilor McClure seconded. A roll call vote was taken and it was Unanimous. (9 members present).
- 2017-044 An Order to appropriate \$128,000 from free cash for the purpose of purchasing technology in the Amesbury Public Schools. – Mayor Sponsor. Councilor McClure moved to approve 2017-044, an order to appropriate \$128,000 from free Cash for the purpose of purchasing technology in the Amesbury Public Schools. Councilor Bartley seconded. A Roll Call vote was taken and it was Unanimous. (9 members present)

- 2017-045 An Order to appropriate \$280,000 from free cash for the purpose of funding a deficit in the Fiscal Year 2017 Fire Department budget. – Mayor Sponsor. Councilor McClure moved to approve 2017-045, an order to appropriate \$280,000 from free cash for the purpose of funding a deficit in the Fiscal Year 2017 Fire Department budget. Councilor Gilday seconded. A Roll call vote was taken and it was voted (8) IN FAVOR (1) Abstention - Lavoie
- 2017-047 An Order to appropriate \$450,000 from free cash for the purpose of funding a deficit in the Fiscal Year 2017 Snow & Ice Removal budget. – Mayor Sponsor. Councilor Stanganelli moved to approve 2017-047 an order to appropriate \$450,000 from free cash for the purpose of funding a deficit in the Fiscal Year 2017 Snow & Ice Removal budget. Councilor Einson seconded. A roll call vote was taken and it was voted Unanimous. (9 members present)
- 2017-049 An Order to accept and adopt the Hazard Mitigation Plan for the City, as approved by FEMA and MEMA. – Mayor sponsor. Councilor Bartley moved to approve 2017-049 an order to accept and adopt the Hazard Mitigation Plan for the City, as approved by FEMA and MEMA. Councilor Stanganelli seconded. A vote was taken and it was Unanimous (9 members present)
- 2017-053 An Order to create and establish a special fund entitled “Quality of Life” and, further, to appropriate \$100,000 from Smart Growth Stabilization (7301) to Quality of Life for the purpose of funding initiatives that enhance general Quality of Life in the City. – Mayor Sponsor. Councilor Stanganelli moved to approve 2017-053 an order to create and establish a special fund entitled “Quality of Life” and, further to appropriate \$100,000 from Smart Growth Stabilization (7301) to Quality of Life for the purpose of funding initiatives that enhance general Quality of Life in the City. Councilor McClure seconded. A roll call vote was taken and it was voted Unanimous. (9 Members present).
- 2017-054 An Order to appropriate \$15,000 from the Smart Growth Stabilization fund (7301) for the procurement of a digital sign board – Mayor Sponsor. Councilor Sherwood moved to approve 2017-054 an order to appropriate \$15,000 from the Smart Growth Stabilization fund (7301) for the procurement of a digital sign board. Councilor Bartley seconded. A roll call vote was taken and it was Unanimous (9 members present).
- 2017-055 An Order to appropriate \$25,000 from the Smart Growth Stabilization fund (7301) for the purpose of funding improvements to Lake Gardner – Mayor Sponsor. Councilor Lavoie moved to approve 2017-055 an order to appropriate \$25,000 from the Smart Growth Stabilization fund (7301) for the purpose of funding improvements to Lake Gardner. Councilor Stanganelli seconded. A roll call vote was taken and it was voted Unanimous. (9 Members present).

At the special meeting of the Amesbury City Council held on June 27, 2017, in the City Hall Auditorium the following action was taken:

- 2017-043 An Order to appropriate \$250,000 from the Smart Growth Stabilization fund (7301) for the purpose of funding capital improvements and other non-recurring expenditures in the Amesbury Public Schools – Mayor Sponsor. Councilor Sherwood moved to amend 2017-043 by reducing the amount of appropriation from \$250,000 to \$150,000. Councilor Einson seconded. A roll call vote was taken: In Favor (6) Lavoie, Sherwood, Stanganelli, Einson, Gilday and Scorzoni; Opposed (3) McClure, McMilleon, Bartley (amendment passes). Councilor Sherwood moved to approve 2017-043 as amended. Councilor Gilday seconded. Roll call vote taken – Unanimous (9 members).



CITY CLERK ANNUAL REPORT

CITY CLERK'S ANNUAL REPORT

July 1, 2016 – June 30, 2017

VITAL STATISTICS

158 Deaths Recorded
79 Females
79 Males

132 Births Recorded
63 Females
69 Males

85 Marriage Intentions Recorded

77 Marriage Licenses Recorded

1,312 Vital Records Certificates Issued

BUSINESS STATISTICS

146 Business Certificates Issued

339 Business Licenses Issued
19 Auto
6 Automatic Amusements
2 Bowling
92 Common Victualler
7 Dine, Dance, and Entertainment
1 Fortune Teller
187 General Business
3 Inn Holder
4 Junk Dealer
4 Pool
9 Raffle
5 Juke Box

OTHER SERVICES

1,445 Dog Licenses Issued
1,343 Dog Licenses
11 Kennel Licenses

29 Fence Applications

24 List of Residents

Respectfully Submitted,
Christine Dixon, City Clerk



POLICE DEPARTMENT ANNUAL REPORT

Police Department
William Scholtz - Chief of Police

As the newly appointed 22nd Chief of Police for the City of Amesbury, I am honored to present the 2017 Police Annual Report. As your new police chief, I would like to thank the entire community for the support I have received during my time here. Certainly the support that I have received since taking over July 1st has been humbling, to say the least. Over the last 25 years I have been fortunate to have built a great working relationship with countless people, agencies and organizations, inside the community and out. These relationships have served me well over the years and it was certainly evident at my swearing in!

Foremost, I would like to acknowledge the 35 years of police service of my predecessor, Chief Kevin Ouellet. Chief Ouellet served the citizens of Amesbury with honesty and integrity while building on the community policing approach to law enforcement. Chief Ouellet continued to build on relationships with our community partners as he addressed quality of life issues. I wish Chief Ouellet success and happiness in his retirement.

Last year Chief Ouellet outlined the six pillars of 21st Century Policing according to the President's Task Force on 21st Century Policing Report. These "pillars" are the building blocks of future policing and fall in step with the mission of the Amesbury Police Department. As stated in our mission statement, *"we are dedicated to providing the highest level of service to our community by maintaining and enhancing public safety with our commitment to the protection of life and property, the preservation of peace, and the protection of individual rights and liberties. We emphasize integrity, honesty, impartiality and professionalism from our members. The Amesbury Police Department is further committed to work tirelessly with our citizens in a cooperative effort to assure a secure community by reducing the fear of crime and promoting new and innovative programs for the welfare and safety of all who live, work, and visit the City of Amesbury."* Many of the recommendations made in the report are already common practice for us and are part of what we do every day.

Keeping with the foundation set by Chief Ouellet and his predecessor, Chief Mark Gagnon, I intend to strengthen current relationships and create new ones as we work toward addressing Amesbury's quality of life issues.

As I transitioned into the Chief's position, I brought forward Lt. Craig Bailey as the Lieutenant/Executive Officer and second in command of the department. Kevin Donovan was promoted to Administrative Lieutenant and third in command. Both Lieutenants bring a host of strengths to their respective duties, together I believe a strong management team has been formed. I look forward to working with them as we strive toward providing the highest quality service that is prompt and professional.

I am fortunate to take command of a very dedicated, professional and compassionate group of people.

I commend the men and women of the Amesbury Police Department for their hard work, tireless efforts and commitment toward making Amesbury a great place to live, work and visit. Their commitment is abundantly obvious in their off duty involvement. Currently, members of the department are coaching student athletes in football, basketball, hockey, track and golf. I am currently the head coach for one of the 13-15 year old flag football teams in the area. Several officers are in the process of becoming mentors for students throughout the school system in a program that is in its infancy. It is my vision that an officer will be assigned as a liaison to each graduating class, beginning at the Middle School in the very near future.

Focusing a bit more on the schools, specifically the School Resource Officers; this year we have both SRO's in the schools Monday through Friday. This arrangement allows the SRO's to focus on two schools each per day, rather than four and allows them to work together as needed. The response to this design has been well received by school administrators. The safety of students and staff within the schools remains a priority for us. The SRO's provide the first step in our safety efforts, combined with our continued involvement with the regional School Threat Assessment and Response System, school administrators and on-going officer training, I feel we have created a secure environment for those in the schools.

As we focus on community in the broader sense, officers have become involved with groups that address the larger population, becoming board members of the Chamber of Commerce, Our Neighbors Table and Kiwanis to name a few. Currently one of our patrolmen is the president of the local Kiwanis! We also work very closely with the Senior Center, Schools, and other City departments in areas outside of our expertise. Members also work to make the City a better place by supporting efforts such as Pettingill House, Women's Crisis Center, American Cancer Society, and area Veterans to name a few.

Over the last year we continued to strengthen our partnerships with organizations that can help us help the community. In particular, a new memorandum of understanding with the Pettengill House strengthened our ability to work with families and victims caught up in the opioid epidemic. This new agreement allows us to cooperatively address addiction, stabilization, support and treatment of those addicted and their loved ones through a newly designed outreach program managed by the detective unit.

And, with the retirement of Detective Robert Wile, Detective Steve Reed has stepped up as the Domestic Violence Officer. Det. Reed has worked diligently with the Jeanne Geiger Crisis Center as we address Domestic Violence issues within the City. An issue that appears omnipresent!

HIGHLIGHTS AND ACCOMPLISHMENTS THIS YEAR

- Amesbury Days (July)
- National Night Out August 2
- Addition of Officer Dana Moody as Car Seat Technician
- Senior Coffee hour became Breakfast with the Chiefs
- Autumn Drug Take Back Day collected over 300 lbs. medications
- 09-22; Amesbury Jets recognized officers involved with youth sports
- Gould Insurance sponsored Distractology program at AHS for safer teen drivers
- Red Ribbon campaign to promote traffic safety at holidays
- Fill a Cruiser Food Drive in November
- Received AAA Gold Award for outstanding traffic safety efforts
- Reconstruction project of 495 overpass above Riverwalk
- January; third generation of Leary's sworn in
- Re-accreditation of Department in May
- APD top fundraiser again at ACS Relay For Life in June
- Our community outreach efforts such as The Amesbury Beat in the Daily News, column in the monthly Senior Newsletter, Facebook Page and cable television appearances continue to be popular sources of information.

AMESBURY POLICE DEPARTMENT AT A GLANCE

Sworn officers: 32 (including chief and command staff)

Chief: William A. Scholtz

Headquarters: 19 School Street
Amesbury, MA 01913

Rank Structure: Chief
Lieutenant/Executive Officer
Lieutenant/Administrative Officer
Sergeant
Patrol Officer



FIRE DEPARTMENT ANNUAL REPORT

FIRE DEPARTMENT

Amesbury Fire Rescue

The Amesbury Fire Department is a multi-disciplinary team of professionals who provide a wide range of emergency services from Fire Suppression and Tech Rescue to state of the art Advanced Life Support Emergency Medical Services. The Department also provides Public Education and Inspectional Services, i.e.; smoke and carbon monoxide detectors, fire suppression systems, oil tanks, propane tanks and gas tanks.

The “S.A.F.E” program, under the leadership of Firefighter/Paramedic Jeremy Bean, continues to be a shining star in the community for education of fire safety within our schools. Fire safety programs offered to communities with the “S.A.F.E” trailer have been an overwhelming success with more requests than ever from neighboring fire departments for the “S.A.F.E” trailer and our trained educational staff to teach children and adults about fire safety. Jeremy and his staff members have also started a program to teach our seniors about fire safety in the home and general safety information.

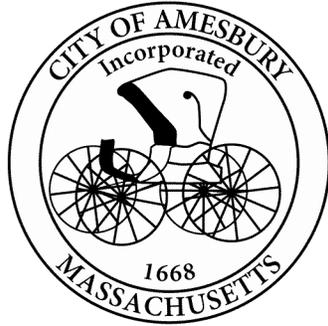
The department has been very busy with responses this last fiscal year, here is a snapshot of some of the runs the department has responded to:

9 Building Fires
2,228 EMS/Rescue calls
165 Hazardous Conditions
716 Service/Inspection calls

Amesbury Fire Rescue has continued its commitment to various community programs such as:

- A smoke detector and/or battery replacement program funded by the hospital charitable fund.
- File of Life Program, which provides material to enable the elderly to keep their medical information and a list of their medications out where responders can easily find it if the patient is unable to communicate the information at the time of an emergency.
- Be a Buddy, Not a Bully Program where wrist bands, donated by Amesbury Chevrolet, are distributed in the schools and guest speakers are brought in to give the students and parents some insightful information about the harm that bullying causes.
- Have a Heart for Veterans in February and Breakfast for Veterans in November are two more programs that we are proud to be a part of.
- Firefighter, Jonathan Tiplady, is heavily involved with providing CPR classes to the Community.

While we continually look to improve ways to meet the needs of the Community, the Fire Department stands ready with a strong work force and leadership team. We look to strengthen our Department with advancement opportunities for the Firefighters and to meeting the challenge of the ever rising requests for our services to the residents of Amesbury.



AMESBURY COUNCIL ON AGING ANNUAL REPORT



THE AMESBURY SENIOR COMMUNITY CENTER & COUNCIL ON AGING



Annual Report FY 2017

Submitted by Doreen Brothers, MA, LSW, CPT, COA Director

September 25, 2017

The mission of the Amesbury Council on Aging is: "To advocate for older adults, to identify their needs, to meet their health, economic, social and cultural needs, to encourage maximum independence and to improve their quality of life."

The Amesbury Council on Aging (ACOA) has seen transition with the change of leadership in September 2016. Interim Director served until the Mayor appointed the position as permanent in January 2017.

The ACOA provides a wide range of services to the citizens of Amesbury. The primary focus is to serve seniors, age 60+, who live in Amesbury in assisting them in maintaining optimum health and remain in their homes. This is done through a wide array of services included but not limited to:

- *Case Management*: fuel assistance, housing, SNAP, SSDI/SSI application, mental health, food insecurity- brown bag, referrals, emotional support, SHINE, crisis intervention, 1:1 home visits, caregiver support
- *Greenleaf Supportive Day Program*: Daily support for frail seniors living in Amesbury and surrounding communities, for a low fee. Facility based program runs Monday -Friday 9-3p. Structured and supervised activities and support, on-going case management. Integration of youth and community programming with participants and volunteers. Average daily attendance is 8. Contracted with Elder Services of the Merrimack Valley and recently contracted with Commonwealth Care Alliance
- *Elder Mental Health Outreach Team (EMHOT)*: Performs assessment and evaluation services, connects older adults with primary care and mental health providers, and delivers brief interventions designed to return elders to their previous state of mental and social health.
- *Health and Wellness*: Zumba, Tai Chi, exercises classes, yoga, guest lectures on health concerns, hearing clinics, podiatry, clinical support groups – bereavement, men's group, low vision support group, caregiver support group, evidence base programs like Aging Mastery Program (AMP) and Powerful Tools for Caregivers, Annual Health fair, blood drives.
- *Nutrition*- a meals on wheels and congregate meals site, brown bag program, weekly food deliveries with Our neighbor Table, daily snacks, sponsored meals
- *Activities*: movies, bingo, cultural council performances, cribbage, bridge, Trips and Tours, Mah Jong
- *Arts and crafts*: Art classes, Iris folding, busy needles, painting, Mosaics
- *Community education*: Breakfast with the Chiefs, guest lectures, outreach to community organization, Continuing education units (CEU's) for social workers and nurses.

- *Internship placement at the ACOA:* 3 Salem State University MSW interns, 2 northern Essex Community College Human Services interns, 1 Simmons College MSW intern, and a Public Health B.S. intern. All had approximately 10-20 clients and 1 macro project each that benefited the community.
- *Transportation:* A partnership with the MVRTA to provide in-town transportation during the ACOA hours of operation. Northern Essex Elder Transport (NEET) volunteer drivers to medical appointments, taxi program through the Amesbury Health Care Charitable Trust.

Age	Percent	
Under 60	12.0	The ACOA was open 259 days in FY17. Average daily attendance was 67. Those that scanned in their key tags totaled 17,249 for the year.
60-69	21.7	
70-79	23.4	
80 plus	41.2	
Female	69.8	
Male	29.5	
Amesbury Residents	64.8	
Out of Town	35.2	

Chart 1- ACOA demographics

Highlights for FY17:

The ACOA Greenleaf Supportive Day program has grown and developed tremendously; this program has served over 25 individuals & families. Greenleaf continues to grow and support our community in aiding seniors in remaining home and independent. The Greenleaf program became contracted with Elder Services of the Merrimack Valley and has established a revolving fund. This program has become self-sustained fiscally and has an average daily census of 8. These numbers fluctuate due to weather and census. The census has continued to grow. Greenleaf had revenue of over \$62,000 this past fiscal year.

In Kind services are essential to the survival of the ACOA. These can be donations, goods, time, or services. Some examples of in-kind are: donation of a piece of furniture, hearing clinics, interns, community television TV shows a total value that was estimated for in-kind services in FY17 \$304,228. In addition the Friends of the Council on Aging (FCOA), provides immeasurable financial supports throughout the year-these supports are not included in this report.

Goals outlined for FY 18:

To complete accreditation for National Council on Aging

This process is nearing completion. All documentation has been submitted, reviewers are scheduled. This has been accomplished through a large amount of volunteers, interns and staff time. A celebration will be scheduled soon.

To Secure Grants

- The COA wrote and received a \$125,000 from Massachusetts Council on Aging in April 2016. The purpose of this grant is to provide Elder Mental Health Outreach Team (EMHOT) support services to older adults age 60+, to aid individuals in living a life that meets their mental health needs. The COA has received an additional \$100,000 for FY18 -the second year implementing this highly successful program. Over 60 people have benefited with a maximum case load of 40 individuals at any given time. This grant was awarded to the Amesbury COA as the primary grantee. The Pettengil House is an important COA partner to supplement the case management needs of the six surrounding communities (Merrimac, Salisbury, Newburyport, West Newbury, Groveland).

- The Amesbury Health Care Charitable Trust gave \$3000 towards ACOA programing and Foot care reimbursement
- Central Congregational Church gave \$500 towards prescription reimbursement
- The Amesbury Cultural Council granted the ACOA with two performances this year totally \$1000

Grants:

Grantor	Amount	Purpose
Massachusetts Council on Aging	\$125,000	Elder Mental Health Outreach Team (EMHOT)
Amesbury Health Care Charitable Trust	\$3,000	Foot care grant and ACOA programming
Central Congregational Church	\$500	Prescription Assistance program
Amesbury Cultural Council	\$1,000	Celebrating New England and Pastel Painting Paid directly to the performers
Total	\$129,500	

Chart 3 – FY17 Grants Awarded

Strengthen partnerships with community agencies to enhance health and human services to the community.

- The ACOA and The Pettengil House work closely to serve mental health clients in Amesbury and the surrounding communities mentioned above.
- Our Neighbors Table continues to prepare meals and bags of food for the ACOA to deliver to home bound elders weekly. They also deliver the monthly Boston Food Bank “Brown Bags” for the ACOA to distribute and deliver to Amesbury elders.
- The YWCA continues to teach exercise and wellness classes at the ACOA as well as participate in community events together like the Health Fair and the Homeless Count.
- Coastal Connections volunteer as Greeters, Bingo callers and kitchen help at the ACOA.
- Opportunity Works is another important partner as they also provide multiple volunteer services to the ACOA.
- The 3rd annual Health Fair was bigger than ever with over 200 people enjoying the event and 40 community organizations participating.

The development of the Greenleaf supportive day program

The ACOA has successfully developed a supportive day program for frail seniors in Amesbury and the surrounding communities to come and be part of meaningful activities. This program has grown and has an average daily census of 8 people. The revenues exceed over \$62,000 last year and the program is growing. This program goal is to establish sustainability to the ACOA and increase services to the entire community by developing a low fee high quality program. The ACOA is contracted with Elder Services of the Merrimack Valley and Commonwealth Care Alliance so that caregivers and their loved ones can obtain that financial support.

Develop a cohesive after hours program for the community

The ACOA continues to offer a monthly dinner program at 4pm. Entertainment or education speakers have been added to the schedule. The intent of this program is to incorporate seniors and their loved ones into the community in a safe warm milieu. This has been a great way to bring in fun, socialization, educational events and a nutritious dinner.

Category	Hours	FY17 Duplicated	FY17 Unduplicated
AARP Tax Preparation	200	220	160
Case management		10,308	
Fitness/Exercise	6,727	2520	108
General Information	4643	1455	203
Greenleaf Day Program	11,269	84	25
Group Support	573	323	49
MVRTA Trips		2709	70
Miscellaneous	13,474	1709	122
Nutrition (Congregate, MOW, Home Del.)		34,338	
Phone calls		3634	429
Recreation/Socialization	33,705	6189	347
Volunteers	8601	2404	122

Chart 2 - snapshot of some of FY17 services and programming/participation (the detailed report is in the State Formula grant and the year-end report developed for the ACOA Board)

Clinical Services: How we make a difference.....

Clinical services continue to bring value to the community and the services/resources available to the seniors and citizens of Amesbury. The Amesbury COA has agreements with several colleges: Salem State University School of Social Work, Simmons School of Social Work, Boston University School of Social Work, UMASS Lowell Public Health, William and James College and Northern Essex Community College Human Resources. It is through these great partnerships that we offer expansive clinical services and the ability to accomplish more of our macro goals. At a rate of \$15/hour, seven interns in FY17 provided a service equal to \$51,485.00 to the city. The ability for these interns to join the ACOA, integrate their learning into practice and provide enhanced services to our citizens is great accomplishment. It is due to this intern program that we are able to provide an increased amount of home visits, more 1:1 care and a supportive environment. All the interns are also charged with one macro project to name a few. For example; one managed a snow shoveling and raking program, another participated with the YWCA One Night Homeless Count, a third took an important role organizing the accreditation materials as we prepared to submit for review, a fourth created an ACOA Awareness Project included a brochure and materials as she went out into the community to share what we are all about.

The ACOA services the community as a whole, there are numerous under 60 individuals who utilize the MVRTA transportation services, as well as join the Elder Mental Health Outreach Team (EMHOT) program. In this program they receive support, outreach and case management. There is a high demand for on-going case management in this population. The ACO developed memorandum of understanding with Community Action and The Pettengill House to meet these needs.

Outreach is stretches to the greater community; staff attends public and networking events to access resources, services and brings knowledge of the services to the community. The ACOA has over fifty local business that contribute to pro-

graming, resources and funding the FCOA. The use of building after hours has expanded tremendously and the ACOA staff is used to schedule the use of the space and manage the key distribution to those reserving rooms.

Goals outlined for FY 18:

- To earn national accreditation from the National Institute of Senior Centers
- Complete Veterans Resource guide- a comprehensive tool developed in partnership with Elder Services of the Merrimack Valley for community professionals, Veterans and their families
- Enhance the Elder Mental Health Outreach Team (EMHOT) program, by continuing to partner with Pettengil, and other surrounding communities. Implement a mental health support group at the Senior Community Center, increase counseling services through a new partnership with William James College using Mental Health Counseling interns and offer exercise classes and holistic means at a discount for those unable to afford the cost
- Re-allocation of space – Determine how every inch of space can be used more efficiently and continue to explore offsite solutions for programming. Finding space within the center for programming is a challenge
- Enhance current volunteer program to increase volunteer participation while offering a meaningful experience
- Improve accuracy of statistical data – capturing every program, participant and volunteer by entering into software system.

3B Fitness Class!



Animal therapy for all ages!





DEPARTMENT OF VETERANS' SERVICES ANNUAL REPORT

Community and Social Services

Department of Veterans' Services

Kevin Hunt, Director

Amesbury Veterans' Services provides financial assistance to eligible veterans and their dependents, and assistance with application and appeals of all pension and compensation claims through the Department of Veterans' Affairs. This office maintains partnerships with state and local service providers in the areas of education, employment, substance abuse treatment, and mental health in an effort to address the unique needs of generations of veterans.

In July, 2015, Amesbury Veterans Services joined with Newburyport, Salisbury and Merrimac Veterans Services as part of an Inter-municipal Agreement providing Veterans Services to the members of those respective communities. The combined effort has strengthened the individual departments by combining overlapping responsibilities, as well as providing additional funding for centralization and additional personnel.

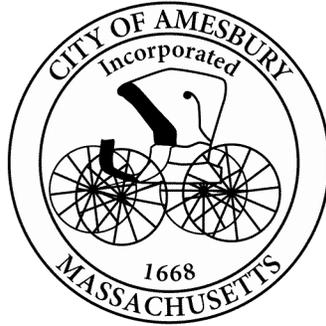
In 2017, over \$436,000 was provided to Amesbury veterans and their families through the state-sponsored Chapter 115 program. This program provides financial assistance to Amesbury veterans whose incomes fall below 200% of the federal poverty level. In addition to providing supplementary income to needy veterans for living expenses and fuel costs, these benefits provide reimbursement for insurance premiums, dental procedures, Medicare Part B and D premiums, co-pays, medications, and various medical expenses not covered by health insurance. **Seventy-five percent of all this Chapter 115 money is reimbursed to the City of Amesbury by the State.**

Additionally, the Veterans Officer provides assistance in establishing disability claims, pension benefits, requests for paperwork, or intercession with and to the Department of Veterans' Affairs. It also oversees the placement of a flag every Memorial Day at the graves of the 2,500 veterans buried in Amesbury cemeteries.

The Veterans Office is located on the second floor of the Nicholas A. Costello Transportation Center, 68 Elm Street, at the same location as the Amesbury Council on Aging.

Staff members include:

Robert Stanwood – Assistant Director
Richard Yarde - Administrative Support.
Telephone: 978 388-8136 / 978 388-8171



REGIONAL HEALTH DEPARTMENT ANNUAL REPORT

REGIONAL HEALTH DEPARTMENT
 (Housing, General Nuisance, Septic, Food & Dumpster)
 9 School St.
 FY17 Annual Report

John W. Morris, Director
 Donna Lickteig, Adm. Asst.

Amy Courtney, Chairperson
 Matthew Steinel, Co-Chairperson
 Lorri Fucile, Board Member

The Regional Health Department is part of an Inter-Municipal Agreement (IMA) to provide services to Amesbury and Salisbury. The IMA was started in October 2009 and has been renewed successfully until June 30, 2018. The IMA calls for the Director of Public Health to provide administrative duties to Salisbury and manage contract inspector for the Town to perform inspections as required by public health laws. The Director also oversees the Public Health Nurse and Animal Control Officer for both communities. In order to compensate Amesbury for service, the Town of Salisbury is billed each fiscal year based upon a formula contained within IMA. The formula requires payment for director services and the public health nurse services in Salisbury. The Town of Salisbury also reimburses Amesbury for on-call animal control services at a rate of 50%. The full-time animal control officer is a Salisbury employee and Amesbury pays 50% of the cost of salary to Salisbury.

The duties of the Health Department are to enforce public health laws, rules and regulations under the following: ***Massachusetts State Sanitary Code for housing, food, camps, pools and beaches; Board of Health Rules & Regulations; Article 25 Animal Control Licensing pursuant to City of Amesbury ordinances; Massachusetts State Environmental Code and various other laws.*** The Director also represents the City of Amesbury and Town of Salisbury as its' Agent for Region 3A Emergency Planning Coalition and the Northern Essex Regional Emergency Planning Committee.

The following is a breakdown of revenues collected by the Health Department, permits issued and complaints investigated which requires numerous inspections and sometimes legal action by the department:

INVESTIGATION / REVIEW:

Housing Complaints	23
Housing Re-Inspections	32
General Nuisance Complaints	13
General Nuisance Re-Inspections	29
Septic Plan Reviews	8
Septic Inspections	8
Perc Tests	4
Court Appearances	10

Restaurant Inspections (food w/seats)	36
Restaurant Re-inspections (2x, follow-ups)	90
Risk-based Food Inspections (no seats)	87
Risk-based Food Re-Inspections (1x, follow-ups)	180

PERMITS ISSUED	
body art est.	1
body art pract.	3
burial	59
camp	2
campground	1
COC	6
court	3
dumpster	60
food no seats	87
food plan review	10
food w/seats	36
horse & barn	1
housing inspection	2
new food revision	1
perc test	6
permit transfer	3
pool	8
reinspection	41
septic hauler	7
septic installer	14
septic review	6
septic repair	7
septic install test	3
tanning	2
temp. dumpster	2
temp. food	20
tobacco	15
tobacco fine	1
late fee	20

TOTAL REVENUE RECEIVED: \$44,949.00

WATER TESTING: Performed by Bio-Marine
 The Mass. Department of Public Health currently accepts an E.coli count of
 <235/100ml in fresh water bathing areas.

	Date 6/14/2017	Date 6/21/2017	Date 6/27/2017	Date 7/5/2017	Date 7/12/2017
Lake Gardner Beach	14	10	13	13	27
Glen Devin	18	39	12	15	10
Camp Bauercrest	n/a	n/a	12	4	1
Lake Attitash	4	5	16	<1	10
Tuxbury Pond RV Park	n/a	n/a	n/a	n/a	n/a
	Date 7/19/2017	Date 7/27/2017	Date 8/3/2017	Date 8/9/2017	Date 8/16/2017
Lake Gardner Beach	20	42	17	2	32
Glen Devin	38	285	13	9	3
Camp Bauercrest	12	1	<1	4	1
Lake Attitash	7	3	9	9	2
Tuxbury Pond RV Park	n/a	31	7	1	2
	Date 8/24/2017	Date 8/30/2017	SWIMMING ADVISORY IN EFFECT - Beach Closed		
Lake Gardner Beach	326	3			
Glen Devin	111	83			
Camp Bauercrest	n/a	n/a			
Lake Attitash	26	4			
Tuxbury Pond RV Park	10	3			

CYANOBACTERIA TESTING

Performed by Northeast
 Labs.

Testing Date	Should not exceed 70,000 ml
6/12/2017	13,500 ml
6/22/2017	1,170 ml
6/26/2017	26,000 ml
7/3/2017	48,000 ml
7/11/2017	1,520 ml
7/17/2017	21,500 ml
7/24/2017	25,000 ml
7/31/2017	15,000 ml
8/7/2017	76,000 ml
8/17/2017	22,000 ml
8/24/2017	160,000 ml
8/28/2017	79,000 ml



AMESBURY PUBLIC LIBRARY ANNUAL REPORT

AMESBURY PUBLIC LIBRARY

*"I have always imagined that Paradise will be a kind of library."
— Jorge Luis Borges*

FY17 was a very busy year for the library and the Amesbury community. As always, we are focused on providing the very best to all ages.

We created more patron friendly spaces in the library by installing new magazine racks and creating a new sitting area at the back door entrance. In addition, we purchased some new furniture in other areas of the library to continue to provide a user friendly experience.

Here a list of some new services now available at the Amesbury Public Library:

--Due to the popularity of the Wifi Hotspot, we were able to purchase a second one for our patrons. In addition, we added some more unusual items available for check out these include... Temperature Gage Gun and a Selfie Stick.

--The Merrimack Valley Library Consortium (MVLC) switched over to a new ILS (catalog). This will provide a better search and library service to our patrons.

--We successfully installed 7 new window AC units. These will provide a much cooler library in the hot summer months and are more energy efficient; in turn saving the library and you, some green!

Stop by the Reference Desk for more information on these items or with any questions or requests you may have.

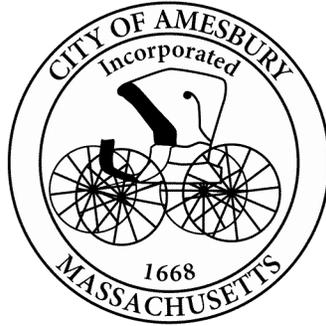
By the Numbers:

- Museum Passes Used – 1,141 (saving area families over \$22,500 in admission costs)
- Patron Visits – 98,608
- Total Circulation – 122,105
- Library Programming -- offered: 410 programs, patron attendance: 6,208! (That is approximately **38%** of the population of Amesbury!)
- Reference Questions Answered: Children's Room – 2,708;
Adult Reference – 3,250
- Overdrive Downloads – 6,474 (a 12% increase from FY16!)
- Patron Internet Hours Used – 5,261

We encourage every member of the Amesbury community to stop by the Amesbury Public Library and see what we have to offer!

We welcome you to stop by our website www.amesburylibrary.org, and follow us on





OFFICE OF COMMUNITY & ECONOMIC DEVELOPMENT ANNUAL REPORT

Office of Community and Economic Development (OCED)

William Scott, Director of the Office of Community and Economic Development

The Office of Community and Economic Development (OCED) is a proactive agency that facilitates resources and creates opportunities to foster economic vitality, preserve and enhance neighborhoods, improve the quality of life and the environment, and promote equity and opportunity for all residents of Amesbury. We are a team of dedicated public officials who view the needs of the community as opportunities for continual improvement. The Office includes both Community and Economic Development, and Planning. The people responsible for our success include: Nipun Jain, Planning Director, Joan Baptiste, Executive Secretary, Barbara Foley, Permit Coordinator, and Kristen Eldridge, Recording Secretary. The OCED appreciates and values the time and guidance of the members of the City Council, Boards, Commissions, Committees, and community organizations who offer their valuable time and guidance. This report covers the period from July 1, 2016 through June 30, 2017.

Community and Economic Development

Elm Street Hotel TIF - Update

The Tax Increment Financing (TIF) Plan facilitated the development of a 54,000 square-foot, 92-room, \$10-million hotel on the 3.82 acre site at 284 Elm Street in Amesbury. The project began construction in August of 2015 and was completed by November of 2016.

DesignWerkes Manufacturing TIF - Update.

A manufacturer of hybrid bus components proposed to construct and operate a manufacturing plant to create 15 jobs over five-years in a newly renovated 40,000 square-foot facility at 2 Industrial Way. The TIF required 15 jobs in five years, the business delivered 23 in 18 months, 13 of which are Amesbury residents. The project required \$2.5 million in investment, the current investment status is \$3.5 million. Twenty-one new CNC machines were planned, and 29 were installed. The manufacturing is operational with office construction completing by the spring of 2018.

77 Elm TIF - June 2016.

The office began working with the developer in July of 2016 to facilitate an incentive for the redevelopment of a 24,000 square-foot former mill building. The space is planned for class A office space, facilitated by the TIF tax incentive. The work is completed with an investment exceeding \$3.0 million. Office space has begun to populate the upper floors while the lower floors are working on tenant fit-up opportunities.

Community Development Block Grant (CDBG) - Federal FY 2015.

The City of Amesbury partnered with the Town of Salisbury, through its Planning Office. The grant includes housing rehabilitation and social service programs. The Town of Salisbury wrote and will manage the grant for \$985,000 across the two communities. The City of Amesbury will provide support services through the Community Development Office, as the lead applicant. The FY 2015 grant is nearing completion with funds expected to be fully spent by December of 2017.

Community Development Block Grant (CDBG) - Federal FY 2016

The Fiscal Year 2016 Amesbury-Merrimac CDBG GRANT in the amount of \$967,953 shall be comprised of the following programs. A Housing Rehabilitation Assistance Program, which provides home repair loan/grant assistance. The program will also provide assistance to the City and Town through two social service agencies; the Pettingill House and Our Neighbors Table. Pettengill provides the basic needs of food, clothing and shelter and assists people with more specific needs by offering prevention education, emergency assistance and therapeutic support to individuals, children, and families in need. The second agency, Our Neighbors Table welcomes 150 guests to a Wednesday Meal each week. The food pantry program provides groceries, fresh foods, and toiletries to more than 300 households from 12 cities and towns a week across 4 pantry locations, and delivers groceries and hot meals to home-bound individuals in 3 towns.

The Atlantic Center, 420,000 square-feet - Estimated \$35 million value.

The OCED office worked with the developers to assess opportunities and determine the incentive and infrastructure needs for the development. The project will move to the Planning Board process by the winter of 2017/2018. The project meets the City's objectives of creating high tax value, job creation, and the economic ripple effect of increased visitation and tourism.

PACE Property Assessed Clean Energy

The OCED began the process of working with MassDevelopment to enable local legislation which would facilitate the use of the PACE program. PACE is a financing mechanism that enables low-cost, long-term funding for energy efficiency, renewable energy and water conservation projects. In the case of Massachusetts, PACE can be used for commercial, multifamily residential properties. The City is at the cutting edge of incentive programs as we will be one of the first few communities in the Commonwealth to consider the legislation.

DIF District Increment Financing – Amesbury Heights

The District Improvement Financing (DIF) program is a means to leverage new growth to make improvements that benefit a development program and/or the community. This program began development in May of 2017 to determine funding options toward facilitating improvements to athletic fields. The DIF allows the municipality to allocate taxes from new growth to an improvement, rather than providing a tax reduction to the developer, therefore the City is in control of the funds and not the developer.

ADA Plan

In January of 2017 the City began the process to establish both a Transition Plan and Self Evaluation to assess compliance of public buildings and programs with the Americans with Disabilities Act. By June the consultant had been selected and the Planning Process underway. The 1991 ADA regulation required all public entities, regardless of size, to evaluate all of their services, policies, and practices and to modify any that did not meet ADA requirements. In addition, public entities with 50 or more employees were required to develop a transition plan detailing any structural changes that would be undertaken to achieve program access and specifying a time frame for their completion.

LEAD Leverage Economic Access for Development

To create a clear understanding of this local program we have coined the term: "LEAD" or "Leverage Economic Access for Development". The intent is to leverage funding for economic development by identifying access solutions and creating plans with prospective companies for development. The LEAD acronym is indicative of the approach, get out in front of the access issues and prepare for growth. The LEAD program is also about creating partnerships to generate capital for the improvements. The MassWorks Grant issued to facilitate the intersection improvements at Routes 150 and 110 is an example of the LEAD approach.

Conclusions

As opportunities present themselves in the real estate and development markets the City needs to be poised to facilitate positive outcomes. The TIF incentive program began in 2014 with the advent of Mayor Gray's administration. During the past year the City employed and expanded its incentive programs in a conservative approach with the realization that market opportunities do not last forever.

PLANNING

Nipun Jain – Director of Planning

The Planning Department strives to provide a competitive edge to new and existing businesses by facilitating the development of commercial and industrial projects and providing technical and professional assistance to Local Permitting Agencies – Planning Board, Zoning Board, Conservation Commission, and Historical Commission – in order to streamline the permitting process. The Office seeks to assist developers by facilitating interagency coordination, project management and proactively developing public-private partnerships for infrastructure improvements and public benefits.

Planning Activities on Major Development Projects – Brief Description and Outcome

Bailey’s Pond Multifamily Residential Development (Summit Ave and Pond View) – Revised Site Plan

A revised Site Plan was submitted to the Planning Board for the original site plan consisting of 130 units. The plan is being modified to allow a mix of 3 and 4 unit structures with more architecturally appropriate design and layout.

The Planning Office was effective in making improvements to the project that lead to reduction in the total number of units to 100, inclusion of a club house and common recreational space, structures being moved away from sensitive resource areas, trail network along the pond’s edge, comprehensive landscape design for the site and visual interest by creating an architectural design palette for the proposed buildings. The project is expected to break ground in November 2017.

Amesbury Heights - Multifamily Residential Development (36 Haverhill Road) – Site Plan

This 240 unit 40R housing development has been under construction since January 2016. A major component of the project was the required traffic improvements along Rte 110 corridor from the entrance to the intersection with Rte 150 and the intersection redesign as well. The City secured a \$1.2 million MassWorks grant allowing additional utility work to be completed in this section of Rte 110 along with the proposed corridor improvements.

The scale and complexity of the project also required extensive construction monitoring and frequent facilitation between developer’s team, contractors and engineering consultants. The Planning Director also worked with the Department of Housing and Community Development (DHCD) officials to finalize the legal documents and restrictions associated with the affordable units within this housing development. During the construction phase, the project faced significant stormwater management issues that required changes to approved designs and site plans. This office provided technical assistance to the permitting agencies and facilitated the timely review and oversight of these changes to keep the project in compliance. The first building was open to new residents in Spring 2017. The remaining four buildings will be completed and ready for occupancy through Spring 2018.

Multi – family Residential Development (34, 35, 40 Water Street) – Preliminary Design Development

The project proposal for a 192 unit multifamily residential development was presented for the site located at 34, 35 and 40 Water Street. It is one of the largest assembly of parcels in the Lower Millyard. The site is located along the Powow River and Back River and the City’s bikepath runs all along the property’s edge along the rivers. It has frontage along Chestnut Street Extension as well. The 8.5 acre parcel is currently under-utilized with majority of the site consisting of industrial buildings with parking areas.

The Planning Office reviewed the proposed site plan, building design and principal site improvements with the proponent. Several workshops with the Planning Board subcommittee members were held to discuss preliminary design plans and supporting information. The City has already invested heavily in public infrastructure, accessibility and parks to improve the development potential of this neighborhood in the City center. The City has also adopted zoning amendments to further encourage high density urban development in this area. The project was put on hold due to lack of interested developers.

Multi-family Residential Development (131A Haverhill Road) - Comprehensive Permit

A conditional comprehensive permit allows 48 condominium units to be built at this location. Although the property is on the market, the project lacks the readiness to proceed to construction. The Planning Office worked with the ZBA and a potential developer seeking to extend the permit to prepare and apply for other state and local permits. The Planning Office also worked with the developer to consider other development options including different site layouts and building designs that may be more suitable for existing site conditions and housing market opportunities in Amesbury.

Medical Office (Elm Street – Golden Triangle) – Site Plan and Definitive Subdivision

A proposal for a 65,000 square foot Medical Office building along Elm Street in the Golden Triangle area was presented to the City. The configuration of the existing parcels does not allow for the proposed building to be located on them and requires a definitive subdivision plan to create new lots.

The Planning Office reviewed the preliminary site plan with the proponents to facilitate the development review process. As part of the definitive subdivision process, off-site traffic issues were identified by the public safety officials. A portion of the property is under Chapter 61 restriction and requires the release from that restriction before the change in use can be effective. The Director also assisted in the review of the Environmental Notification Form (ENF) filing. The project required technical support on several aspects – infrastructure constraints, access, wetlands and soil constraints, stormwater design and coordination with proposed Elm Street roadway improvements. The Director assisted the proponents in the preliminary review of the proposal by the Planning Board consultants to identify key technical and regulatory concerns and facilitate the off-site traffic mitigation design discussions. The definitive subdivision plans were filed and are currently under review by Planning Board and the Amesbury Conservation Commission.

Sports and Office Complex (South Hunt Road) – Preliminary Site Plan

The City has been working to revitalize and encourage development at the west end of the City in the Industrial Area along South Hunt Road. Overall, the City owns approximately 32 acres of the 449 acres previously proposed for redevelopment, including the Margaret Rice Park. As part of those efforts, the Office of Community and Economic Development started to work on a proposed 300,000 square foot six rink ice hockey facility with support services. The facility is contemplated to become a regional draw and is proposed on one of the largest parcels in this area. During the design and development process, the facility expanded and currently includes other uses - professional/business offices, restaurants, support medical offices, conference center; accessory retail services to create a much larger commercial center.

The Planning Office organized several technical meetings to discuss the concept plans with the proponents in an effort to identify potential issues early in the design development process. The Planning Director engaged the various City Departments and the services of a professional engineer to perform engineering review and provide recommendations before the development plans were filed formally for permitting to the Board. The project requires several zoning changes and the Planning Office will be working closely with the development team to develop the necessary regulatory changes for this project to move forward.

Housing Production Plan

The Merrimac Valley Planning Commission (MVPC) embarked on the study and development of a Regional Housing Plan for the region consisting of 15 cities and towns in the Merrimac Valley. The City through the Planning Office partnered with MVPC to facilitate discussion with community stakeholders and residents to assess affordable housing needs and develop future housing development strategies. The first community workshop was held in summer 2017. The process will continue through Fall 2017 and the final Plan will be ready in spring 2018.

Zoning Amendments

Medical Marijuana Overlay District - *Modification*

As allowed under regulations by Department of Public Health (DPH), the City proposed to modify its current regulations to allow home delivery from manufacturing RMD facilities. The state regulations provided a framework for the operation of RMDs in Massachusetts. A clear and comprehensive local due process to permit such facilities plays a key role in addressing the inherent conflict of the DPH regulations with federal regulations as well as addressing public safety concerns.

Regulatory and Technical Review

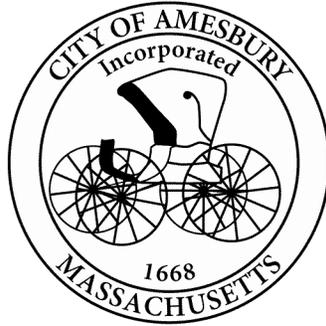
In the last fiscal year, the Planning Department worked with the Planning Board and other agencies on the following list of projects. In many of the below projects, the work by staff includes: Zoning research and amendment preparation; Presentation of Zoning to City Council; Permitting and Technical Review Assistance; Design Review; Readiness to proceed and compliance review; Construction monitoring and permit administration. In addition the department facilitated the review of site issues such as; stormwater management systems, landscaping, parking, and façade design. Where applicable we encouraged offsite improvements such as sidewalks, street trees, drainage, and traffic circulation.

The size and complexity of projects under review and construction has increased substantially from previous years. The Department spent considerable time and effort getting approved projects ready for construction by assisting the development teams in compliance review and readiness to proceed with construction. In this period, commercial and industrial projects worth about several million dollars are under construction or completed and others are ready for construction.

Project Name / Organization	Project Description	Permits Filed; Other Relief; Current Status	Value (Approx.)
Bailey's Pond – 24 Pond View & Summit Avenue	100 unit multi-family residential development. Original Site Plan Approval being modified with a new road layout, reduced unit count, club house, recreational trails and new building designs.	Site Plan Approval ; Under Review	\$45,000,000
47.5 - 57 Kimball Road	8 lot subdivision proposed with access via Common Access Driveway;	Definitive Subdivision; 4 Special Permits – Water Resource Protection; Floodplain & Wetlands; Residential Cluster and Common Access Driveway; Under Review	\$5,000,000
McDonalds - 84 Macy Street	Redevelop the existing facility with brand new store	Site Plan Approval ; Under Review	\$1,000,000
277, 281, 283, 287, 287.5 Elm Street	5 lot subdivision with a 65,000 medical building on one of the lots	Preliminary and Definitive Subdivision Plan; Under Review	\$15,000,000
13 Horton Street	2 lot subdivision	Definitive Subdivision; Special Permit – Cluster and Common Access Driveway Under Review	\$1,100,000
Attitash Views – Haverhill Road	48 unit condominium project proposed under Chapter 40B with 25% units to be deeded affordable units. Project proponent proposes major changes to the final site layout, unit types and infrastructure design for consideration and review by the ZBA	Comprehensive Permit Extension - Approved – Feb 2017	\$16,500,000
SunEdison Solar Facility –23 Martin Road	Installation of a 3 MW (Large Scale) Solar Facility on existing landfill.	Zoning Amendment; Site Plan Review (SPR) Approved – Nov 2016	\$3,000,000

1 Whitcher Court	2 lot subdivision on paper street from Planning Board	Definitive Subdivision Approved – April 2017 Design Review; Readiness to proceed and compliance review; legal documents and establishment of bonds; <i>Under Construction</i>	\$1,000,000
Amesbury Chevrolet – 103 - 107 Macy Street	16,000 sf. building and service area addition	Site Plan Approval; Construction monitoring and permit administration <i>Under construction</i>	\$3,200,000
Hat Factory Marina – 60 Merrimac Street	2,077 sf office and assembly building for the Marina members	1 Special Permit; Site Plan (SPR) Construction monitoring and permit administration <i>Under construction</i>	\$ 850,000
Eastern Lights Subdivision – 37 Middle Road	6 lot subdivision proposed with access from Middle Road	Definitive Subdivision; Special Permit - Cluster; <i>Modification Approved</i> Construction monitoring and permit administration <i>Under Construction</i>	\$3,500,000
77 Elm Street – Mill Office Building	Conversion of an historic mill building into retail and office suites. Improvements along Fruit Place passageway including new parking lot, sidewalks, street trees and drainage improvements.	1 Special Permit; Site Plan (SPR) Construction monitoring and permit administration <i>Under construction</i>	\$3,500,000
19 Evans Place – Point Shore Meadows	13 lot subdivision proposed with access from Evans Place in the historic Point Shore neighborhood; Requires off-site water line upgrades; 70% of the parcel deeded as public open space.	Definitive Subdivision; Special Permit - Cluster Construction monitoring and permit administration <i>Under Construction</i>	\$7,000,000
Arc Technology Inc. – 29 & 37 South Hunt Road	69,000 sf. manufacturing facility addition	Site Plan Approval; Construction monitoring and permit administration <i>Under Construction</i>	\$4,000,000
Amesbury Heights – 36 Haverhill Road	240 unit multi-family residential development with 20% affordable units. Off-site Rte. 110 and Rte. 150 intersection improvements. Additional Review of 100% off-site traffic improvement plans.	Smart Growth – 40R Site Plan Zoning Amendment – State and Local Approval; Off-site traffic improvements Construction monitoring and permit administration <i>Under construction</i>	\$54,000,000
Hatter's Point – Phase 2 – 60 Merrimac Street	Expansion and alteration of a National Historic site to build 45 luxury condominiums along the Merrimac River, Hatter's Point – Phase 2.	Zoning Amendment; 4 Special Permits, SPR; Construction monitoring and permit administration <i>Under construction</i>	\$40,000,000
E.F. Shea Concrete 87 Haverhill Road /Rte 110	Approved project includes the construction of a 14,400 sf office building.	1 Special Permits; Site Plan (SPR); <i>Under Construction</i>	\$2,000,000

National Grid Brownfields Restoration – 10 Water Street, 39 and 39A Water Street and 33 Oakland	Remediation of Brownfield site and to re-establish wetlands; includes City owned property.	4 Special Permits, SPR Modification and Approval finalized – June 2016; Construction monitoring and permit administration <i>Completed – April 2017</i>	\$1,000,000
56-58 South Hampton Road – Locke Hill Lane	15 lot subdivision proposed with access from South Hampton Road; 70% of the parcel deeded as public open space and trails, connecting South Hampton Road to Powow Recreational Area.	Definitive Subdivision; Special Permit - Cluster <i>Completed December 2016</i>	\$7,800,000
Hunt Road Solar Facility –56 South Hunt Road	Installation of a 6 MW (Large Scale) Solar Facility on existing private landfill.	Zoning Amendment; Site Plan (SPR) Construction monitoring and permit administration <i>Completed – December 2016</i>	\$5,000,000
Hotel – 248 Elm Street	Construction of a 92 room hotel, parking lot.	Zoning Amendment; Site Plan (SPR) Construction monitoring and permit administration <i>Completed – September 2016</i>	\$7,200,000
28 Lake Attitash Road	Water Resource Protection District	Special Permit Approved – Dec 2016 Permit Administration Completed- 2017	\$400,000
114 Pleasant Valley Road	Water Resource Protection District	Special Permit Approved Permit Administration Completed- 2017	\$400,000
ANR Subdivisions	Creation of new lots; lot line adjustments	6 Applications – Approved	
Sign Applications	Business signs	6 Applications- Approved	



INSPECTIONS DEPARTMENT ANNUAL REPORT

FY17 ANNUAL REPORT
 INSPECTIONS DEPARTMENT
 (Building, Plumbing/Gas & Electric)
 July 1, 2016 thru June 30, 2017

Denis Nadeau, Bldg. Com. / Zoning Compliance Officer
 Angelo Salamone, Asst. Bldg. Insp.
 Donna Lickteig, Adm. Asst.

Brett Burdick, Plumbing & Gas Inspector (part-time)
 Barry McBride, Electric Inspector (part-time)

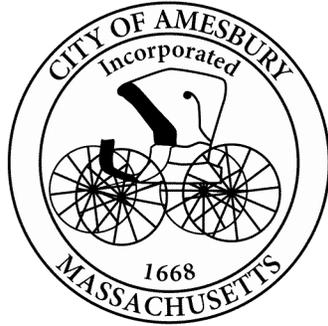
The Inspections Department issues permits for work being done in the City of Amesbury and ensures that all building is in compliance with the City of Amesbury Zoning By-laws, City of Amesbury Bylaws/Ordinances, Massachusetts General Laws, Massachusetts State Building Code 8th Edition, International Building Code, Architectural Access Board, National Electric Code w/Mass. Amendments (NEC), National Fire Protection Agency (NFPA 70) and Massachusetts Fuel, Gas & Plumbing Code.

In addition, the Inspections Departments in accordance with 780CMR State Board of Building and Regulations Standards, performs annual inspections of public buildings, churches, in-law apartments, and multi-unit dwellings.

The Inspections Department is self-supporting. Please see below for the permits issued for Fiscal Year 2017 and the accompanied revenue received associated with these permits. These are permit fee costs, not construction value.

PERMITS ISSUED:

Building Permits	722 issued	\$291,177.00
Electric Permits	462 issued	\$121,217.00
Plumbing & Gas Permits	467 issued	\$ 52,065.00
	1,651 issued	\$464,459.00



DEPARTMENT OF PUBLIC WORKS ANNUAL REPORT

Department of Public Works

The Department of Public Works is responsible for the maintenance and improvement of all city infrastructure. The Department was reorganized and Highway, Tree, Parks and Cemetery divisions were consolidated into the Public Services Division. Public Works now consists of the following divisions:

Administration
Engineering
Facilities
Public Services
Recycling, Compost and Refuse
Sewer
Snow and Ice
Water

Administration Division

Administration handles work requests, issues work orders, plans, sets policy, handles procurement, payroll, account payable and is responsible for the overall direction of the department.

Engineering Division

Engineering handles the technical aspects of the departments work. This includes survey, design, review and inspection of various elements of work in the City. The Engineering Department also manages the city's watershed and water control structures such as dams.

Facilities Division

The Facilities Division conducts maintenance and improvements to Amesbury's public buildings and other structures.

General Duties of Facilities includes winterizing, Roof and Pipe freeze up inspections, inspection of traffic light boxes, maintenance of irrigations systems, emergency lighting, fire extinguishers for 18 properties and performs minor tree work.

Specific Projects this year:

- Repaired roofs and gutters at several buildings
- Installed Park Benches
- Renovated several offices

- Install new ACs and covers at the Library
- Dozens and dozens of minor repairs and improvements

Public Services Division

The Public Services Division maintains the roadways, sidewalks, drainage systems, catch basins, drain manholes, sewer manholes, signs, traffic controls, period lighting, tree grates, trees, compost facility, cemeteries and parks.

The following is a list of specific tasks:

- Set up for special events.
- Set up and breakdown of voting equipment.
- Set up for City meetings.
- Assist all other Divisions with various projects and emergencies.
- Schedule and monitor contractors hired to sweep streets, parking lots, clean out catch basins, paint center lines, fog lines and various other projects and emergencies.
- In house line painting, crosswalks, stop bars, arrows, word symbols, parking spaces, handicap spaces, No parking areas in downtown area, all parking lots and schools.
- 1,075 tons of hot top was used to patch around catch basins, manholes, water trenches, drainage trenches, settled trenches, potholes, repairs to road.
- Catch Basins cleaned 1,920
- Street Sweeping – approx... 200 lane miles
- Parking Lots swept 9
- School Parking Lots Swept 4
- Street Name signs installed 25
- Safety and Regulatory signs installed 30.
- In house – Hot top around the manholes and catch basins.

Recycling, Compost and Refuse Department

The compost site at 60 South Hunt Road received approximately 500 tons of yard waste and brush and was open Thursday through Sunday from April to December.

Statistics taken yearly on municipal recycling and trash collected by contractor G. Mello shows:

Recycling rate 33.1% of total waste was recycled.

Recycling Tonnage was 2055.48 saving \$133,051.22 if it was thrown in the trash.

Solid Waste Tonnage was 4744.79

Wastewater Division

The Wastewater Division operates and maintains the Amesbury Water Pollution Abatement facility and over 55 miles of gravity and force mains located throughout the city. The staff also performs O & M on 28 pumps stations located throughout the city.

The Wastewater Division administers an Industrial Pretreatment Program as part of its compliance procedures in accordance with its NPDES permit. Under this program, the City permits the discharge of industrial process wastewater to the AWPAP in order to enforce not only locally imposed limitations but also federal guidelines. The staff conducts industrial sampling and inspections throughout the year. No violations were found this year.

The AWPAP treated 526 million gallons of wastewater during the year. The staff is also responsible for sewer main blockages and breaks. The staff does monthly O & M on trouble mains in the City by jetting troubled sections of pipe throughout the City.

Plant staff has made repairs and improvements to many of the 28 pump stations throughout town, including new controls and pump repairs.

Collection systems staff performed O & M on all 28 pump stations and grinder pumps located in the Lake Attitash area.

Snow and Ice Operations

The Highway Division is responsible for plowing and removal of snow from streets, parking lots, sidewalks, all public buildings to include all schools.

Snow operations also include salting, sanding, putting out sand barrels and refilling as needed.

Post storm operations include scraping, pushing back and removal of snow piles and windrows.

The Highway Foreman oversees the entire public works snow operational staff and contractors. Approximately 50% of snow plowing is performed by contractors, Town plows 17, contractor plows 16, 2 sidewalk plows.

Inches of Snow Reported

66"

Water Department

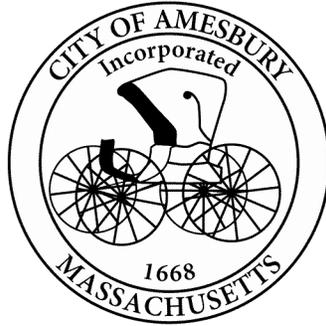
The Amesbury Water Department consists of three divisions; Maintenance, Treatment and Meters. The three divisions are dispatched out of the Ring's Corner Pumping Station located on Newton Road.

The Maintenance Division repairs pipes, valves, hydrants and does all work associated with the distribution system. Over the last few years this group has also replaced water mains throughout the City.

The Treatment Division operates the treatment plant, turning river water into potable water for Amesbury.

Amesbury Water Treatment Division			
Fiscal Year 17			
Highest Amount of Water Pumped to City in one month	54,331,802	gallons	Jul-16
Amount of Water Pumped to City for Year	461,296,456	gallons	

The Meter Division reads all meters in the City quarterly, performs final reads on property transfers and assists customers with billing issues.



AMESBURY PUBLIC SCHOOLS ANNUAL REPORT

AMESBURY PUBLIC SCHOOLS

Amesbury Public Schools' Mission Statement

“The Amesbury School District is unconditionally committed to every child, ensuring that all students experience success through the development of attitudes and skills necessary for lifelong learning by providing the highest quality staff, meaningful learning experiences, and a vitally involved community.”

Introduction

The Amesbury Public Schools welcomed two new key central office administrators to the district for the 2016-2017 school year. Mary Houde was hired as our Director of Student Services. Ms. Houde had previously been the Special Education Director for the Wilmington Public Schools. Joan Liporto also joined the central office team as our Director of Finance and Operations. Ms. Liporto came to us by way of the Georgetown Public Schools. Both Ms. Liporto and Ms. Houde have brought a level of skill and expertise that has enabled our team to continue to promote student growth and progress.

The staff of the Amesbury Public Schools are proud of the accomplishments of our students, whether it be in academics, sports or community service involvement. It is our belief that if you demonstrate care and compassion for students, then the students will emulate that behavior towards others. These beliefs are ingrained in the work that our staff does every day with our students and are also reflected in the strategic plan document that is currently being completed.

We continue to be very appreciative of the support of the Amesbury community. The city has supported our budget requests, which have enabled us to continue to build back services that have been lost over the past ten-fifteen years. Additionally, we are fortunate to have a number of community partnerships that provide our schools with varied forms of support.

Student Achievement

Amesbury Public schools utilizes multiple data points to measure student achievement and growth. This includes both formal and informal assessments. The state mandated testing is a measure that people in the city and throughout the Commonwealth are most familiar. There are many ways that the data from MCAS can be analyzed. One helpful measure is called student growth percentile. This score provides an indication of how students performed from one year to the next as compared to other peers across the state that had the same score in the first year. For example, John's fifth grade MCAS score in math was 238 (just below proficiency). In sixth grade, he achieves a score of 246 (in the proficient range). He receives a student growth percentile (SGP) score of 62%. This SGP score means that compared to other students that had a score of 238 in fifth grade, John's growth of 8 points on the test was better than 62% of those students. The table below shows the district's average growth from the 2016 MCAS assessment to the 2017 MCAS assessment.

Grade Level	Test Subject	Student Growth Percentile
Four	English Language Arts	51.5
	Mathematics	49.0
Five	English Language Arts	54.0
	Mathematics	44.0
Six	English Language Arts	37.0
	Mathematics	26.0
Seven	English Language Arts	47.5
	Mathematics	76.0
Eight	English Language Arts	43.0
	Mathematics	73.0
Ten	English Language Arts	47.0
	Mathematics	54.0

* Growth Percentile scores between 40 and 60 are considered to represent typical growth. Scores below 40 represent low growth and scores above 60 represent greater than expected growth.

It is important to note that in 2017, the state began administering a new version of the MCAS testing to students in grades 3-8, which it called the Next Generation MCAS tests. Some grade levels were required to take this new assessment, which was felt to be more rigorous than the prior MCAS testing, on computers, while other grade-levels were administered the assessment through the traditional paper and pencil format. This makes the data somewhat difficult to analysis with regards to making comparisons to prior years or across districts. Massachusetts has viewed this year’s assessment as a baseline for making future year’s comparisons. In addition to being a more rigorous assessment, the state has also changed the scoring scale, as well as the labels of the different performance categories. In prior years, the scaled scores ranged from 200-280, with performance labels of Advanced, Proficient, Needs Improvement, Warning/Failing. During this administration of the Next Generation Assessment, the scaled scores ranged from 400-600 with performance labels of Exceeding Expectations, Meeting Expectations, Partially Meeting Expectations, and Not Meeting Expectations. The Department of Elementary and Secondary Education has cautioned that the score categories from last year are not equivalent to this year’s categories (in other words, a parent should not assume that if their child was proficient last year, that they should be meeting expectations this year) due to the recalibration of the scores this year. The state has indicated that about 50% of students across Massachusetts either met or exceeded expectations on the 2017 testing. Our students’ performance is identified in the chart below:

Grade/Subject	% of students <i>Not Meeting Expectations</i>	% of students <i>Meeting Expectations</i>	% of students <i>Partially Meeting Expectations</i>	% of students <i>Exceeding Expectations</i>
Gr. 3 Math	15	42	36	7
Gr. 3 ELA	6	40	40	14

Gr. 4 Math	16	40	39	5
Gr. 4 ELA	11	41	42	7
Gr. 5 Math	8	47	41	4
Gr. 5 ELA	4	36	54	6
Gr. 6 Math	17	49	30	4
Gr. 6 ELA	11	49	37	3
Gr. 7 Math	10	39	42	9
Gr. 7 ELA	12	37	47	3
Gr. 8 Math	7	37	46	11
Gr. 8 ELA	6	48	42	4

Curriculum and Professional Development

This year Amesbury Public Schools used the Understanding by Design (UbD) framework as a process to re-envision, align, and integrate social emotional learning competencies in our Pre-K-12 curriculum. There are three stages to the UbD design process: in Stage one we consider our goals, examine established content standards, and review curriculum expectations. In Stage two we consider the assessment evidence we need to document and ensure our targeted learning outcomes will be achieved. Finally, in Stage three, teachers design lessons and units to align to our established goals.

Our work for the 2016-2017 school focused on Stage one—defining the knowledge, skills and understandings our students need in order to be successful. Teachers and administrators worked together throughout the year to identify these overarching understandings in each subject and at each grade-level, but also spent some time looking at how many of these skills intersect across multiple content areas.

As the district looks ahead to the 2017-2018 school year in the area of curriculum, we will be working with our teachers on both stages two and three of the curriculum design, where teachers will be developing specific unit plans and determining the varied ways in which students can demonstrate overall understanding of concepts being presented in class.

Our work with updating our curriculum to include social emotional learning competencies has received both local and national attention this year, with a team from Amesbury presenting at the annual Massachusetts Association of School Superintendents’ (MASS) conference and the Association of Supervision and Curriculum Development (ASCD) annual conference during the spring. We have received requests for our materials/process from communities within Massachusetts to communities as far as Texas and California.

Amesbury Elementary School

Amesbury Elementary School aims to provide exceptional instruction without exception for all students beginning with our 3-year-old Pre-K program and going through Fourth grade. We ended the 2016-17 school year with 406 students enrolled at AES.

This year one of our focus areas was on developing Social Emotional Learning (SEL) competencies. We focused on building awareness of SEL with our students and expanding teachers' skillsets in the classroom. We built upon our character development program and infused SEL into our bimonthly celebrations. And, of course, we continued to use this opportunity to provide leadership skills to our older students as they organized, led, and recorded the assemblies.



AES also made our way through MCAS 2.0 as we transitioned to the next generation of state assessments. Our Fourth graders took the online version, with many using the new Chromebooks, while Third graders took the paper version. For Spring 2018 MCAS, both Grades 3 and 4 will be testing online.

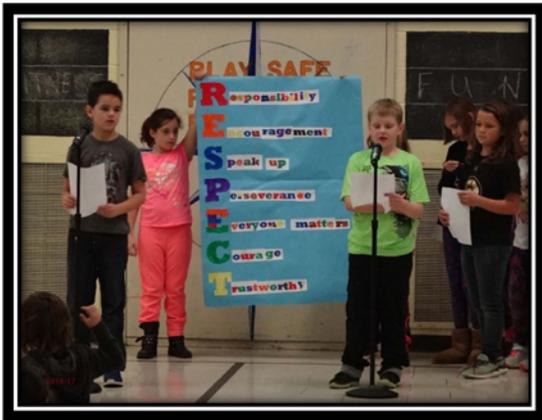


AES students also continued to give back to their community in a number of ways including: the American Cancer Society's Mini-Relay-for-Life; the American Heart Association's Jump Rope for Heart; donating to Our Neighbor's Table through our garden as well as a canned food drive and to the Pettengill House winter clothing drive; working on community projects with the Amesbury Council on Aging; and participating in the Hearts for Heroes project led by Rosie Werner for the Walter Reed Army

Medical Center.

AES continued our partnership with Salem State University's School of Education hosting two student teachers during the year. We also had an intern from Merrimac College and from Bay Path University.

We are very grateful for the amazing support provided to us by the Amesbury Elementary PTO. After having been a PTA for many years, our parent group felt that the time was right for them to have more of a say in how to structure and run the organization. We are also thankful to the ongoing support from AEFI as well as Amesbury Rotary.



Cashman Elementary School

This has been another year of outstanding growth and learning at the Cashman School. The children's progress, both academically and socially, is amazing to behold. One of the true joys in education is watching the students' joy as they master a new concept or learn about a fascinating topic. I hope that you, too, have seen this enthusiasm as your children develop new skills and friendships, wrestle with new ideas, and conquer fears.

Both students and staff benefitted from our district-wide focus on Social-Emotional Learning this year. We are witnessing the beginning of a new era as we provide systematic teaching to students in these important competencies; Self Awareness, Self-Management, Social Awareness, Relationship Skills, and Responsible Decision Making. Hearing students not only utilize complex vocabulary, but identify strategies to use in difficult situations has been one of the most rewarding parts of the 2016-2017 school year.

Students and staff alike have also seen a subtle positive shift in our school climate, with an

Mrs. Mitchell works with her 3rd graders as they draft their family letters. Writing is a big part of the work for our 3rd graders. Mrs. Mitchell makes writing come to life!



Mrs. Leary leads a group of fourth graders in exploring the power of air pressure during the weekly grade four *Fun Friday Workshops!* S.T.E.A.M. based learning at work!



increased awareness of mindfulness and a calmer, more self-controlled student body. Children who are calm and feeling safe are able to engage fully in learning and achieve! We look forward to continuing this trend next year with more work in this area!

We strive for excellence in all we do. The challenges faced by our families today require that we seek innovative and creative solutions to provide all that our students require in order to achieve at high levels and ultimately to ensure college and career readiness. Cashman teachers work in professional study teams to examine student data and provide interventions that will keep them moving forward toward well-articulated goals. Children regularly receive interventions or supports in the areas of literacy, writing, and

mathematics. These supports provide individualized and small group instruction as needed in addition to the foundation education provided for all students. Our educators consistently reflect

on the needs of our students and work to anticipate needs. In this way we are able to prevent failure and increase success. It is our research based belief that we will best be able to achieve this goal by working in the ways mentioned above. By working thoughtfully and reflectively as a professional learning community will enable us to continue to develop the capacity of both our students and our faculty to achieve at high levels.

Cashman students are steeped in the Amesbury community. Children participate in trips and community action projects that encourage growth in citizenship and stewardship. They learn how to care for the community and how their community cares for them. Every year the community, police and fire departments, and local businesses, comes together with the schools for the **Be a Buddy NOT a Bully** program. Every year our Student Council, led this year by Mrs. Lovett and Mrs. Woodbury, engage the whole school in projects such as food drives for Our Neighbor's Table and the Shining Stars program that help children become the involved and contributory citizens of tomorrow. Children work with the senior center on projects during the year and we participate in the Senior Tax Write-Off Program each and every year. Mr. Flaherty leads children as they Jump Rope for the American Heart Association. Mr. Fetters leads students in the Jr. Relay for Life. This year Cashman children raised thousands of dollars for causes that will make the world a better place to live. More proof that as Nelson Mandela said, "Education is the most powerful weapon which you can use to change the world."

This year once again Cashman School benefitted from hundreds of hours of volunteer services. The Amesbury Rotary Club, Amesbury High School students doing community service and in the Big Brother Big Sister Program worked with students and teacher to enrich the learning experiences of our students. Parents, grandparents, and even some of our retired teachers and so many others contribute in ways that make us the better each and every day. We thank everyone who takes the time to participate in our work and want you to know that you are simply wonderful!

Cashman volunteers enrich our learning! Mrs. Bradley and Mrs. Bartkiewicz, both former Amesbury teachers, are still supporting our learners! First graders are making papier-mâché nutcrackers in keeping with their recent trip to the ballet! The classic fairytale of the *Nutcracker* is a timeless part of our December traditions.



Amesbury Middle School

As always this year's annual report is dedicated to every student, teacher, administrator and community member who in some capacity is actively involved with the Amesbury Middle School. Once again, this community effort in continuing to provide middle level students with the best possible education and programming was supported in the FY 17 budget. As a result of these efforts, Amesbury Middle School's vision to build and restore needed programs for middle level students continues to be a priority. In each of the past two years a positive step has been taken to provide students with the resources and support needed to deliver a quality education that reflects the mission of the Amesbury Middle School community in "ensuring that all students receive a dynamic and challenging middle school experience." As a school community we continue to strive in assisting adolescent students in meeting their individual academic, social, and emotional needs.

Amesbury Middle School's commitment to providing the students of Amesbury a quality education has led us to the development of a School Achievement Plan for the 16 -17 school year. This plan used both state and school based assessment data as well as input from teachers, administrators, and school council members in identifying the goals and action steps we wanted to address. Over the course of the school year teachers and administrators have been working together in order to provide programming and learning experiences that will help students meet both the Common Core standards and the next generation assessment known as MCAS 2.0 for both ELA and mathematics.

2016-2017 AMS Educational/Cultural Highlights

- Amesbury Middle School achieved a 45.5% growth in ELA and 56% growth in Mathematics for Spring MCAS testing in 2017. AMS remains a Level II school.
- AMS Lab Classrooms Teachers received specialized professional development training in October 2016 and January 2017 to assist in the development of units that meet the district curriculum development initiative and incorporates social/emotional skills imbedded within learning experiences.
- AMS Scheduling Committee Designed a schedule with the addition of an additional World Language Spanish Teacher that allowed the school to bring back a Level I Spanish program for 7th & 8th Grade students. In addition, we were able to add a special education teacher to provide small group and inclusion practices in math.
- AMS Art Teacher, Kate Bernardoni, was awarded a \$5,000.00 AEFI grant for, "Sending Textile Messages".
- 6th/7th/8th grade students received training by professional mediators from North Shore Community Mediation Center in December 2016 to help them mediate student conflicts as they occur over the school year. This program is essential in helping the school community maintain a positive school culture. Thus far, our School Based Peer mediation program has handled over 30 successful mediations.

- On April 28, 2017, twenty 6-8 grade students participated in the 14th Annual Peer Mediation Forum. The forum brings peer mediators from all around the area together to celebrate their work and to expand their perspective on conflict resolution.
- Amesbury Public Schools competed in this year's Destination Imagination regional tournament on Saturday, March 18, 2017. Amesbury Middle School had 5 teams competing in the tournament. Three out of the five AMS teams placed. Sixth grade team SAPAN Survivors (Symone Collins, Avery Oliva, Penny Miller, Ana Tomkewicz, and Natalie Ward) took second place in the arts "Vanished" challenge; Seventh grade team Beauties and the Beast (Chas Ayers, Rosie Costello, Montana Currier, Kayla Pelletier and Julia Penny) won 1st place for their improve "3-Peat" challenge. Seventh grade team Plead the 5th (Ben Blumsack, Sam Dellea, David Roberts, Ryan Roberts, and Sean Rodgers) also won 1st place for their scientific "Top Secret" challenge. This team won the rarely given Davinci Award for their outstanding creativity, teamwork, and for showing the judges something they had never seen before. The two first place teams qualified for the state tournament held at Worcester Polytech on April 2, 2017.
- Seventh Grade Destination Imagination Improv Team, Beauties and the Beast, won 3rd place in Massachusetts state competition and qualified to compete at the Global competition held at the University of Tennessee in Knoxville. At the Global competition the team placed 30th out of 80 teams.
- On April 28, 2017 Amesbury Middle School Teachers received over \$9,000.00 in innovative grant money from AEFI as a result of middle school teachers grant proposals.
- Eighth grade students Tiernan Cleary Bentley and Jessica Deschenes were selected as AMS Scholar Leaders.
- May/June 2017, AHS Teacher advisors April Rivers and Gregg Brown along with 20 AHS student trainers came down to engage staff and 7th & 8th grade students in workshops relative to the Mentors in Violence Prevention Program that is part of the Amesbury High School culture. Three 90 minute presentations were facilitated by AHS students for AMS students and staff on two separate days in May and June. The theme of the workshops focused on the ubiquity of derogatory language used in and out of school and the effects it has on people.
- John Lyman, 5th grade Science/Math teacher 22 years of service and Jean Farmer, AMS Paraprofessional 32 years of service will be retiring on June 30, 2017. Combined there is 54 years of dedicated service to the students of the Amesbury Middle School.

2016-2017 AMS Community Highlights

- In November 2016 the AMS Student Council under the direction of AMS Teacher, Stacey Fijalkowski sponsored our annual Food Drive and Holiday Program for families in need in Amesbury.
- On May 19, 2017, AMS C.A.R.E./Ascend to the TOP program benefitted 105 AMS students who earned the opportunity of climbing Mt. Major for their positive school contributions throughout the school year.
- March 9th, March 10th and March 11th, approximately 60 AMS Drama Club students participated in the show, “Cinderella, Jr.”

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Amesbury High School



Amesbury High School is a smaller high school for grades 9 through 12 ending the year with 587 students with an average class size is 24-28. There are 45 full time teachers, all (100%) highly qualified, with a student to teacher ratio of about 15 to 1. Over the past few years, the reduction in teaching staff coupled with an increase in high needs students has created more challenges in provided for the needs of all students. The restoration of the industrial technology teacher in FY17 has had dramatic impact on the opportunities for students at Amesbury High School. Despite these challenges, Amesbury High School and its staff continue to provide a quality education to the students of Amesbury.

The culture of AHS is one where students and staff work together. The staff of AHS is highly qualified and truly dedicated to all students. Many make connections with students outside of the classroom and volunteer time, going to school events, advising, chaperoning, and “going the extra mile” to be sure the school experience is a positive one for every student. The AHS students are proud of the Gold Student Council Award received from the Massachusetts Association of Student Councils (MASC) for six consecutive years. Student Council continues to coordinate and lead many of the programs as the school. They enjoyed their third year of a Unified Special Olympics Bocce team which has increasingly promoted a culture of acceptance and caring. They lead our spirit programs and coordinate student government. Students in the numerous co-curricular activities truly work to create a positive and inclusive culture at Amesbury High School. The number of students participating in athletics and co-curricular clubs and activities increased by approximately 6% over the previous year. There are several honor societies where students are recognized for their high achievement. The math and science teams have earned significant recognition for their performances. The Robotics Program continued its third year and includes several students from the Sparhawk School. The school newspaper is published every week and the yearbook continues to be the best in the area. All of these accomplishments are achieved by student leadership through the facilitation by high school staff members. The majority of students participate in at least one of the co-curricular activities or athletics.

Amesbury High School continues to expand its partnerships with community agencies. There is cooperation and collaboration with other town departments and community agencies to provide support for all families. During the school year, AHS held a Financial Literacy Fair in which several members of Amesbury’s business communities participated. Partnerships with local institutions of higher learning provide students with additional chances to graduate from Amesbury High School being College and Career Ready. In programs with Northern Essex Community College (NECC) and Salem State University,

students are offered numerous opportunities to earn both high school and college credit. Several AHS classes are articulated for credit with North Shore Community College (NSCC). For the past eight years, AHS and NECC staff have worked together on a program for Early College (EC). Students enroll as sophomores and take English, Art and a Student Success Seminar. In their junior year, they take English, History, and Sociology. Senior year, students take English which is the equivalent of Comp 1 and Comp 2 at NECC. During the second semester of their senior year, students have the opportunity to earn additional college credits on the NECC campus, adding to the total number of credits earned in the Mass Transfer Block. Several EC students have entered college with enough credits to be categorized as sophomores. Opportunities and support are provided for all students to reach their highest individual academic, social, and civic achievement.

Amesbury High School is committed to inspiring all of its students to become problem solvers who take responsibility for themselves and their learning. In fostering this quest for excellence, the AHS community will support and work together with integrity, modeling acceptance, collaboration and respect. School pride permeates the culture of AHS through time tested traditions blended with student driven innovations and initiatives.

Amesbury High School students continue to show high achievement, receiving National Merit. One hundred and forty-seven students graduated in Landry Stadium on June 2, 2017. Seventy-four students received scholarships totaling \$148,300.

Class of 2017

Type of School/Opportunity	Percentage of students
Four year	65
Two year	21
Military	1
Work	11
Other	2

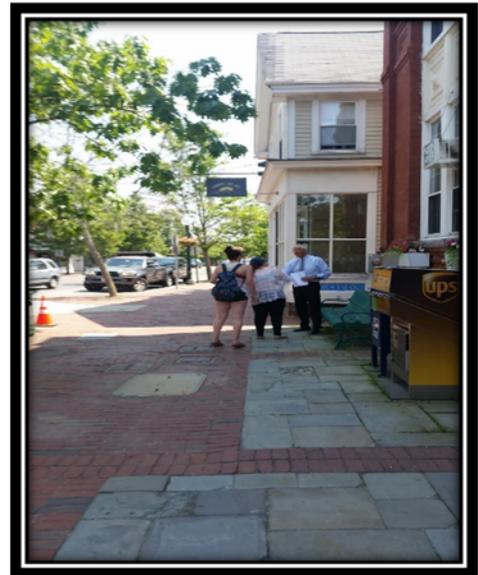
Amesbury Innovation High School



The Amesbury Innovation High School continues to live up to its name! Our innovative practices, from both an academic and therapeutic perspective continue to be created, built upon, and refined. This year has brought many new and exciting aspects to our program that have resulted in a greater sense of community. Also, students have had many opportunities to practice using their social and emotional

learning skills both in and out of the classroom. This has resulted in a more supportive and stable environment school-wide.

Project Days were an exciting new idea staff created in order to develop Social and Emotional Learning Skills for students. Staff decides on a project topic and then incorporates all areas of the core curriculum into a day-long event. Topics thus far include: *Build A School*, *Shark Tank an Environmental Issue*, *Build your Own Political Party*, and *The Great AIHS Race*. Students arrive at school and are handed a brochure which outlines the expectations of the project. They are placed in random groups and on their own to complete the project as they wish. They have a day to complete their work. The second day is devoted to presentations of student work. These days have transformed our school in some amazing ways. The learning is multifaceted and incorporates all the SEL skills. The best part is the products and solutions that students create, and the sense of pride that follows. To witness students work together and with community members, make decisions, and solve a problem is quite remarkable.



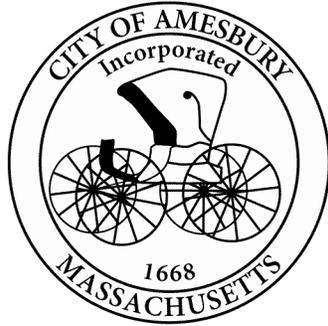
In the 2016-2017 school year, AIHS partnered with NECC in an effort to bridge the gap between high school and postsecondary options. An admissions representative from NECC scheduled monthly appointment sessions at AIHS to meet individually with students. This removed a significant barrier for students by being able to meet in the school. Students received information about academic, career and postsecondary planning as well as financial aid and transition planning right here at school. Additionally, we had 16 students assess on the Accuplacer on site at AIHS as a result of this partnership.

As staff have been able to work together now for four years, the practices in the classrooms have led to some significant changes in student flow throughout the building. All of our students are with us for a reason. The reasons vary, however the common thread is that our students learn differently, which in most cases, is due to significant issues in their personal lives. They come to us seeking the skills necessary to cope with those issues in order to become academically successful and graduate from high school. This year, because of the expertise that staff has developed over the past few years of working together, enhancing our own SEL skills, and trauma sensitive practices, more support is provided within the classroom. This has increased the amount of time students are in class making academic progress, while learning to manage their emotions and cope with difficulties.



Ultimately, the greatest indicator of success at AIHS is graduating students who otherwise would have dropped out of high school or would have graduated with barely passing grades. This year was one of our most successful graduating classes yet. We had nine graduates, three of whom were accepted to 4 year colleges, five were accepted to 2 year colleges, and one graduate transitioned to employment immediately following graduation with the city of Amesbury.

Amesbury Innovation High School continues to excel greeting students where they are, helping them to develop their academic, social and emotional skills so they can graduate from high school with confidence and be prepared for the world!



YOUTH SERVICES ANNUAL REPORT

Youth Services

Kathleen Crowley, Director

Nicole Spirito, Asst. Director

The goal of Amesbury Youth Services is to provide cultural, educational, recreational and physical opportunities to all youth and maintain all programs in a safe and healthy way. Amesbury's summer recreation programs served over 1,640 youth in FY2017, employed over 63 summer staff and trained 42 counselors in training. Additionally, youth services offered over 59 summer program opportunities, including 25 new programs such as: *Lego's Intro to STEM and STEM Challenge, Wicked Cool Vet School, Code to the Future Modding and Minescratch Video Game Design, Top Secret Science, "Shark Tank" Business Sharks and Future House Design, Net and Racquet Sports, Fencing, Candy making, Cake Decorating, Tiny Tikes Soccer, Challenger Sports Rugby and Soccer, Track and Field, Sciensational Robots and Electronics, Cheerleading and Flag Football, Incrediflix Lego Flix Stop Motion and Star Wars Action Flix, Surfing and Multisports.* The Provident Community Foundation provided Amesbury Recreation with \$5,000 in grant money for youth summer scholarships. These scholarships and donations, allowed over 50 youth to attend summer camp that could not afford it.

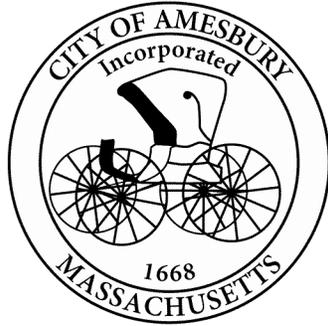
Amesbury Youth Services Provides:

- Elementary Before and After School Programs- Raised almost \$500 for Unicef
- Middle School After School Adventure Program held intergenerational raking program.
- Fall and Summer Community Tennis Programs doubled in numbers.
- Camp Kent Nature Center (Summer Nature Program, Low Elements Project Adventure Course, Kayaking, Sailing, Rowing, Archery, Family Programs, Camping and Bird Watching) New this year was a climbing wall and spider web rope climb, Wilderness Week and overnight camping and new Camp Kent T-Shirts.
- Counselor in Training Program- Held 3 day leadership training for 14 and 15 year old CIT's.
- Lake Gardner Lifeguards- Daily 9:30- 5:30, up to 200 beach patrons a day.
- Permits for Land Use- over 81 land use permits issued in 1 year, increase of 25%.
- Kid's Day in the Park- Teddy Bear Parade, Fun Stations w/ prizes, Free Giveaways, Flatbread Pizza Donation, Theater in the Open Performance of Snow White, J.T Turner Performance of Aesop's Fable.
- First fall festival raised \$576, including pie eating contest, pie throwing, pie making, music in the bandstand, raffle and Flatbread donation.

By the Numbers:

- **No Taxpayer dollars are used for any youth programs.**
- Amesbury's summer camp "Park Program" (including field trips, entertainment and theme days) was offered at \$4.11 per hour- least expensive program in the area

- Amesbury Youth Division served over 1,640 youth increasing summer numbers by 25%.
- Amesbury Youth Division secured \$8,700 in grants last year and \$11,554 in community and private donations for a total of \$20,254.
- Amesbury Youth Division gave out \$14,344 in financial assistance for summer scholarships to 45 Amesbury families.
- Amesbury Youth Division had 42 summer Counselors in Training serving 2,233 volunteer hours up by 13 %.



ENERGY & ENVIRONMENTAL AFFAIRS ANNUAL REPORT

ANNUAL REPORT CITY OF AMESBURY

Department of Energy & Environmental Affairs

Thomas Barrasso Director

Department Scope:

The scope of Energy and Environment Affairs includes the development of conservation and renewable projects within the context of the Commonwealth of Massachusetts Green Communities program; utility incentive programs; and opportunities established by the City through the department. The Environment services include Brownfields and Superfund oversight and redevelopment; management of City owned contaminated properties; oversight of assessment and remediation projects in which the City is a stakeholder; and City compliance with all Commonwealth of Massachusetts and Federal environmental laws and regulations. This includes management of the Conservation Commission.

Amesbury Conservation Commission:

In 2017, the Amesbury Conservation Commission was transferred from the Office of Community and Economic Development and placed under the auspices of the director of the Department of Energy and Environmental Affairs. The commission, which serves as the Massachusetts Department of Environmental Protection – Wetlands Division local representative, is a state and local regulatory review and compliance. The commission is tasked with upholding state and local wetlands laws by adjudicating proposed projects based on the law and the best science and engineering data available. During the past year, the Amesbury Conservation Commission held public hearings on a variety of proposed projects jurisdictional to the Massachusetts Wetlands Protection Act; Massachusetts Endangered Species Act; Massachusetts Stormwater Standards; the Massachusetts Clean Water Act; and the City of Amesbury Wetlands Ordinance. The conservation commission often times coordinates reviews with various state agencies including the Massachusetts Natural Heritage Endangered Species Program; the Massachusetts Division of Fisheries and Wildlife; and the Massachusetts Division of Marine Fisheries. When applicable, proposed projects may also subject to federal and tribal review. Due to the large volume of proposals, commission appointed consultants serve as adjunct staff in providing critical technical mission support. Through the strategic use of consultants, paid for by the applicant, conservation commissioners are able to make certain proposed projects proceed through the permitting process in a timely manner. The use of consultants reduces cost to the applicant and taxpayers while ensuring the approved project is held to the highest thereby safeguarding Amesbury’s natural beauty and recreational opportunities. The following is a sample of the many proposals which appeared before the Amesbury Conservation Commission this year.

Department Interaction:

The above is executed through all departments in the City. Environmental support is focused on redevelopment efforts working directly with the Director of Economic Development, and open and ongoing issues of compliance under MA DEP. Energy projects are focused through MA DEPR using the funding source of the Green Community Grants and the resulting project list of Energy Conservation Measures (ECM) generated during the City’s energy baseline year of 2013. Based on this information the predominant energy projects are being executed with the School Department, as the largest energy user in the City.

Contractor Support:

Over the last year the following contractors were selected through either an RFP process, a direct select using the MA PEX List, services provided by the utility company – National Grid, or direct select under the Commonwealth’s procurement laws.

Contractor	Energy or Environment	Selection	Function
TRC	Environment	Direct Select	Lower Mill Yard RTN Closeout and Assessment
ENE Systems of NH	Energy	Direct Select PEX Contractor	2017 Green Community Projects
ICS	Energy	Utility – National Grid	DPW Energy Projects

ANNUAL REPORT CITY OF AMESBURY

Department of Energy & Environmental Affairs

Thomas Barrasso Director

Weston & Sampson	Energy	Direct Select PEX Contractor	Mission Support, META Grants, and ECM Prioritization
K&P Law	Environment	Retained by City	Titcomb Landfill Environmental Monitoring Agreement
BCK Law	Energy	Direct Select	Titcomb Landfill Solar negotiations, termination of project, New RFP for Solar Development.
Klavins Law Group	Energy	Direct Select (Recommendation from BCK Law)	Take over from BCK Law as BCK has a conflict. Titcomb Landfill Solar Development.
BSC Group	Conservation Commission	Direct Select	Wetlands Review
Mill River Consulting	Conservation Commission	Direct Select	Wetlands Review and Environmental Monitoring
Stantec	Conservation Commission	Direct Select	Wetlands Review and Environmental Monitoring
Wetlands Consulting Services	Conservation Commission	Direct Select	Wetlands Review and Environmental Monitoring
Gard Environmental	Conservation Commission	Direct Select	Environmental Monitoring

Active Grants:

NAME	AWARDING AUTHORITY	VAULE	PROJECTED END DATE
Green Community 4	MA DOER	\$250,000	May 2018
META 2017	MA DOER	\$12,500	May 30, 2019

ANNUAL REPORT CITY OF AMESBURY

Department of Energy & Environmental Affairs

Thomas Barrasso Director

Projects:

Environment

- 1) Lower Mill Yard MA DEP Compliance Completion of Work Under Mass Development Funding –
 - a. Status: Ongoing with a projected completion of December 2017
 - b. Description: Evaluate all open RTNs and develop a plan for closure under the MCP. Currently there are eight (8) RTNs associated with the ongoing work of redevelopment of the Lower Mill Yard. Work to date involves properties owned by the City, for which the City is the responsible party, and other properties being run under the project for which MassDevelopment has funded the efforts. MassDevelopment has asked that a detailed scope be submitted for continued work at the Mill Yard. The City and TRC are in the final stages of providing that scope and preparing a comprehensive plan that will result in the closure of the maximum number of the RTNs with the least amount of effort and money. The result may be an AUL for the Mill Yard as a whole.
 - c. MassDevelopment has only funded work for 25 and 31 Water Street.
 - d. Completed a Release Abatement Measure (RAM) completion report and filed the report with MA DEP. This will close the RTN for this project.
 - e. TRC is currently developing an AUL for 31 Water Street.
 - f. The other open RTN are conditions in which the City has liability and therefore we will need to appropriate funds to closeout the RTNs. We can request a cost estimate from TRC.
- 2) Microfab –
 - a. Status: Ongoing
 - b. Description: The site was added to add the NPL. The next steps include understanding the legal ramifications for foreclosure, and securing funding to demolish the building.
 - c. MA DEP estimate for the cost of demolition is approximately \$1.5 million.
 - d. Earlier this year MA DEP conducted inspections of the building using their own consultants and found residual contamination, mostly limited to bulk storage units in the building. We are still waiting on the status of removal of this residual contamination.
 - e. Continuing the dialog with Congress Molten’s office on the matter of financial assistance for the building demolition portion of the project. The City was referred to Economic Development at the federal level. Contact was made with that office in September. The City is attempting to schedule a follow up meeting that will include the Amesbury Economic Development Office.
- 3) Trader Allen’s Truck Stop
 - a. Status: On hold
 - b. Description: Provide Brownfields redevelopment support as needed that will allow this site to be put back into productive reuse.
- 4) 33 Mill Street
 - a. Status: Ongoing monitoring of the issues and reports from MA DEP and private contractors.
 - b. Description: The site is a former MGP plant that is privately owned by Mr. J.D. Brown. Mr. Brown contacted the City in December of 2016 to open a dialog with the City to explore avenues to helping him divest of the property. Mr. Brown may be in a position that will force him to stop paying his taxes, which may result in a foreclosure by the City, resulting in the City talking the lead on the potential environmental impact of the property.
 - c. The City has discussed a possible investigation using MVPC assessment money. This investigation would concentrate on off-site migration of contaminants in order to determine the extent of the contamination.
- 5) National Grid MGP Site at 39 Water Street
 - a. Status: Remediation completed summer of 2017.
- 6) Bartley Machine
 - a. Status: Ongoing
 - b. Description: The property is a former industrial facility with contamination from multiple

ANNUAL REPORT CITY OF AMESBURY

Department of Energy & Environmental Affairs

Thomas Barrasso Director

- sources. Provide Brownfield redevelopment expertise to the Director of Economic Development as needed.
- 7) 72 Elm St. Transmission Shop
 - a. Status: Ongoing
 - b. Description: Provide Brownfield redevelopment expertise to the Director of Economic Development as needed.
 - 8) Former Space Age Cleaners Site
 - a. Status: Ongoing
 - b. Description: Provide Brownfield redevelopment expertise to the Director of Economic Development as needed.
 - c. The City has discussed a possible investigation using MVPC assessment money. This investigation would concentrate on off-site migration of contaminants in order to determine the extent of the contamination.
 - d. Investigations by an abutting property owner indicates a plume of VOCs may be migrating from the site and impacting the surrounding properties. Of particular concern are issues with Vapor Intrusion of these contaminants into the surrounding buildings.
 - 9) Former Titcomb Landfill Environmental Monitoring
 - a. Status: Negotiations for any transfer of responsibility have ceased per Mayor's Office.
 - b. Description: Because the City is actively engaged in the development of Titcomb into a solar facility we are remaining in contact with Waste Management, Inc. on this issue. They are demanding a meeting to discuss impacts the solar project may have upon the landfill integrity. In conjunction with the Mayor's Office, and K&P Law the City has drafted a response to that meeting request. The response is awaiting review by the Mayor's Office.
 - 10) Former Horace Mann School
 - a. Status: Completed
 - 11) Powow River Clean Up
 - a. Status: Ongoing
 - b. Description: Provide analysis and review for the Mayor's Office and other departments as needed for any operations/projects involving the clean up and restoration of the river.
 - c. Currently providing support for the review of a plan to collect medical waste along the waterways of the communities along the Merrimack River. This is being coordinated through the MVPC.
 - d. Reviewing a plan to test and remove the remnants of the steam pipes along the Powow in the vicinity of Main Street and the former steam plant on Water Street. The work is being coordinated with a citizen group and Dan Healy. Samples from the pipe have been collected. The City is awaiting the results of the analysis and a plan for the removal of the pipes.
 - 12) Lake Attitash Invasive Species Management
 - a. Status: Ongoing
 - b. Description: Work with other City departments to support analytical studies, and projects to manage invasive plants and water quality of the lake.
 - i. Current projects include: Milfoil weed treatment and Alum chemical treatment of the lake.
 - 13) Margaret Rice Property
 - a. Status: Ongoing
 - b. Description: Work with Economic Director on potential reuse scenarios for the property and how environmental conditions may impact those plans. Currently coordinating with MVPC for use of their Brownfields Assessment grant to perform environmental Phase I, and possibly a Phase II, investigation.
 - 14) Former Space Age Cleaners Site
 - a. Status: Ongoing
 - b. Description: Currently coordinating with MVPC for use of their Brownfields Assessment grant to perform environmental Phase I, and possibly a Phase II, investigation. The investigation would

ANNUAL REPORT CITY OF AMESBURY

Department of Energy & Environmental Affairs

Thomas Barrasso Director

focus on off-site migration of a plume of VOCs known to be at the property.

15) National Grid Substation Site, Mill St.

- a. Status: Ongoing
- b. Description: Continue to work with National Grid to determine the feasibility and timetable for moving the substation to another location within Amesbury. This is being driven by resiliency factors, possible contamination, and Brownfields redevelopment potential of the Mill St. area.

Amesbury Conservation Commission

16) Amesbury Chevrolet Expansion

- a. Status: Ongoing with a projected completion of December 2018
- b. Description: Approved construction consisting of a multi-phase project to install an improved stormwater collection system and the completion of an overlay to the existing parking lot along with LED lighting fixtures. This allows for the expansion of the existing dealership while ensuring compliance with state and local wetlands laws and state stormwater standards.

17) Village at Bailey's Pond

- a. Status: Ongoing with a projected completion dates for phase 1 site work of 2018; phase 1 buildings of 2018-2020; and phase 2 buildings of approximately 2020-2021.
- b. Description: After a comprehensive review and public hearing process, and with coordination with the Amesbury Planning Board, the proposed project was approved in July. The project consists of a 100 unit/26 building housing project. Working with the conservation commission, the applicant was successful in revising the proposal to keep construction out of the 100 foot no-disturb Riverfront Area as required by law. Promoting ADA compliant public access, the project includes a nature walk along Bailey's Pond.

18) Lake Gardner Beach Improvement Project

- a. Status: Status: Ongoing with a projected completion of June 2018
- b. Description: A resource area improvement initiative funded by various federal and state agencies including the U.S. Environmental Protection Agency and the Massachusetts Department of Environmental Protection. The objective of the approved project is to improve water-quality by eliminating sediment runoff and erosion from the beach and abutting hillside into Lake Gardner and the Powow River.

19) Water Street/Powow Riverwalk

- a. Status: Status: Ongoing with a projected completion of June 2018
- b. Description: The approved project represents phase two of a multi-phase project in the Lower Millyard. The initial phase was approved in early 2014. The project will involve the remediation and re-use of a formerly contaminated site and will enhance recreational opportunities along the Powow River. The approved project includes park amenities; prevention of erosion of the Powow River Bank; and is intended to contain on-site soils from entering the waterway.

20) Hatters Point Marina

- a. Status: Status: Ongoing with a projected completion of June 2020
- b. Description: Approved in 2016, work is scheduled to begin in late 2017 on the construction of a marina building and an associated vehicle access way. The new structure will replace a trailer which served as the marina's administrative building to service the 135 slip facility.

ANNUAL REPORT CITY OF AMESBURY

Department of Energy & Environmental Affairs

Thomas Barrasso Director

Energy

- 1) Green Communities Grant 2016
 - a. Status: Completed
- 2) Green Community Grant 2017
 - a. Status: Ongoing
 - b. Description: Energy Conservation Measure projects identified below:
 - i. Control Upgrades related to the installed EMS at the following:
 1. Amesbury HS
 2. Cashman Elementary
 - ii. Weatherization at the following:
 1. Amesbury HS
 2. Cashman Elementary
 - iii. Transformer Upgrades at the following:
 1. Amesbury HS
 2. Cashman Elementary
 - iv. Variable Fan Drive Installation
 1. Amesbury Middle School
- 3) Titcomb Landfill Solar
 - a. Status: Ongoing. Projecting construction start in 2017.
 - b. Description: Provide project management and technical support to achieve construction of a 3-5 megawatt solar array atop the closed landfill. Lead RFP selection, contract negotiation, and permitting assistance. The result will be a financial benefit to the City through leased land, and the generation of solar energy being sold back to the power grid.
 - c. Completed the execution of an RFP with award in September of 2017. Awarded to the team of Kearsarge Energy that includes Conti Construction and Tighe & Bond. Currently completing contracts for the construction of a 4.5-megawatt system.
- 4) PACE Solar
 - a. Status: Ongoing
 - b. Description: The Commonwealth of Massachusetts has put forth legislation (bill S.117) that would allow Commercial Property Assessed Clean Energy (C-PACE). This means that property owners would be able to receive a new type of financing for their solar projects through organizations like MassDevelopment. As part of economic development for Amesbury the City is identifying possible projects and talking with MassDevelopment about the program.
 - c. Working with the Office of Community & Economic Development in conjunction with the state and MassDevelopment to role out a plan to use PACE to fund solar power installation on commercial facilities in Amesbury. This program allows businesses to pay for the installation of solar arrays to power their operations using bank funding. This will be the first of its kind in the state. Amesbury is currently supporting Design Werkes as the pilot project.
 - d. There is also the potential for projects to be funded retroactively. Amesbury Industrial Supply and 14 Cedar Street may be candidates for this action.
- 5) Street Light Conversion to LED
 - a. Status: Ongoing
 - b. Description: Description: The City is investigating the possible buy-back of all streetlights currently owned by National Grid. The City currently pays National Grid for street light service. The goal of this project would be to gain control of the lighting, convert them to energy efficient LED systems, and reduce the City's energy costs. A cost savings would be realized through both efficiency and through the accurate inventory and reduction of lighting units. The first step in this process is a letter to National Grid expressing the City's interest in this option. The letter

ANNUAL REPORT CITY OF AMESBURY

Department of Energy & Environmental Affairs

Thomas Barrasso Director

was sent to National grid on 9/26/2016.

- c. In July 2017 the City was awarded a grant from MAPC in the amount of \$84,000 to support the larger project of the conversion of all streetlights to LED. There are approximately 1,300 streetlight fixtures in Amesbury.
 - d. The entire project is in excess of \$300,000. Funding the project will be from several sources including rebates from National Grid, MAPC, and MADDOER. It is also possible to fund the project through a payback program via the energy savings generated through the use of the LEDs.
 - e. The first step in the process is an audit of the existing streetlight system. An RFQ to complete this audit was sent out to three PEX contractors in October 2017 with a due date of October 26, 2017. All three responded and the company AECOM was selected based on cost and the speed at which they could complete the task. The cost will be \$17,000. The award is pending funding from the City Council and approval by the Mayor.
- 6) DPW Boiler Replacement Support
 - a. Status: On hold pending funding.
 - b. Description: Assist Amesbury DPW with evaluation and utility incentive applications for a new boiler for City Hall heating. The goal is to increase the level of heating efficiency for the building, and reduce operational costs while maintaining a healthy working environment for City staff.
 - 7) DPW Buildings Heating Systems Evaluation and Modification
 - a. Status: On hold pending funding.
 - b. Description: Assist Amesbury DPW with an evaluation and utility incentives of their buildings heating systems with the goal of increasing energy efficiency and operational cost savings.
 - 8) Massachusetts Energy Insight (MEI) Management
 - a. Status: Ongoing
 - b. Description: As part of the Green Community designation the City is working with the online software application MEI. This system tracks energy use through data feeds from the City's utility bills and data entry by the Energy Manager and designated contractors. This includes electricity and other fuels by department and by buildings. Reports are generated that aid the City in making critical energy decisions to guide all departments through the City's Energy Reduction Plan.
 - 9) 2013 Baseline Reevaluation
 - a. Status: Completed
 - b. Description: Reevaluate the original 2013 baseline energy audit to determine effectiveness of the last two years of energy efficiency work and effectiveness towards the City's planned goal of 20% energy reduction.
 - c. Several inconsistencies in National Grid billings were detected and are being worked out with National Grid.
 - 10) Energy Conservation Measure (ECM) Prioritization
 - a. Status: Completed
 - b. Description: Prioritize and modify existing ECM list to capture the best projects to be executed in the short and long term to achieve the goal of 20% energy reduction citywide by 2019.
 - c. Lighting projects were identified as being a key in accomplishing more energy savings across the City. Street lighting was identified as being a major project for prioritization.
 - 11) META Grant 2016
 - a. Status: Completed
 - b. Description: The City applied for and won the META Grant for 2016 in the amount of \$12,500. The grant will allow for the study for the potential application of solar power to the Water and Wastewater treatment facilities.
 - c. The results indicate that a rooftop array coupled with a ground mount system on an adjacent City owned parcel may be an ideal way to use solar to help mitigate energy costs at the water treatment facility. Results also indicate that the wastewater facility roof space is inadequate to

ANNUAL REPORT CITY OF AMESBURY

Department of Energy & Environmental Affairs

Thomas Barrasso Director

support a solar array.

12) META 2017

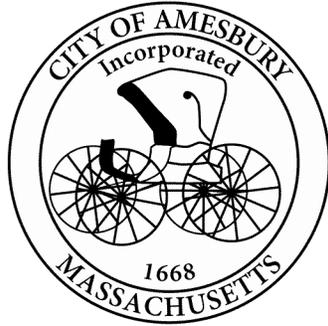
- a. Status: Ongoing – Awaiting sign-off from the Mayor’s Office.
- b. Description: The City was awarded a grant by MA DOER for \$12,500. The grant has a match of \$2,500. The City will be using the PEX contractor Weston & Sampson to complete an ASRAE Level II Study on the water treatment facility. This will allow the City to identify and prioritize energy conservation measures (ECM) for the facility. We will also identify system updates that may be needed to complete an ECM.

Public Outreach:

- 1) January 27, 2017 Presentation to the Lions Club Amesbury Chapter. Covered energy & environmental projects including Microfab and Titcomb.
- 2) June 20, 2017 Chicago Brownfields Conference. Taught the Brownfields 101 session. Presented marketing materials for City of Amesbury Brownfields and Solar field opportunities.

Education:

- 1) October 19, 2017 National Grid Energy Symposium



ELECTIONS ANNUAL REPORT

COMMONWEALTH OF MASSACHUSETTS

WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH

WARRANT FOR 2016 STATE PRIMARY

SS.

To the Constables of the City of AMESBURY

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in Primaries to vote at:

1, 2, 3, 4, 5, 6
(precinct numbers)

Amesbury High School, 5 Highland Street, Amesbury, MA
(polling location)

On THURSDAY, THE EIGHTH DAY OF SEPTEMBER, 2016, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Primaries for the candidates of political parties for the following offices:

- REPRESENTATIVE IN CONGRESS SIXTH DISTRICT
COUNCILLOR FIFTH DISTRICT
SENATOR IN GENERAL COURT FIRST ESSEX DISTRICT
REPRESENTATIVE IN GENERAL COURT FIRST ESSEX DISTRICT
SHERIFF ESSEX COUNTY

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 11/24th day of July, 2016.

Handwritten signatures of City Council members: Mary L. Bartley, Paul M. Siskong, and others.

City Council of: Amesbury (City)

Posting

(Indicate method of service of warrant)

Handwritten signature of Constable

Constable

Aug 03, 2016.
(month and day)

Warrant must be posted by September 1, 2016 (at least seven days prior to the September 8, 2016 State Primary).

Official Results							
City of Amesbury					# Eligible Voters		11,243
September 8, 2016					Total Votes Cast		815
State Election					Percent		7.25%
	District 1	District 2	District 3	District 4	District 5	District 6	Totals
Democrat	104	114	92	95	88	110	603
Republican	37	22	35	31	36	44	205
Green-Rainbow	0	0	0	1	0	0	1
United Independent Party	0	1	0	2	2	1	6
Total Votes Cast	141	137	127	129	126	155	815
Representative in Congress DEMOCRATIC PARTY							
	District 1	District 2	District 3	District 4	District 5	District 6	Totals
Blanks	17	16	11	4	13	9	70
Seth Moulton	87	98	81	91	75	100	532
Write-ins	0	0	0	0	0	1	1
Totals	104	114	92	95	88	110	603
Councillor DEMOCRATIC PARTY							
	District 1	District 2	District 3	District 4	District 5	District 6	Totals
Blanks	38	33	34	17	24	27	173
Eileen R. Duff	66	81	57	78	64	83	429
Write-Ins	0	0	1	0	0	0	1
Totals	104	114	92	95	88	110	603
Senator in General Court DEMOCRATIC PARTY							
	District 1	District 2	District 3	District 4	District 5	District 6	Totals
Blanks	6	6	4	2	8	3	29
Kathleen A. O'Connor-Ives	95	99	82	87	75	98	536
Adele F. Martino	3	9	6	6	5	9	38
Write-ins	0	0	0	0	0	0	0
Totals	104	114	92	95	88	110	603
Representative in General Court DEMOCRATIC PARTY							
	District 1	District 2	District 3	District 4	District 5	District 6	Totals
Blanks	34	27	28	14	22	23	148
Brianna Sullivan	70	87	64	81	66	86	454
Write-ins	0	0	0	0	0	1	1
Totals	104	114	92	95	88	110	603
Sherriff DEMOCRATIC PARTY							
	District 1	District 2	District 3	District 4	District 5	District 6	Totals
Blanks	2	2	4	4	8	1	21
William Castro	2	3	2	5	5	9	26
Kevin F. Coppinger	25	13	17	9	7	8	79
Michael J. Marks	34	39	37	34	30	40	214
Edward J. O'Reilly	30	46	27	34	23	38	198
Jerry P. Robito	6	9	3	4	9	8	39
Paul L. D. Russell, Jr.	5	2	2	5	5	3	22
Write-ins	0	0	0	0	1	3	4
Totals	104	114	92	95	88	110	603

Official Results							
City of Amesbury					# Eligible Voters		11,243
September 8, 2016					Total Votes Cast		815
State Election					Percent		7.25%
	District 1	District 2	District 3	District 4	District 5	District 6	Totals
Democrat	104	114	92	95	88	110	603
Republican	37	22	35	31	36	44	205
Green-Rainbow	0	0	0	1	0	0	1
United Independent Party	0	1	0	2	2	1	6
Total Votes Cast	141	137	127	129	126	155	815
Representative in Congress	REPUBLICAN PARTY						
	District 1	District 2	District 3	District 4	District 5	District 6	Totals
Blanks	32	21	35	31	35	44	198
Write-Ins	5	1	0	0	1	0	7
Totals	37	22	35	31	36	44	205
Councillor	REPUBLICAN PARTY						
	District 1	District 2	District 3	District 4	District 5	District 6	Totals
Blanks	8	7	10	11	15	12	63
Richard A. Baker	29	15	25	20	21	32	142
Write-Ins	0	0	0	0	0	0	0
Totals	37	22	35	31	36	44	205
Senator in General Court	REPUBLICAN PARTY						
	District 1	District 2	District 3	District 4	District 5	District 6	Totals
Blanks	33	21	35	31	36	44	200
Write-Ins	4	1	0	0	0	0	5
Totals	37	22	35	31	36	44	205
Representative in General Court	REPUBLICAN PARTY						
	District 1	District 2	District 3	District 4	District 5	District 6	Totals
Blanks	1	1	4	9	4	5	24
James M. Kelcourse	36	21	31	22	32	39	181
Write-ins	0	0	0	0	0	0	0
Totals	37	22	35	31	36	44	205
Sherriff	REPUBLICAN PARTY						
	District 1	District 2	District 3	District 4	District 5	District 6	Totals
Blanks	0	2	0	4	6	1	13
Kenneth H. Berg	0	0	0	2	1	1	4
Jeffrey J. Gallo	3	0	2	4	3	2	14
James P. Jajuga, Jr.	12	10	16	6	15	22	81
Craig G. Lane	6	4	10	8	5	3	36
Anne M. Manning-Martin	16	6	4	7	4	14	51
Write-ins	0	0	3	0	2	1	6
Totals	37	22	35	31	36	44	205

Official Results							
City of Amesbury					# Eligible Voters		11,243
September 8, 2016					Total Votes Cast		815
State Election					Percent		7.25%
	District 1	District 2	District 3	District 4	District 5	District 6	Totals
Democrat	104	114	92	95	88	110	603
Republican	37	22	35	31	36	44	205
Green-Rainbow	0	0	0	1	0	0	1
United Independent Party	0	1	0	2	2	1	6
Total Votes Cast	141	137	127	129	126	155	815
Representative in Congress	GREEN-RAINBOW PARTY						
	District 1	District 2	District 3	District 4	District 5	District 6	Totals
Blanks	0	0	0	1	0	0	1
Write-Ins	0	0	0	0	0	0	0
Totals	0	0	0	1	0	0	1
Councillor	GREEN RAINBOW PARTY						
	District 1	District 2	District 3	District 4	District 5	District 6	Totals
Blanks	0	0	0	1	0	0	1
Write-Ins	0	0	0	0	0	0	0
Totals	0	0	0	1	0	0	1
Senator in General Court	GREEN RAINBOW PARTY						
	District 1	District 2	District 3	District 4	District 5	District 6	Totals
Blanks	0	0	0	1	0	0	1
Write-Ins	0	0	0	0	0	0	0
Totals	0	0	0	1	0	0	1
Representative in General Court	GREEN RAINBOW PARTY						
	District 1	District 2	District 3	District 4	District 5	District 6	Totals
Blanks	0	0	0	1	0	0	1
Write-Ins	0	0	0	0	0	0	0
Totals	0	0	0	1	0	0	1
Sherriff	GREEN RAINBOW PARTY						
	District 1	District 2	District 3	District 4	District 5	District 6	Totals
Blanks	0	0	0	1	0	0	1
Write-ins	0	0	0	0	0	0	0
Totals	0	0	0	1	0	0	1

Official Results							
City of Amesbury					# Eligible Voters		11,243
September 8, 2016					Total Votes Cast		815
State Election					Percent		7.25%
	District 1	District 2	District 3	District 4	District 5	District 6	Totals
Democrat	104	114	92	95	88	110	603
Republican	37	22	35	31	36	44	205
Green-Rainbow	0	0	0	1	0	0	1
United Independent Party	0	1	0	2	2	1	6
Total Votes Cast	141	137	127	129	126	155	815
Representative in Congress	UNITED INDEPENDENT PARTY						
	District 1	District 2	District 3	District 4	District 5	District 6	Totals
Blanks	0	1	0	1	2	1	5
Write-ins	0	0	0	1	0	0	1
Totals	0	1	0	2	2	1	6
Councillor	UNITED INDEPENDENT PARTY						
	District 1	District 2	District 3	District 4	District 5	District 6	Totals
Blanks	0	1	0	1	2	1	5
Write-Ins	0	0	0	1	0	0	1
Totals	0	1	0	2	2	1	6
Senator in General Court	UNITED INDEPENDENT PARTY						
	District 1	District 2	District 3	District 4	District 5	District 6	Totals
Blanks	0	1	0	2	2	1	6
Write-Ins	0	0	0	0	0	0	0
Totals	0	1	0	2	2	1	6
Representative in General Court	UNITED INDEPENDENT PARTY						
	District 1	District 2	District 3	District 4	District 5	District 6	Totals
Blanks	0	1	0	2	2	1	6
Write-Ins	0	0	0	0	0	0	0
Totals	0	1	0	2	2	1	6
Sherriff	UNITED INDEPENDENT PARTY						
Blanks	0	0	0	1	0	0	1
Write-Ins	0	1	0	1	2	1	5
Totals	0	1	0	2	2	1	6

**COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH**

WARRANT FOR THE STATE ELECTION

SS.

To the Constables of the City of AMESBURY

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in the State Election to vote at

 1, 2, 3, 4, 5, 6,
(DISTRICTS)

 AMESBURY HIGH SCHOOL, 5 HIGHLAND STREET
(POLLING LOCATION)

on **TUESDAY, THE EIGHTH DAY OF NOVEMBER, 2016**, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Election for the candidates for the following offices and questions:

ELECTORS OF PRESIDENT AND VICE PRESIDENT.	FOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS.	SIXTH DISTRICT
COUNCILLOR	FIFTH DISTRICT
SENATOR IN GENERAL COURT	FIRST ESSEX DISTRICT
REPRESENTATIVE IN GENERAL COURT	FIRST ESSEX DISTRICT
SHERIFF.	ESSEX COUNTY

QUESTION 1: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

This proposed law would allow the state Gaming Commission to issue one additional category 2 license, which would permit operation of a gaming establishment with no table games and not more than 1,250 slot machines. The proposed law would authorize the Commission to request applications for the additional license to be granted to a gaming establishment located on property that is (i) at least four acres in size; (ii) adjacent to and within 1,500 feet of a race track, including the track's additional facilities, such as the track, grounds, paddocks, barns, auditorium, amphitheatre, and bleachers; (iii) where a horse racing meeting may physically be held; (iv) where a horse racing meeting shall have been hosted; and (v) not separated from the race track by a highway or railway.

A YES VOTE would permit the state Gaming Commission to license one additional slot-machine gaming establishment at a location that meets certain conditions specified in the law.

A NO VOTE would make no change in current laws regarding gaming.

QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

This proposed law would allow the state Board of Elementary and Secondary Education to approve up to 12 new charter schools or enrollment expansions in existing charter schools each year. Approvals under this law could expand statewide charter school enrollment by up to 1% of the total statewide public school enrollment each year. New charters and

enrollment expansions approved under this law would be exempt from existing limits on the number of charter schools, the number of students enrolled in them, and the amount of local school districts' spending allocated to them.

If the Board received more than 12 applications in a single year from qualified applicants, then the proposed law would require it to give priority to proposed charter schools or enrollment expansions in districts where student performance on statewide assessments is in the bottom 25% of all districts in the previous two years and where demonstrated parent demand for additional public school options is greatest.

New charter schools and enrollment expansions approved under this proposed law would be subject to the same approval standards as other charter schools, and to recruitment, retention, and multilingual outreach requirements that currently apply to some charter schools. Schools authorized under this law would be subject to annual performance reviews according to standards established by the Board.

The proposed law would take effect on January 1, 2017.

A YES VOTE would allow for up to 12 approvals each year of either new charter schools or expanded enrollments in existing charter schools, but not to exceed 1% of the statewide public school enrollment.

A NO VOTE would make no change in current laws relative to charter schools.

QUESTION 3: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

This proposed law would prohibit any farm owner or operator from knowingly confining any breeding pig, calf raised for veal, or egg-laying hen in a way that prevents the animal from lying down, standing up, fully extending its limbs, or turning around freely. The proposed law would also prohibit any business owner or operator in Massachusetts from selling whole eggs intended for human consumption or any uncooked cut of veal or pork if the business owner or operator knows or should know that the hen, breeding pig, or veal calf that produced these products was confined in a manner prohibited by the proposed law. The proposed law would exempt sales of food products that combine veal or pork with other products, including soups, sandwiches, pizzas, hotdogs, or similar processed or prepared food items.

The proposed law's confinement prohibitions would not apply during transportation; state and county fair exhibitions; 4-H programs; slaughter in compliance with applicable laws and regulations; medical research; veterinary exams, testing, treatment and operation if performed under the direct supervision of a licensed veterinarian; five days prior to a pregnant pig's expected date of giving birth; any day that pig is nursing piglets; and for temporary periods for animal husbandry purposes not to exceed six hours in any twenty-four hour period.

The proposed law would create a civil penalty of up to \$1,000 for each violation and would give the Attorney General the exclusive authority to enforce the law, and to issue regulations to implement it. As a defense to enforcement proceedings, the proposed law would allow a business owner or operator to rely in good faith upon a written certification or guarantee of compliance by a supplier.

The proposed law would be in addition to any other animal welfare laws and would not prohibit stricter local laws.

The proposed law would take effect on January 1, 2022. The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would prohibit any confinement of pigs, calves, and hens that prevents them from lying down, standing up, fully extending their limbs, or turning around freely.

A NO VOTE would make no change in current laws relative to the keeping of farm animals.

QUESTION 4: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

The proposed law would permit the possession, use, distribution, and cultivation of marijuana in limited amounts by persons age 21 and older and would remove criminal penalties for such activities. It would provide for the regulation of commerce in marijuana, marijuana accessories, and marijuana products and for the taxation of proceeds from sales of these items.

The proposed law would authorize persons at least 21 years old to possess up to one ounce of marijuana outside of their residences; possess up to ten ounces of marijuana inside their residences; grow up to six marijuana plants in their residences; give one ounce or less of marijuana to a person at least 21 years old without payment; possess, produce or transfer hemp; or make or transfer items related to marijuana use, storage, cultivation, or processing.

The measure would create a Cannabis Control Commission of three members appointed by the state Treasurer which would generally administer the law governing marijuana use and distribution, promulgate regulations, and be responsible for the licensing of marijuana commercial establishments. The proposed law would also create a Cannabis Advisory Board of fifteen members appointed by the Governor. The Cannabis Control Commission would adopt regulations governing licensing qualifications; security; record keeping; health and safety standards; packaging and labeling; testing; advertising and displays; required inspections; and such other matters as the Commission considers appropriate. The records of the Commission would be public records.

The proposed law would authorize cities and towns to adopt reasonable restrictions on the time, place, and manner of operating marijuana businesses and to limit the number of marijuana establishments in their communities. A city or town could hold a local vote to determine whether to permit the selling of marijuana and marijuana products for consumption on the premises at commercial establishments.

The proceeds of retail sales of marijuana and marijuana products would be subject to the state sales tax and an additional excise tax of 3.75%. A city or town could impose a separate tax of up to 2%. Revenue received from the additional state excise tax or from license application fees and civil penalties for violations of this law would be deposited in a Marijuana Regulation Fund and would be used subject to appropriation for administration of the proposed law.

Marijuana-related activities authorized under this proposed law could not be a basis for adverse orders in child welfare cases absent clear and convincing evidence that such activities had created an unreasonable danger to the safety of a minor child.

The proposed law would not affect existing law regarding medical marijuana treatment centers or the operation of motor vehicles while under the influence. It would permit property owners to prohibit the use, sale, or production of marijuana on their premises (with an exception that landlords cannot prohibit consumption by tenants of marijuana by means other than by smoking); and would permit employers to prohibit the consumption of marijuana by employees in the workplace. State and local governments could continue to restrict uses in public buildings or at or near schools. Supplying marijuana to persons under age 21 would be unlawful.

The proposed law would take effect on December 15, 2016.

A YES VOTE would allow persons 21 and older to possess, use, and transfer marijuana and products containing marijuana concentrate (including edible products) and to cultivate marijuana, all in limited amounts, and would provide for the regulation and taxation of commercial sale of marijuana and marijuana products.

A NO VOTE would make no change in current laws relative to marijuana.

QUESTION 5

Shall the City of Amesbury accept sections 3 to 7, inclusive of chapter 44B of the General Laws, as proposed by a petition signed by at least five percent of the registered voters of this city, a summary of which appears below?

SUMMARY

Sections 3 to 7 of Chapter 44B of the General Laws of Massachusetts, also known as the Community Preservation Act ("Act"), establishes a dedicated funding source for the acquisition, creation and preservation of open space; acquisition,

preservation, rehabilitation and restoration of historic resources; acquisition, creation, preservation, rehabilitation and restoration of land for recreational use; acquisition, creation, preservation and support of community housing; and rehabilitation or restoration of open space and community housing acquired or created as provided under said Act.

In Amesbury, the funding source for these community preservation purposes will be a surcharge of 1% on the annual tax levy on real property beginning in fiscal year 2018, and by annual distributions made by the state from a trust fund created by the Act. Only communities that adopt the Act receive a distribution from this state trust fund.

If approved, the following will be exempt from the surcharge: property owned and occupied as a domicile by a person who would qualify for low income housing or low or moderate income senior housing in the City of Amesbury, as defined in Section 2 of said Act; and \$100,000 of the value of each taxable parcel of residential property. An exemption for \$100,000 of the value of each taxable parcel of class three, commercial property, and class four, industrial property, as defined in G.L. c.59, §2A, will apply in any fiscal year in which the City has a split tax rate. A taxpayer receiving a regular property tax abatement or exemption will also receive a pro rata reduction in surcharge.

Upon acceptance by the voters, a Community Preservation Committee will be established by ordinance, composed of local residents, to study community preservation resources, possibilities and needs. The City Council may appropriate Community Preservation Act funds upon recommendation from the Community Preservation Committee. At least 10% of the funds for each fiscal year will be spent or reserved for later spending on each of the Act's three community preservation purposes: (1) open space and recreation, (2) historic resources and (3) affordable housing. Yes () No ()

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

STATE ELECTION - NOVEMBER 8, 2016
OFFICIAL RESULTS - TOTAL TALLY SHEET

ELECTORS OF PRESIDENT & VICE PRESIDENT

	Clinton & Kaine	Johnson & Weld	Stein & Baraka	Trump & Pence	McMullin Johnson	All other Write-Ins	Total Blanks	Pr. Totals
Pr. #1	930	102	14	623	3	36	32	1,740
Pr. #2	901	87	34	503	4	23	24	1,576
Pr. #3	960	82	25	498	2	16	39	1,622
Pr. #4	805	86	28	502	3	14	19	1,457
Pr. #5	745	90	22	675	0	32	31	1,595
Pr. #6	833	80	28	430	1	24	16	1,412
TOTALS:	5,174	527	151	3,231	13	145	161	9,402

REPRESENTATIVE IN CONGRESS

	Seth Moulton	All other Write-Ins	Total Blanks	Pr. Totals
Pr. #1	1,298	10	432	1,740
Pr. #2	1,237	5	334	1,576
Pr. #3	1,272	11	339	1,622
Pr. #4	1,103	5	349	1,457
Pr. #5	1,156	17	422	1,595
Pr. #6	1,101	9	302	1,412
TOTALS:	7,167	57	2,178	9,402

COUNCILLOR

	Eileen Duff	Richard Baker	All other Write-Ins	Total Blanks	Pr. Totals
Pr. #1	799	783	0	158	1,740
Pr. #2	789	642	1	144	1,576
Pr. #3	808	638	2	174	1,622
Pr. #4	733	556	0	168	1,457
Pr. #5	657	772	2	164	1,595
Pr. #6	729	529	1	153	1,412
TOTALS:	4,515	3,920	6	961	9,402

SENATOR IN GENERAL COURT

	Kathleen O'Connor Ives	All other Write-Ins	Total Blanks	Pr. Totals
Pr. #1	1,214	6	520	1,740
Pr. #2	1,147	3	426	1,576
Pr. #3	1,186	4	432	1,622
Pr. #4	1,027	3	427	1,457
Pr. #5	1,109	7	479	1,595
Pr. #6	1,035	4	373	1,412
TOTALS:	6,718	27	2,657	9,402

REPRESENTATIVE IN GENERAL COURT

	James Kelcourse	Brianna Sullivan	All other Write-Ins	Total Blanks	Pr. Totals
Pr. #1	1,039	639	0	62	1,740
Pr. #2	848	663	1	64	1,576
Pr. #3	888	666	0	68	1,622
Pr. #4	753	623	0	81	1,457
Pr. #5	1,040	493	0	62	1,595
Pr. #6	723	622	0	67	1,412
TOTALS:	5,291	3,706	1	404	9,402

SHERIFF

	Kevin Coppinger	Anne Manning-Martin	Mark Archer	Kevin Leach	All other Write-Ins	Total Blanks	Pr. Totals
Pr. #1	692	596	143	110	4	195	1,740
Pr. #2	651	481	164	89	2	189	1,576
Pr. #3	690	478	140	93	3	218	1,622
Pr. #4	608	427	120	94	3	205	1,457
Pr. #5	562	590	144	98	1	200	1,595
Pr. #6	604	400	131	97	0	180	1,412
TOTALS:	3,807	2,972	842	581	13	1,187	9,402

STATE ELECTION - NOVEMBER 8, 2016

OFFICIAL RESULTS - TOTAL TALLY SHEET

Question #1 (Gaming)				
	Yes	No	Total Blanks	Pr. Totals
Pr. #1	657	1,007	76	1,740
Pr. #2	715	781	80	1,576
Pr. #3	667	893	62	1,622
Pr. #4	633	741	83	1,457
Pr. #5	672	860	63	1,595
Pr. #6	561	774	77	1,412
TOTALS:	3,905	5,056	441	9,402
Question #2 (Charter Schools)				
	Yes	No	Total Blanks	Pr. Totals
Pr. #1	661	1,049	30	1,740
Pr. #2	544	1,009	23	1,576
Pr. #3	512	1,078	32	1,622
Pr. #4	510	913	34	1,457
Pr. #5	494	1,080	21	1,595
Pr. #6	467	916	29	1,412
TOTALS:	3,188	6,045	169	9,402
Question #3 (Animal Confinement)				
	Yes	No	Total Blanks	Pr. Totals
Pr. #1	1,361	345	34	1,740
Pr. #2	1,277	275	24	1,576
Pr. #3	1,293	294	35	1,622
Pr. #4	1,150	270	37	1,457
Pr. #5	1,214	356	25	1,595
Pr. #6	1,130	240	42	1,412
TOTALS:	7,425	1,780	197	9,402
Question #4 (Legalize Marijuana)				
	Yes	No	Total Blanks	Pr. Totals
Pr. #1	931	785	24	1,740
Pr. #2	987	579	10	1,576
Pr. #3	942	658	22	1,622
Pr. #4	861	572	24	1,457
Pr. #5	885	693	17	1,595
Pr. #6	834	551	27	1,412
TOTALS:	5,440	3,838	124	9,402
Question #5 (Community Preservation Act)				
	Yes	No	Total Blanks	Pr. Totals
Pr. #1	679	994	67	1,740
Pr. #2	639	870	67	1,576
Pr. #3	646	910	66	1,622
Pr. #4	618	770	69	1,457
Pr. #5	504	1,045	46	1,595
Pr. #6	619	729	64	1,412
TOTALS:	3,705	5,318	379	9,402



ADMINISTRATION & FINANCE ANNUAL REPORT

Administration & Finance

The Administration & Finance Department is responsible for overseeing the financial operations of the City. The Department's responsibilities include the following:

- Ensuring the City's funds are properly collected, recorded, expended and accounted for.
- Maintaining compliance with federal and state laws and regulations as they relate to finance and reporting.
- Designing, maintaining, and monitoring internal controls.
- Managing the proper procurement of goods and services and maintaining contracts.
- Administrating the payroll and benefits for all City employees.
- Oversight and regular review of all budgets and funds.
- Preparation of the annual fiscal year budget, capital improvement plan, and financial forecast.
- Managing and reviewing the property, liability and workers compensation insurance coverage.
- Administrating and providing support for the annual independent audit.

The Department also oversees the Assessor, Treasurer/Collector, and Management Information System offices.

The remainder of this section provides data about the state of the City's finances as of, and for the year ended June 30, 2017.

Payroll Company Code	Last Name	First Name	Gross Pay
General Government	Acevedo	Justice	200.00
General Government	Aldrich	Evan	1,225.00
General Government	Aldrich	Tracey	14,547.43
General Government	Alexander	Rachel	413.53
General Government	Allen	Stephen	69,991.55
General Government	Allender	Christopher	60,400.28
General Government	Anderson	Michelle	1,080.00
General Government	Aponas	Abigayle	165.00
General Government	Aponas	Meagan	2,377.50
General Government	Apostolides	Corinne	600.00
General Government	Arsenault	Ray	5,771.50
General Government	Babbin	James A.	78,674.23
General Government	Bailey	Jackson	76,605.00
General Government	Bailey	Craig J.	115,999.78
General Government	Baptiste	Joan E.	54,154.91
General Government	Barrasso	Thomas	74,237.92
General Government	Bartlett	Allison	2,875.00
General Government	Bartley	Mary	3,000.00
General Government	Basque	Michael W.	675.00
General Government	Basque	Nathan	86,019.64
General Government	Bateman Jr.	James D.	76,427.55
General Government	Bean	Jeremy	74,454.50
General Government	Bell	Michael J.	90,222.18
General Government	Berkenbush	Kenneth	132,334.81
General Government	Bixby	Farah	318.75
General Government	Blackey	McKenna	121.00
General Government	Blackey	Kristine	225.00
General Government	Blanchard	Patricia A	8,036.00
General Government	Bovee	Dayton	265.00
General Government	Bower	Danielle	78,531.10
General Government	Brickett	Zachary	60,052.87
General Government	Brothers	Doreen	60,002.30
General Government	Bruno	Mark C.	98,674.52
General Government	Bucyk	Jeffry	8,856.25
General Government	Burdick	Brett O.	25,623.46
General Government	Burke	Michael	69,534.98
General Government	Burrell	Troy	72,616.20
General Government	Butler	Kimberly	58,703.63
General Government	Bybee	Larry E.	87,363.75
General Government	Caira	Amy	16,417.05
General Government	Caira	Kevin	80,799.93
General Government	Calderwood	Todd R.	85,428.91
General Government	Camilliere	Donna	63.06
General Government	Canarie-Mcgrath	Lori	25.50
General Government	Capolupo	Carlyn	2,700.00
General Government	Carpentier	David	89,701.30
General Government	Casazza	Edward	3,475.00
General Government	Casey	Ryan	64,035.70
General Government	Cassidy	Thomas	378.00
General Government	Cassidy	Christopher A.	46,804.34
General Government	Castay	Carter	650.00
General Government	Casto	Mark J	67.50
General Government	Castryck	Steven	57,586.68
General Government	Cavanaugh	George T	30,573.50
General Government	Cena	John J.	3,567.33
General Government	Chabot	Brian	312.00
General Government	Champagne Jr.	Denis A.	103,270.09
General Government	Chaput	Glenn A	10,054.00
General Government	Chatigny	Albert R	23,256.50
General Government	Chatigny	Robert L	24,496.50
General Government	Chevalier	Nicole	8,891.14
General Government	Clark	Kyle	1,455.00
General Government	Clark	David	80,030.45

General Government	Clark	Jamie A.	84,000.96
General Government	Cloutier	Scott D.	106,287.64
General Government	Coker	Barry	120,823.62
General Government	Condelli	Darcie W.	73,707.45
General Government	Connor	Annmmary I.	25,767.45
General Government	Connors Jr	Thomas	4,760.75
General Government	Conrad	Barbara	10,890.00
General Government	Cornoni	Donna M	79,428.77
General Government	Cote	Suzanne L	60,469.58
General Government	Cronin	Michael	3,000.00
General Government	Croteau Jr.	William J.	300.00
General Government	Crovetti	Edwin D	91,459.39
General Government	Crowley	Kathleen	74,025.60
General Government	Cunningham	Matthew C.	102,145.36
General Government	Currier	Samantha	2,081.00
General Government	Cynewski	Jared	1,673.00
General Government	Cyr	Emily	672.00
General Government	Cyr	Geoffrey	84,231.99
General Government	Davis	Paul	15,075.00
General Government	Davis	Teagan	47,638.81
General Government	Dearborn	Peter E	61,586.46
General Government	Deguio	Craig	116,804.40
General Government	Desmarais	Robert L.	118,935.16
General Government	Devlin	Karen J.	62,130.30
General Government	Dienstmann	Ronald	5,440.00
General Government	Dignard	Erin	10,988.00
General Government	Dion	James J	91,923.86
General Government	Discipio	Jason S.	70,386.88
General Government	Dixon	Christine	31,466.83
General Government	Dixon	Brian S	66,653.76
General Government	Dodier	Christopher	6,711.25
General Government	Dombrowski	Clare A.	58,245.41
General Government	Donahue	Daniel	3,824.50
General Government	Donovan	Kevin F.	114,246.23
General Government	Doumanian	Jesse	11,846.25
General Government	Drennan	M.Juliet	6,087.63
General Government	Dubuc	John	53,371.20
General Government	Dunning	Mitchell	43,609.12
General Government	Dunning	Sharon	57,115.60
General Government	Eaton	Madison	161.25
General Government	Eaton	Debra A	214.50
General Government	Eaton	Dawn	268.75
General Government	Edgin	Rachel	2,047.50
General Government	Einson	Matthew	3,000.00
General Government	Ellen	Jonathan	310.00
General Government	Field	Marc A.	61,465.39
General Government	Field	Gary M	134,176.09
General Government	Fitzgerald	June E.	10,278.00
General Government	Fitzpatrick	Victoria M	1,505.00
General Government	Flaherty	Diane	32,486.51
General Government	Flint	Hayley	1,950.00
General Government	Foley	Barbara	39,511.84
General Government	Ford	Elissa	7,257.00
General Government	Foss	Jacqueline	1,050.00
General Government	Fournier	Ronald F.	27,731.34
General Government	Fowler	Arianna	1,028.76
General Government	Furlong	Margaret T	550.00
General Government	Gagnon	Mark D	28,982.50
General Government	Gaudet	Robert E	300.00
General Government	Gilchrist	Julie	15,785.64
General Government	Gilday	Pamela	750.00
General Government	Gray	C. Kenneth	79,999.92
General Government	Guilbault	Ruth	176.00
General Government	Guilmette	Ronald G.	83,244.95

General Government	Haggett	Toby	20,761.87
General Government	Haggett	Tara	38,965.49
General Government	Hansen	Heidi	2,107.50
General Government	Hanshaw	Thomas G	128,068.87
General Government	Harty	Nathalie A.	1,733.09
General Government	Hawkins	Kathryn A	60,353.50
General Government	Haynes	Timothy	140,002.73
General Government	Hazelton	Cheryl L	3,877.91
General Government	Hedberg	Martin	8,417.76
General Government	Higgins	James A	65,850.52
General Government	Hill	Martha	1,360.00
General Government	Hoffman	Jacki	96.00
General Government	Hudon	Paul	63,002.00
General Government	Hughes	Robert	84,493.45
General Government	Hutchinson	Courtney	51,014.60
General Government	Ivers	Patrick	520.00
General Government	Jackson	Alexa	13,714.13
General Government	Jain	Nipun	79,356.64
General Government	Jancewicz	Paul J	2,625.00
General Government	Jancewicz	Joy	3,906.32
General Government	Johnson	Mary	60.00
General Government	Johnson	Damian A.	3,567.33
General Government	Kahrman	Vanessa	43,829.16
General Government	Kane Jr.	John E.	81,298.29
General Government	Keene	Anton	792.00
General Government	Kelso	Sara	5,324.34
General Government	Kenney	Evan	57,090.02
General Government	Kezer	Jonathan	7,448.00
General Government	Kilgour	Laura J.	49,745.50
General Government	Kimball	Neal F.	73,717.05
General Government	Kitchin	Bonnijo	101,225.89
General Government	Klein	Paul	30,126.92
General Government	Klein	Steven	59,522.43
General Government	Knecht	Richard	7,637.50
General Government	Knott	Patrick	56,701.68
General Government	Kontos	Theophyne	6,923.34
General Government	Kooken	Jason E.	83,803.60
General Government	Kuzma	Eric	1,028.43
General Government	Labatte	Margaret Anne	10,310.63
General Government	Landry	Raymond R.	109,348.03
General Government	Lannon	John	89,266.83
General Government	Laramie	Todd	14,921.94
General Government	Laverty	Lori	3,043.64
General Government	Lavoie	Robert W.	3,000.00
General Government	Leary	Liam	57,997.08
General Government	Leary	Sean	133,307.75
General Government	LeBlanc	Joseph	2,210.00
General Government	LeBlanc	Justin	63,398.24
General Government	Leblanc	Brian J	118,938.39
General Government	Lesage	Carl A	15,084.50
General Government	Lesage	Craig	89,579.16
General Government	Lesage	Christopher	105,965.87
General Government	Levenson	Kaitlyn	352.00
General Government	Lickteig	Donna M	60,353.50
General Government	Lickteig	William J	94,246.92
General Government	Locke	Pamela M.	60,788.17
General Government	Lopez	John J.	44,148.96
General Government	Lucier	Michael E.	87,560.16
General Government	Lynch	James	117,207.74
General Government	Magliaro	Michael A.	1,000.00
General Government	Magoon	Matt	2,429.00
General Government	Maher	Steven	1,000.00
General Government	Mainville	Mary	50,135.97
General Government	Manoloff	Brett A	1,750.00

General Government	Manor	Peter A.	70,531.75
General Government	Mantarian	Michael	3,360.00
General Government	Marino	Mary	1,750.00
General Government	Marino Jr	David	3,333.00
General Government	Masi	Nathan	2,037.00
General Government	Mason	Steven S	87,168.02
General Government	Mason	Jeffrey R	109,247.31
General Government	Mather	David B.	125,225.92
General Government	Matlin	Erin A.	71,964.93
General Government	McBride	Barry J.	26,469.84
General Government	McCabe	Meghan	6,816.50
General Government	McClure	Donna	3,000.00
General Government	McGrath	Edward	275.50
General Government	McGregor	Iain	80,966.69
General Government	McMilleon	Joseph W.	3,000.00
General Government	Milner	Christopher	225.00
General Government	Mitchell	Jamie D.	60,210.51
General Government	Moody	Neil	93,677.48
General Government	Moore	Barbara	44,755.90
General Government	Moore	Michael F	90,518.74
General Government	Morrill	Jonathan	107,374.02
General Government	Morris	John W.	87,175.11
General Government	Morrison	Jeffrey	312.50
General Government	Morrison	Cathy A	6,015.67
General Government	Moulton	Polly	4,898.20
General Government	Mullaley	Thomas O	61,772.27
General Government	Mulligan	Eugene J.	14,475.00
General Government	Mulrenin	Kevin	105,087.32
General Government	Muse	Kerry L.	17,382.81
General Government	Nadeau	Denis	79,220.77
General Government	Nichols	Thomas C.	102,810.99
General Government	Nicolaisen	Janet L	71,914.12
General Government	Nikas	Elizabeth M.	55,852.06
General Government	Nolan	James M	101,374.13
General Government	Noyes	David P.	129,550.45
General Government	O'Brien	Shawn	39,086.33
General Government	O'Loughlin	Peter	72,611.91
General Government	Ouellet	Kevin J	224,661.87
General Government	Pare	Normand W	300.00
General Government	Pare	David S	15,030.00
General Government	Pelletier	Michaela M	61,563.94
General Government	Pesci	John	3,217.39
General Government	Pesci	Andrew	44,799.52
General Government	Peters	Scott	106,567.76
General Government	Petersen	Meghan	19,022.01
General Government	Petrillo	Justin	74,563.76
General Government	Pfleegor	Kacie	3,618.00
General Government	Pierce	Laurie A	56,945.57
General Government	Pinette	Lydia	672.50
General Government	Poulin	Richard A	114,641.59
General Government	Poussard	Taylor	80,457.77
General Government	Pratt	Karen L	4,597.50
General Government	Premo	Alyssa	51,469.68
General Government	Pressley	Noah	1,995.00
General Government	Price	Amanda	13,357.75
General Government	Provencal	Richard	29,214.03
General Government	Purcell	Angela Hayley	708.50
General Government	Purdy	Adelia P.	922.32
General Government	Purdy	Dorothy	25,320.05
General Government	Purvis	Michael	128,940.31
General Government	Putnam	Nicholas	70,969.64
General Government	Ratte	Jill	5,197.50
General Government	Reed	Kerri A.	68,017.69
General Government	Reed	Steven G.	131,498.22

General Government	Reilly	Schyler	5,084.46
General Government	Ricci	Ryan	59,150.33
General Government	Ring	Shaunna M.	60,889.44
General Government	Rioux	Katrina	30,683.95
General Government	Rizzo	Carl	76,290.51
General Government	Roberts	Shawn M.	4,948.58
General Government	Rogers	Thomas S	106,341.50
General Government	Russell	Crystal	10,851.10
General Government	Salamone	Angelo	13,211.84
General Government	Sanborn	Elena	1,135.50
General Government	Sardella	Holly	1,209.00
General Government	Scholtz	William A	125,000.20
General Government	Sciacca	Charles W.	131,594.93
General Government	Scorzoni	Christian	3,999.96
General Government	Scott	William	105,454.16
General Government	Seamans	Sarah	38,434.29
General Government	Serino	Robert	89,422.28
General Government	Shaffaval	Lisa	25,012.67
General Government	Shenouda	Kirolus	7,754.55
General Government	Sherwood	Jonathan B.	3,000.00
General Government	Shirshac	Mary Ellen	4,891.25
General Government	Short	Cameron	53,343.11
General Government	Sickorez	Paul	1,625.00
General Government	Sills	Anne V.	7,356.00
General Government	Sinibaldi	Robert S.	750.00
General Government	Smith	Katherine	10,179.00
General Government	Sonntag	Gunter	4,656.00
General Government	Spear	Bradford	2,323.00
General Government	Spinney	Taylor	2,006.43
General Government	Spirito	Nicole	37,753.00
General Government	Stackpole	Sara	198.00
General Government	Stanganelli	Steven	3,000.00
General Government	Stanwood	Theodore P.	90,510.80
General Government	Stasio	Joseph	9,893.00
General Government	Sullivan	Karen	15,920.10
General Government	Swanson	Bradford W.	3,567.33
General Government	Sweeney	Michael	70,677.43
General Government	Sydowski	Kristen	1,644.00
General Government	Szuplat	Katherine	13,955.74
General Government	Tarbell	Ayako	9,810.75
General Government	Thompson	Brandi	2,587.00
General Government	Thurlow	Roger E	16,372.85
General Government	Tiplady	Jonathan	79,375.90
General Government	Tirone	Lauren	113,252.21
General Government	Toleos	Denise M	56,968.47
General Government	Tremblay	Travis	75,118.55
General Government	Van Dam	David	3,000.00
General Government	Vega	Ricardo	41,401.40
General Government	Veilleux	Marie L	15,686.25
General Government	Vesely	Katherine	935.00
General Government	Walker	Marjorie A.	62,637.68
General Government	Ward	Sean	24,305.12
General Government	Warren	Carla	8,554.75
General Government	Webb	Christine	18,660.15
General Government	Welch	Chalee	282.00
General Government	White	Jack	363.00
General Government	Wile	Matthew	5,331.95
General Government	Wile	Robert F.	124,363.23
General Government	Wilson	Barry J	118,436.01
General Government	Worthen	Jeffrey P	25,690.06
General Government	Wright	Gary B	27,637.37
General Government	Yeames	Susan R.	81.00
General Government	York	Ryan L.	87,216.45
Schools	Abramson	Hope J	83,620.63

Schools	Ackerman	Thad J	84,060.63
Schools	Ahola	Ann Marie	9,136.32
Schools	Aiello	Erin	53,128.42
Schools	Aitken	Kathleen	450.00
Schools	Alley	Luke	68,283.60
Schools	Anderson	Leslie J	6,337.50
Schools	Angerhofer	Timothy E	58,976.68
Schools	Ankiewicz	Katherine J	32,461.92
Schools	Anstiss	Theresa	41,025.10
Schools	April	Melissa	637.50
Schools	Armstrong	Kathleen E	57,770.56
Schools	Arsenault	Peter	2,330.00
Schools	Ashmore-Davis	Bonnie	150.00
Schools	Ashton	Julianne	2,175.00
Schools	Audy	Jessica	300.00
Schools	Aylward	Alicia	1,350.00
Schools	Babine	Carol A	28,560.31
Schools	Bailey	Raybecca	22,644.52
Schools	Bailey	Caitlin E	68,051.34
Schools	Bailin	Lauretta	65,344.77
Schools	Baker	Joanne M	58,471.43
Schools	Baker	Travis	61,896.73
Schools	Baril	Timothy	75,539.75
Schools	Barnaby	Leslie A	78,432.41
Schools	Barnes	Brenton	150.00
Schools	Barnes	Candy	56,278.37
Schools	Barrett	Darcy J	18,013.50
Schools	Bartkiewicz	Ann	9,739.23
Schools	Bartlett	Carol L	55,111.14
Schools	Basque	Cheryl A	7,042.86
Schools	Bastien	Steven R	88,444.77
Schools	Bazenas	Adrian	825.00
Schools	Beaudoin	Kathy R	78,167.26
Schools	Beaulieu	Roger L	22,816.38
Schools	Bennett	Nicole	25,885.10
Schools	Bent	Derek M	79,846.87
Schools	Bernardoni	Kate	49,945.52
Schools	Berry	Lewis R	57,743.78
Schools	Berry	Catherine L	73,731.59
Schools	Berube	Joy	52,420.80
Schools	Bettencourt	Alice P	64,254.11
Schools	Bezanson	Amie	392.86
Schools	Bilodeau	Kristen	52,350.73
Schools	Bishop-Jarman	Edna A	80,441.77
Schools	Bissaillon	Ernest J	94,361.33
Schools	Bissell	Kathleen E	58,057.34
Schools	Bixby	Farah	26,625.96
Schools	Blanchard	Patricia A	28,534.20
Schools	Blanchet	Shannon	57,716.03
Schools	Bobzin	Jennifer	5,408.64
Schools	Boland	Jessica	4,794.00
Schools	Bolduc-Kelleher	Susan	65,764.81
Schools	Bonia	Michelle	20,345.88
Schools	Bradley	Patricia J	15,566.73
Schools	Brady	Michael	60,977.24
Schools	Bragg	Samuel A	82,234.50
Schools	Brannelly	Karen C	73,316.87
Schools	Brockmyre	Jean C	83,635.07
Schools	Brown	Gregg M	85,401.02
Schools	Bruce	Jake	49,279.93
Schools	Brunault	Robert	11,356.22
Schools	Burdick	Erin J	17,351.12
Schools	Burke	Judith	66,742.28
Schools	Burnham	Gene A	15,181.00

Schools	Burrell	Emicel R	74,596.51
Schools	Byman	Lori	77,701.01
Schools	Byrne	Kerin	69,679.40
Schools	Cabana	Jerald A	4,500.00
Schools	Caillouette	Patricia K	34,357.12
Schools	Campbell	Peter M	18,007.23
Schools	Campbell	Bri-Shannon	52,114.70
Schools	Campbell	Kristin	90,675.26
Schools	Caruso	Kelly M	62,360.17
Schools	Casali	Laurel B	82,971.77
Schools	Cassidy	Lisa M	9,219.01
Schools	Castine	Colette C	17,379.34
Schools	Casto	Tammy	31,019.45
Schools	Casto	Mark J	79,982.41
Schools	Cavalier	Beth A	85,220.67
Schools	Centric	Sarah B	65,461.89
Schools	Chabot	Cristin T	64,064.79
Schools	Chambers	Linda E	23,898.28
Schools	Charette	Mary L	98,183.80
Schools	Clancey	Violeta P	17,682.19
Schools	Clark	Joan	225.00
Schools	Clark	Robert K	21,488.23
Schools	Coco	Catherine	37,565.33
Schools	Cohn	Diane L Stowe	40,848.75
Schools	Collins	Kristen R	72,672.68
Schools	Colton	Kristina M	73,760.45
Schools	Comeau	Thomas M	6,033.00
Schools	Comeau-Dore	Kristen	63,027.49
Schools	Connell Lovett	Courtney E	79,195.12
Schools	Connors	Thomas H	61,501.52
Schools	Conway	Tara	32,781.48
Schools	Cooney	Glynis	64,426.12
Schools	Corbiey	Katherine	75.00
Schools	Corbiey	Mary	10,637.02
Schools	Costello	Tia	73,247.31
Schools	Costello	Joseph S	75,941.87
Schools	Cote	Shari A	37,517.05
Schools	Coughlin	Nancy	49,495.52
Schools	Couturier	Alicia	3,037.50
Schools	Crissinger	Margaret	3,725.00
Schools	Crosby	Janet	18,046.54
Schools	Crovetti	Jeanne M	22,769.14
Schools	Cullen	Patrick	1,125.00
Schools	Curry	Marianne R	58,278.24
Schools	Curry	Michael F	119,944.73
Schools	Daileanes	Jennifer L	77,072.22
Schools	Davis	Elisabeth R	33,120.10
Schools	Deegan	Andrea J	28,313.23
Schools	Del Savio	Bruce N	20,552.76
Schools	Delehanty	Sheila	29,135.03
Schools	Dellea	Ian	44,087.30
Schools	Denio	Adam D	72,188.61
Schools	Deverell Rowlands	Zillah M	74,384.25
Schools	Dignard	Erin	29,640.65
Schools	DiTommaso	Gina	23,770.21
Schools	Dobbs	Rachael	60,592.21
Schools	Dodier	Kevin	4,156.00
Schools	Dodier	Joanna	79,288.03
Schools	Dodier	George R	97,300.08
Schools	Dolan	Michelle	45,631.25
Schools	Donadoni	Beth A	73,052.05
Schools	Donohue	Rebecca	1,050.00
Schools	Donovan	Gail	450.00
Schools	Donovan	Terri L	77,222.68

Schools	Dosick	Susan M	750.00
Schools	Dower	Maryanne	82,557.14
Schools	Downing	Janice	300.00
Schools	Dubuc	John	20,808.06
Schools	Duca	Meridith	69,371.66
Schools	Dunn	Sarah E	14,751.36
Schools	Dunn	Corinne	40,584.18
Schools	Dupere	Lisa A	71,401.43
Schools	Eaton	Linda A	7,609.67
Schools	Eaton	Debra A	16,920.82
Schools	Ebinger	Theresa F	75,432.41
Schools	Edgin	Rachel	8,630.00
Schools	Edic	Susan K Curtin	79,841.16
Schools	Elfiki	Jacqueline Ann	71,016.61
Schools	Elliott	Meghan	624.48
Schools	Elliott	Ellen	76,071.25
Schools	Emerson	Florence M	11,215.56
Schools	Emerson	Sally A	35,701.27
Schools	Enderwick	Jessica	2,091.82
Schools	Exner	Marybeth	94,130.55
Schools	Fabre	Martine Ag	89,337.48
Schools	Fairbanks	Jacqueline D	4,536.59
Schools	Farmer	Jean	19,048.37
Schools	Farrell	Deirdre	6,278.46
Schools	Faucher	Jeremy	51,420.49
Schools	Faulkner	Robert C	23,259.10
Schools	Fedorchak	Lawrence W	41,994.94
Schools	Fernald-Waterman	Allison	22,994.22
Schools	Fetters	Michael C	58,599.36
Schools	Fijalkowski	Stacey M	72,853.34
Schools	Fijalkowski	Daniel B	87,693.62
Schools	Firmes	Elissa	63,381.59
Schools	Firmes	James R	83,870.63
Schools	Fitzgerald	Linda N	26,429.56
Schools	Fitzgerald	Pauline A	77,433.27
Schools	Fitzgerald	Kristin M	83,963.05
Schools	Fitzpatrick	Victoria M	66,281.95
Schools	Flaherty	Edward J	77,741.77
Schools	Flaherty	Patrick J	80,791.81
Schools	Flint	Hayley	26,514.36
Schools	Foley	Gwendolyn	43,722.65
Schools	Foley	Patrick	52,672.83
Schools	Fournier	Jennifer	375.00
Schools	Fredette	Norman A	90,190.89
Schools	French	Ann C	77,216.35
Schools	Fritz	Jackson	825.00
Schools	Froncki	Pia	26,251.64
Schools	Froncki	Stanley S	85,261.72
Schools	Fuller	Ann M	77,516.85
Schools	Furlong	Margaret T	95,405.62
Schools	Fusco	Gail	12,639.83
Schools	Gadd	Chrystal	36,060.65
Schools	Gagnon	Pamela J	1,700.00
Schools	Galante	James	64,631.59
Schools	Gallagher	Donald	25,713.27
Schools	Gardella Jr	Richard	2,330.00
Schools	Gearin	Glen	108,746.28
Schools	Ghezzi	Jennifer	58,180.60
Schools	Gilbert	Kathleen S	83,041.77
Schools	Gilleo	Megan	28,854.84
Schools	Gillis	Samantha	52,450.73
Schools	Gingerich	Jessica	300.00
Schools	Glaubitx	Charles W	77,894.88
Schools	Gobeil	Anna S.	5,550.00

Schools	Gonthier	Susan J	63,234.91
Schools	Goodwin	Andrew	46,640.30
Schools	Graciano	Anne	125.00
Schools	Graff	Mary Ellen	82,982.28
Schools	Granoth	Bethany	1,950.30
Schools	Greaney	Pamela J	33,322.24
Schools	Green	Lori	20,271.15
Schools	Green	Philip A	51,386.64
Schools	Greenbaum	Gayle A	73,917.89
Schools	Greenberg	Nikki	59,224.06
Schools	Greene	Rosemary	28,745.52
Schools	Greene	Carol J	64,441.59
Schools	Greenfield	Karen L	71,651.45
Schools	Griffin	Michelle	28,636.62
Schools	Guglielmi	Janis	21,943.39
Schools	Gwinn	Stephen	192.83
Schools	Gwinn	Jeanne M	23,537.15
Schools	Halkin	Katharine	34,104.71
Schools	Hamilton	Patrick	50,427.40
Schools	Hanscom	Susan M	74,661.33
Schools	Hardin	Maureen E	7,182.21
Schools	Harlov	Alicia A	47,101.08
Schools	Harney	Sheila M	81,004.20
Schools	Harrigan	Timothy	900.00
Schools	Hart	Melinda E	72,526.53
Schools	Hawrylcw	Jennifer	24,773.64
Schools	Hazelton	Cheryl L	17,736.42
Schools	Heline	Lara	1,250.00
Schools	Helliesen	Walter	107,250.81
Schools	Henderson	Ami K	82,730.61
Schools	Hewey	Deborah S	66,178.64
Schools	Hill	Catherine A	83,344.44
Schools	Hirschfeld	Lindsay	6,509.94
Schools	Hodge	Ronda B	20,453.52
Schools	Hopkins	Brian C	71,651.45
Schools	Houde	Mary Anne	121,701.04
Schools	Hoyt	Megan	48,181.79
Schools	Huber	Diana L	27,177.15
Schools	Huch-Bartosik	Kimberly	540.00
Schools	Iannuccillo	Paula E	32,502.74
Schools	Ingraham	Paul	1,350.00
Schools	Irving	Elaine	11,273.73
Schools	Irving	James	29,153.88
Schools	Jackson	Alexa	1,125.00
Schools	Jackson	Ryan	60,596.20
Schools	Jackson	Catherine D	69,111.66
Schools	Jacques	Lyn	118,267.37
Schools	Jamieson	Martha	7,000.20
Schools	Jancewicz	Deborah J	48,264.70
Schools	Jancewicz	Paul J	74,652.22
Schools	Johnson	Janet K	66,326.95
Schools	Johnston	Kevin	40,443.00
Schools	Jones	Beth V	525.00
Schools	Jordan	Lawrence	375.00
Schools	Kakides	Susan H	79,362.28
Schools	Kelly	Aisling C	54,091.26
Schools	Kennedy Posthumus	Amanda	62,346.94
Schools	Kermelewicz	Julie K	62,151.96
Schools	Kern	Susan W	44,787.01
Schools	Kezer	Jonathan	7,987.50
Schools	Kimball	Johanna H	62,070.71
Schools	Kimball	Susan J	84,820.53
Schools	Klucznik	Lori	79,155.88
Schools	Knowles	Estella	2,010.68

Schools	Knowles	Lisa	29,893.57
Schools	Kolman	India	57,316.09
Schools	Krebs	Sarah	8,619.99
Schools	Lacava	Scott A	23,723.89
Schools	Ladd	Jessica	47,760.91
Schools	Laforte	Krista L	2,399.37
Schools	Lambright	Austin L	37,493.68
Schools	Lamontagne	Kerstin	26,710.60
Schools	Landry	Albert	8,159.62
Schools	Lang	Susan J	60,055.37
Schools	Lannon	John	3,888.00
Schools	Lannon	Juliet H	8,062.50
Schools	Lannon	Josephine	8,501.18
Schools	Lashure	Melissa	72,899.97
Schools	Lavalley	Ashley A.	66,987.90
Schools	Lavenson	Debra L	42,726.78
Schools	Laverde	Lisa P	47,317.98
Schools	Leahy	Nancy J	2,000.00
Schools	Leary	Christine M	75,432.41
Schools	Leary	Barbara	83,820.47
Schools	Leblanc	Carla L	7,715.58
Schools	Lingley	Gregory	55,714.16
Schools	Liporto	Joan	100,337.55
Schools	Little	Emily	68,887.94
Schools	Lockhart	Andrea	450.00
Schools	Long	Jaclyn	1,375.00
Schools	Lopes	Courtney	262.50
Schools	Loughran	Erin	10,100.00
Schools	Low	Audra	7,798.41
Schools	Lufkin	Maureen C	4,312.50
Schools	Lyman	John H	83,520.67
Schools	Lynch	Linda	24,615.67
Schools	Lynch	Kristen L	59,378.99
Schools	Lyons Manson	Barbara	20,722.15
Schools	Macaulay	Allison S	66,080.30
Schools	MacIntire	Jennifer	46,685.30
Schools	Mackenzie	Barbara	2,937.50
Schools	Mackinnon	Renee T	24,380.73
Schools	MacLean	Sandra M	29,526.48
Schools	MacLean	Candace	54,874.91
Schools	Mamakos	Cathryn A	79,819.94
Schools	Manoloff	Brett A	75,659.45
Schools	Manson	Justin	7,374.00
Schools	Manuel	Kyle	53,799.98
Schools	Marrs	Nancy	900.00
Schools	Marshall	Albert	3,888.00
Schools	Marshall	Kathleen	17,700.61
Schools	Marshall	Nancy J	19,713.27
Schools	Marshall	Shayna	54,107.62
Schools	Massey	Dale	6,900.00
Schools	McAllister	Lauri A	91,259.32
Schools	McAndrews	Elizabeth S	119,068.00
Schools	McAtavey	Brenda L	13,342.35
Schools	McBrien	Bruce A	77,732.41
Schools	McCabe	Meghan	17,812.06
Schools	McCann	Michael J	29,347.75
Schools	McCarthy	Jean	8,500.00
Schools	McCarthy	Julia C	76,433.09
Schools	McConnell	Frances	2,776.86
Schools	McGhee	Heather	13,117.20
Schools	McGonagle	Dara E	73,673.64
Schools	McGrath	Maryann	8,890.44
Schools	McLane	Billie A	4,500.00
Schools	McNabb	Aaron J	62,251.96

Schools	McNally	Kathleen	22,916.30
Schools	McNulty	Mary Anne	450.00
Schools	McQueen	Colin	2,330.00
Schools	Menin	Bruce	75.00
Schools	Merrow	Joanne M	17,513.30
Schools	Merz	Daniel R	31,883.59
Schools	Meyer	Susanne E	74,941.32
Schools	Michitson	Heidi	1,297.56
Schools	Miller	Joan	450.00
Schools	Miller	Lindsey	57,644.74
Schools	Mirandi	Laura E	75,732.41
Schools	Mitchell	Kelsie	300.00
Schools	Mitchell	Julie	19,075.98
Schools	Mitchell	Amy M	68,185.43
Schools	Mitchell	Mary L	74,532.21
Schools	Moisan	Jesse A	34,999.90
Schools	Moloney	Erin	12,824.26
Schools	Moody	Jessica L	37,392.69
Schools	Mooers	Patricia A	39,957.24
Schools	Moore	Alicia	1,098.23
Schools	Morel	Maria	17,864.79
Schools	Morrill	Kathleen A	48,317.40
Schools	Morris	Elizabeth	82,720.67
Schools	Morrison	Phillip	375.00
Schools	Morrison	Cathy A	20,325.22
Schools	Moskowitz	Lauren M	70,104.25
Schools	Moyer Ratigan	Robin	48,200.08
Schools	Mroz	Susan N Hartnett	79,881.26
Schools	Mueller	Marianne	1,312.50
Schools	Munroe	Russell J	68,595.14
Schools	Murphy	Deborah C	30,736.80
Schools	Muse	David N.	17,633.91
Schools	Myszkowski	Karen	52,178.51
Schools	Nadeau	Michelle L	5,529.37
Schools	Nadeau	Anne M	46,634.23
Schools	Nadeau	Helen M	54,255.96
Schools	Nash	Sharon A	80,006.01
Schools	Naughton	Diane	55,958.35
Schools	Nelson	Kristin	9,463.76
Schools	Newell	Natalie	1,200.00
Schools	Nicol	Patricia	2,737.50
Schools	Noon	Martha J	18,800.87
Schools	O'Connor	Curran	1,387.50
Schools	O'Connor	Steven M	95,173.52
Schools	O'Hala	Susan L	20,198.41
Schools	Olsen	Susan L	77,849.90
Schools	O'Mullane	Moire	55,576.29
Schools	Oneill	Rita M	77,292.79
Schools	O'Neill	Carol	53,672.15
Schools	O'Neill	Julie	70,752.93
Schools	Opolski	Ian	48,987.95
Schools	Osborn	Matthew P.	4,875.00
Schools	Osborn	Ashley	62,251.96
Schools	Ouellet	Wanda L	45,447.90
Schools	Pancoast	Laurie B	7,198.59
Schools	Parker	Austin	600.00
Schools	Parker	Karin A	28,922.60
Schools	Parsons	Michelle	651.80
Schools	Patten	Catherine	5,065.32
Schools	Pearl	Allison	30,751.74
Schools	Pelletier	Dawn	23,505.93
Schools	Pelletier	Sarah J	83,420.67
Schools	Pendergast	Diane	225.00
Schools	Penny	Heather	14,783.61

Schools	Perry	Barbara A	62,934.37
Schools	Personeni	Elizabeth	75.00
Schools	Peterson	Glenn S	225.00
Schools	Peterson	Jean R	7,990.52
Schools	Peterson	Ann A S	54,039.36
Schools	Peterson	Elizabeth M	81,474.35
Schools	Phillips	Danielle	1,350.00
Schools	Pingeton	Patrick	54,722.19
Schools	Pizzi	Julianne	48,330.86
Schools	Plante	Andrew	48,832.62
Schools	Poirier	Michelle P	76,902.97
Schools	Pratt	Karen L	30,081.16
Schools	Pray	Nicole	1,612.50
Schools	Pray	Joelyn A	29,023.61
Schools	Pritchard	John	6,150.00
Schools	Proulx	David J	51,836.76
Schools	Provost	Karen J	18,399.11
Schools	Pulichino	Carolyn	675.00
Schools	Queenan	Lynn D.	25,850.21
Schools	Queenan	James J	85,000.63
Schools	Quinn	Caroline	151.76
Schools	Quirion	Carol	330.34
Schools	Ramos	Sara	42,079.66
Schools	Randall	Marissa	712.50
Schools	Randall	Ross	18,409.81
Schools	Randall	Katherine	94,322.43
Schools	Ransleben	Holly	12,839.64
Schools	Ratner	Andrea L	27,910.81
Schools	Reese	Rebecca M	77,668.01
Schools	Reese	Gary	169,682.19
Schools	Regis	Gale A	67,613.40
Schools	Regis	Jessica M.	68,306.90
Schools	Ricci	Danielle	94,321.06
Schools	Richard	Stacey	163.66
Schools	Richards	Kate	3,450.00
Schools	Richards	Earl	4,050.00
Schools	Richards	Kathryn	24,860.82
Schools	Richmond	Cynthia C	79,174.07
Schools	Rinaldi	Mark E	72,301.43
Schools	Ringuette	Jayne E Lickteig	13,486.98
Schools	Ripley	Cara	54,091.23
Schools	Rivers-Blake	April G	76,816.80
Schools	Roberts	Cynthia	1,275.00
Schools	Robichaud	Kazia	675.00
Schools	Rochon	Lisa M	43,541.11
Schools	Romanowsky	Melissa	43,179.80
Schools	Rose	Lauren	2,850.00
Schools	Rose	Lindsay	49,147.95
Schools	Routhier	Christina C	29,536.80
Schools	Rudder	Maggie	225.00
Schools	Russell	Cynthia J	11,550.00
Schools	Ryan	Heather	18,790.95
Schools	Sabatos	Alina	47,030.24
Schools	Sandvik	Beth A	67,027.89
Schools	Santosuosso	Katlyn	54,037.12
Schools	Saurman	Susan M	78,616.32
Schools	Savage	Jeannette	75.00
Schools	Schalck	Hannah	3,562.50
Schools	Schalck	Becky L	31,883.59
Schools	Scheer	Dagnija	150.00
Schools	Scholtz	Kathryn J	12,548.73
Schools	Sconce	Kaitlin	57,165.18
Schools	Scott	Kathleen A	84,009.53
Schools	Seidel	Tara	18,561.23

Schools	Sepulveda	Guillermo	71,270.84
Schools	Shafer	Kelly E	73,582.35
Schools	Sheehan	Jeanne M	28,085.64
Schools	Shepard	Kimberly A	18,931.35
Schools	Shirshac	Mary Ellen	1,250.00
Schools	Smith	Katherine	675.00
Schools	Smith	Deborah	1,050.00
Schools	Smith	Brian A	76,357.41
Schools	Snay	Lauren L	30,495.10
Schools	Spadafora	Charris	600.00
Schools	St. Onge	Kevin	9,260.82
Schools	Standring	Samantha	1,636.92
Schools	Stellmach	Marcia L	80,266.63
Schools	Stenson	Allison	58,436.56
Schools	Stoltz	Margaret	450.00
Schools	Stuart	Devon	24,208.89
Schools	Sullivan	Nancy	9,589.68
Schools	Sullivan	Julie	56,954.83
Schools	Sullivan	Kimberly	57,751.57
Schools	Sydowski	Meaghan	2,287.50
Schools	Taber	Rena	22,100.26
Schools	Tanzella	Alli M	53,807.11
Schools	Tanzella	Michael J	55,021.07
Schools	Terry	Priscilla A	30,823.85
Schools	Thibodeau	Amanda J	61,297.65
Schools	Thibodeau	Adam R	80,836.25
Schools	Ting	Amanda	67,721.90
Schools	Tremblay	Carolyn M	975.00
Schools	Uhlarik	Sophia	1,750.00
Schools	Vachon	Deirdre	85,236.77
Schools	Vichill	Cathy A	250.00
Schools	Wall	Constance D	76,629.01
Schools	Walsh	Kristen S	87,760.66
Schools	Walton	Keith J	6,938.00
Schools	Ward	Cheryl	3,799.25
Schools	Ward	Robin T	49,830.55
Schools	Ward Jr	Kevin	45,877.74
Schools	Waters	Jacqueline M	10,421.00
Schools	Welch	Kelly	4,156.00
Schools	Welch	Deborah A	6,900.00
Schools	Welch	Roger D	32,667.09
Schools	Welch	Magaret A	48,364.42
Schools	Wesolowski	Michael A	75,441.97
Schools	Whitaker	Stephanie	75.00
Schools	Whitney	Debra D	69,103.32
Schools	Wile	Matthew	3,071.76
Schools	Wile	Lisa	24,299.93
Schools	Willett	Geralyn	25,955.37
Schools	Williams	Laurie A	61,811.55
Schools	Willis	Matthew	8,363.00
Schools	Wilson	Paula	3,412.50
Schools	Wilson	MaryAnne	70,371.23
Schools	Woodbury	Alyson	51,374.08
Schools	Woods	Catherine E	83,320.67
Schools	Yetman	Cynthia A	10,007.49
Schools	Yoder	Jacob	4,508.22
Schools	Young Cignetti	Tricia A	71,031.33
Schools	Zappala	Christine A	86,700.76
Schools	Deorocki	Jacquelyn	390.92
Schools	Fagerquist	Dana R	23,857.16
Schools	Hildt	Michael	71,829.40
Schools	Kennedy	Florence	8,255.75
Schools	Maguire	Eryn K	87,878.20
Schools	Melanson	Evan	22,255.49

Schools	Nadeau	Melissa I	23,216.08
Schools	Noseworthy	Bethany L	88,371.71
Schools	Olsen	Thomas	50,060.74
Schools	Swansen	Daniel	48,705.13
Schools	Woodsom	Donna	342.72
Schools	Wright	Charles B	22,177.33

**CITY OF AMESBURY
COMBINED BALANCE SHEET JUNE 30, 2017**

	Governmental Funds Types					Trust and Agency	General Long-Term Debt	Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Enterprise				
ASSETS								
Cash and short-term investments	\$ 6,483,529	\$ 4,989,928	\$ 1,420,974	\$ 1,396,509	\$ 4,063,771	\$ -	\$ 18,354,711	
Receivables:								
Property taxes	3,640,806	-	-	-	-	-	3,640,806	
Excises	487,794	-	-	-	-	-	487,794	
User fees	-	-	-	468,938	-	-	468,938	
Departmental	-	313,546	-	-	-	-	313,546	
Amount to be provided for retirement of long term debt	-	-	-	20,519,329	-	15,904,100	36,423,429	
Total Assets	\$ 10,612,129	\$ 5,303,474	\$ 1,420,974	\$ 22,384,776	\$ 4,063,771	\$ 15,904,100	\$ 59,689,224	
LIABILITIES AND FUND EQUITY								
Liabilities:								
Deferred revenues	\$ 4,128,599	\$ 313,546	\$ -	\$ 468,938	\$ -	\$ -	\$ 4,911,083	
Accrued expenditures	2,177,931	117,054	-	-	-	-	2,294,985	
Bonds payable	-	-	-	20,519,329	-	15,904,100	36,423,429	
Other liabilities	8,800	2,213	-	(2,757)	-	-	8,256	
Total Liabilities	6,315,330	432,813	-	20,985,510	-	15,904,100	43,637,753	
Fund Balances								
Retained earnings	-	-	-	1,311,936	-	-	1,311,936	
Reserved for endowments	-	-	-	-	1,976,777	-	1,976,777	
Reserved for expenditures	343,950	-	-	-	-	-	343,950	
Reserved for encumbrances	121,859	-	-	87,330	-	-	209,189	
Unreserved:	-	-	-	-	-	-	-	
Undesignated	3,830,990	4,870,661	1,420,974	-	2,086,994	-	12,209,619	
Total Fund Equity	4,296,799	4,870,661	1,420,974	1,399,266	4,063,771	-	16,051,471	
Total Liabilities and Fund Equity	\$ 10,612,129	\$ 5,303,474	\$ 1,420,974	\$ 22,384,776	\$ 4,063,771	\$ 15,904,100	\$ 59,689,224	

City of Amesbury
Revenue Summary - General Fund
For the Year Ended June 30, 2017

	FY 2016 Actual	FY 2017 Budget	FY 2017 Actual	Dollar Variance	% Variance
Property Taxes	\$ 38,702,485	\$ 39,781,941	\$ 39,828,675	\$ 46,734	0.1%
Local Receipts:					
<i>Motor Vehicle Excise -</i>					
Motor Vehicle Excise	2,119,414	1,975,000	2,063,924	88,924	4.5%
<i>Other Excise:</i>					
Hotel Room Tax	158,170	200,000	221,972	21,972	11.0%
Boat Excise	12,709	11,500	11,687	187	1.6%
Meals Tax	210,166	210,000	212,011	2,011	0.0%
<i>Penalties & Interest:</i>					
Penalty/Int. on Prop. Tax	88,014	77,600	175,387	97,787	126.0%
Penalty/Int. on Tax Title	119,401	104,500	85,859	(18,641)	-17.8%
Penalty/Int. on Excise	16,774	12,900	16,171	3,271	25.4%
<i>Payment in Lieu -</i>					
Payment in Lieu of Taxes	12,248	12,000	12,275	275	2.3%
<i>Other Charges -</i>					
Other Charges for Services	-	-	53,875	53,875	N/A
<i>Fees:</i>					
Treasurer Fee	66,440	66,000	55,226	(10,774)	-16.3%
Fees	41,085	40,500	73,537	33,037	81.6%
<i>Other Receipts -</i>					
Other Revenue	32,313	25,250	39,818	14,568	57.7%
<i>Licenses/ Permits:</i>					
Liquor License	32,678	31,000	33,485	2,485	8.0%
Other License	33,086	30,000	35,425	5,425	18.1%
Permits	791,532	525,000	1,007,459	482,459	91.9%
<i>Fines/ Forfeits:</i>					
Non-Criminal Violations	15,125	17,445	15,675	(1,770)	-10.1%
Court Fines	59,104	55,500	47,977	(7,523)	-13.6%
<i>Investment Income -</i>					
Interest - General	11,559	11,500	18,244	6,744	58.6%
<i>Misc. Recurring -</i>					
Medicare Reimbursement	155,179	105,000	145,276	40,276	38.4%
Recycling	36,181	36,100	10,465	(25,635)	-71.0%
Compost	19,730	19,700	19,875	175	0.9%
<i>Misc. Nonrecurring -</i>					
Bond Premium	433,666	-	-	-	N/A
Total Local Receipts	4,464,573	3,566,495	4,355,623	789,128	22.1%

City of Amesbury
Revenue Summary - General Fund (Continued)
For the Year Ended June 30, 2017

	FY 2016 Actual	FY 2017 Budget	FY 2017 Actual	Dollar Variance	% Variance
Intergovernmental - State (Cherry Sheet):					
Loss of Tax Vets/ Blind/Widow	139,732	56,839	62,651	5,812	10.2%
Lottery Aid	1,793,402	1,870,518	1,870,518	-	0.0%
Veterans Benefits	248,978	332,035	312,205	(19,830)	-6.0%
Chapter 70 Aid	8,867,257	8,995,077	8,995,077	-	0.0%
Charter School	143,404	48,222	45,707	(2,515)	-5.2%
School Building Assistance	766,765	742,233	742,233	-	0.0%
Total Intergovernmental	11,959,538	12,044,924	12,028,391	(16,533)	-0.1%
Interfund Operating Transfers:					
Transfer from Youth	293,131	386,846	328,760	(58,086)	-15.0%
Transfer from Waterways Improvement	7,500	7,500	7,500	-	0.0%
Transfer from Sale of Cemetery Lots	13,000	20,000	20,000	-	0.0%
Transfer from Ambulance	844,000	787,345	787,345	-	0.0%
Transfer from Cemetery Trust	8,000	4,160	4,160	-	0.0%
Transfer from Regional Health	59,000	53,468	53,468	-	0.0%
Total Interfund Operating Transfers	1,224,631	1,259,319	1,201,233	(58,086)	-4.6%
<u>GENERAL FUNDS TOTAL</u>	<u>\$ 56,351,228</u>	<u>\$ 56,652,679</u>	<u>\$ 57,413,922</u>	<u>\$ 761,243</u>	<u>1.3%</u>

City of Amesbury
Expense Summary - General Fund
For the Year Ended June 30, 2017

Description	FY 2016 Expended	FY 2017 Adjusted Budget	FY 2017 Expended	FY 2017 Unexpended Balance
School Department	\$ 28,957,497	\$ 29,669,627	\$ 29,669,627	\$ -
Employee Benefits	4,902,625	5,337,528	5,333,068	4,460.00
Police	3,907,638	4,067,160	4,059,703	7,457.00
Fire	3,384,134	3,502,471	3,455,849	46,622.00
Debt Service	2,435,804	2,809,258	2,809,258	-
State Assessment	2,821,206	2,616,627	2,535,140	81,487.00
DPW	1,371,326	1,446,040	1,409,183	36,857.00
Transfers/Other	524,110	1,282,667	1,068,567	214,100.00
Refuse Collection & Disposal	841,805	1,001,593	989,738	11,855.00
Regional School Assessment	870,101	995,267	975,017	20,250.00
Library	785,535	806,088	768,445	37,643.00
Snow & Ice	323,584	675,000	651,618	23,382.00
Veterans	485,664	541,588	536,142	5,446.00
Community/Economic Development	355,773	386,426	383,807	2,619.00
Youth Services	296,441	328,760	328,760	-
Liability Insurance	286,495	313,900	296,940	16,960.00
Administration & Finance	271,233	286,793	283,386	3,407.00
Municipal Information Systems	289,040	288,460	275,694	12,766.00
Building Inspection	211,414	252,869	233,727	19,142.00
Treasurer/Collector	208,605	214,093	210,671	3,422.00
Assessors	213,770	225,781	208,468	17,313.00
Street Lighting	204,995	213,780	208,400	5,380.00
Mayor	192,510	200,636	198,632	2,004.00
Clerk	170,128	195,635	195,417	218.00
Health Inspection Services	145,970	171,629	153,090	18,539.00
Legal	134,985	150,300	149,693	607.00
Municipal Buildings	147,447	186,917	145,965	40,952.00
Council on Aging	147,202	154,478	142,018	12,460.00
Council	108,499	94,462	87,793	6,669.00
Central Supplies	63,061	74,570	60,429	14,141.00
Conservation Commission	46,894	54,768	53,724	1,044.00
Elections	36,166	53,675	31,499	22,176.00
Planning Board	12,766	14,130	13,279	851.00
Other Assessments	17,995	15,819	13,211	2,608.00
Harbormaster	7,500	7,500	7,500	-
Zoning Appeals Board	1,278	6,325	5,581	744.00
Weights & Measures	4,500	4,500	4,500	-
Other Reserves	-	4,455	-	4,455.00
TOTAL	\$ 55,185,696	\$ 58,651,575	\$ 57,953,539	\$ 698,036

CITY OF AMESBURY
FUND ACTIVITY SUMMARIES
SPECIAL REVENUE - FISCAL YEAR 2017

	Beginning Balance	Revenue	Expenses	Transfer In	Transfer Out	Ending Balance
AMBULANCE -						
Ambulance Receipts	\$ 787,345.43	\$ 742,378.72	\$ (25,079.83)	\$ -	\$ (787,345.00)	\$ 717,299.32
ATHLETIC:						
Athletic Revolving Account	84,686.50	191,578.50	(270,943.45)	-	-	5,321.55
Woodsom Farm Rec Field	6,223.82	4,335.13	-	-	-	10,558.95
	90,910.32	195,913.63	(270,943.45)	-	-	15,880.50
CDBG:						
Housing Rehab - Program Income	25,104.66	762,157.13	(716,154.83)	-	-	71,106.96
Housing Rehab - Home Program	9,400.00	20,457.00	(29,857.00)	-	-	-
	34,504.66	782,614.13	(746,011.83)	-	-	71,106.96
CEMETERY -						
Sale of Cemetery Lots	36,610.00	15,610.00	-	-	(20,000.00)	32,220.00
COA:						
Council on Aging - Formula Grant	(931.76)	29,910.00	(28,978.24)	-	-	-
Council on Aging - Clinical Grant	(23,259.07)	97,124.55	(100,638.66)	-	-	(26,773.18)
	(24,190.83)	127,034.55	(129,616.90)	-	-	(26,773.18)
CULTURE -						
Culture Council	9,297.71	24,695.15	(15,959.13)	-	-	18,033.73
EDUCATION:						
Title II	9,931.00	77,657.00	(84,023.00)	-	-	3,565.00
Innovation High School Tuition Revolving	-	10,888.34	(8,000.00)	-	-	2,888.34
SPED	(39,320.90)	763,124.00	(730,752.93)	-	-	(6,949.83)
ECAP	1.00	19,649.00	(19,649.00)	-	-	1.00
Support Access to Curriculum	3,109.40	32,287.00	(35,084.00)	-	-	312.40
Sped Early Childhood	833.45	2,250.00	(2,683.45)	-	-	400.00
Title I	(7,265.64)	254,286.00	(226,028.11)	-	-	20,992.25
Enhanced School Health	340.33	-	-	-	-	340.33
Institution for Savings Charitable Fndnt	938.10	9,000.00	(7,134.00)	-	-	2,804.10
Academic Support Services	1,408.23	-	(1,408.23)	-	-	-
School Choice	597,278.40	77,706.20	(356,094.74)	-	-	318,889.86
School Tuition	275,717.59	240,382.38	(245,539.55)	-	-	270,560.42
SPED Circuit Breaker	1,040,880.69	924,921.76	(1,419,576.67)	-	-	546,225.78
Adult Education	17,766.51	15,314.10	(26,124.19)	-	-	6,956.42
Cablevision Educational Access	112,806.67	101,206.67	(55,390.96)	-	-	158,622.38
	2,014,424.83	2,596,776.45	(3,285,592.83)	-	-	1,325,608.45
GIFTS:						
Emergency Management Donations	669.72	-	-	-	-	669.72
Donation Fire Safe Program	(1,364.72)	3,320.00	(1,327.15)	-	-	628.13
Veterans Gifts	1,015.33	-	-	-	-	1,015.33
Council on Aging Gift	2,655.13	-	(416.85)	-	-	2,238.28
Youth Misc Grants	36,846.60	9,805.00	-	-	-	46,651.60
Library Gift Fund	38,388.41	3,406.13	(9,303.49)	-	-	32,491.05
Conservation Commission Gifts	11,441.68	1,077.50	(923.85)	-	-	11,595.33
School Gifts and Donations	17,663.14	59,434.61	(6,583.70)	-	-	70,514.05
Wellness Program	1,217.77	-	(750.00)	-	-	467.77
	108,533.06	77,043.24	(19,305.04)	-	-	166,271.26
LIBRARY -						
State Aid to Libraries	47,374.69	20,678.12	(20,558.16)	-	-	47,494.65
MEMA:						
Emergency Management Grant	10,338.91	12,198.00	(16,644.04)	-	-	5,892.87
LEPC Reimbursements	10,482.92	-	-	-	-	10,482.92
	20,821.83	12,198.00	(16,644.04)	-	-	16,375.79

CITY OF AMESBURY
FUND ACTIVITY SUMMARIES
SPECIAL REVENUE - FISCAL YEAR 2017 (CONTINUED)

	Beginning Balance	Revenue	Expenses	Transfer In	Transfer Out	Ending Balance
OTHER:						
PD - Seized Funds / Items	16,284.17	7,178.38	(6,266.82)	-	-	17,195.73
Health Department Grants	2,726.58	20,000.00	(20,479.88)	-	-	2,246.70
Council on Aging - Ames Hosp Taxi Trans	(550.50)	-	-	550.50	-	-
Council on Aging - Misc Grants	4,807.46	10,873.85	(1,785.00)	-	(550.50)	13,345.81
Library Misc Grants	9,254.47	-	-	-	-	9,254.47
Quality of Life Fund	-	-	-	100,000.00	-	100,000.00
AHS Solar Panels	6,250.00	-	-	-	-	6,250.00
Preschool Program	13,195.87	62,346.00	(73,007.68)	-	-	2,534.19
Lost Books and Industrial Arts	2,799.88	581.49	(125.00)	-	-	3,256.37
Building Use Revolving	67,480.99	31,450.60	(25,957.82)	-	-	72,973.77
School Transportation	50.00	87,152.00	(84,782.00)	-	-	2,420.00
Vending Machines	9,914.20	9,000.00	(7,418.80)	-	-	11,495.40
School Insurance	563.65	1,512.40	(1,512.40)	-	-	563.65
Regional Health Agreement	53,467.82	-	-	-	(53,467.82)	-
Council on Aging Receipts	7,973.06	-	(120.00)	-	-	7,853.06
Planning Board Escrow Funds	348,180.04	613,402.90	(109,377.73)	-	-	852,205.21
Zoning Board Fees	-	6,500.07	(2,968.20)	-	-	3,531.87
Conservation Commission Receipts	102,645.78	139,116.54	(154,263.56)	-	-	87,498.76
Insurance Receipts	38,893.88	27,477.00	(1,329.00)	-	-	65,041.88
Pond Hill Settlement	10,000.00	-	-	-	-	10,000.00
Damage to Cells and Cruisers	11,332.87	8,327.56	(14,498.00)	-	-	5,162.43
Reserve for K9	10,689.78	2,027.00	(1,818.35)	-	-	10,898.43
Library Trust - Expendable	6,185.18	-	-	-	-	6,185.18
AHS - Student Activity Fund	62,869.28	148,294.00	(139,754.81)	-	-	71,408.47
AMS - Student Activity Fund	7,177.06	253,901.67	(258,850.07)	-	-	2,228.66
CES - Student Activity Fund	13,863.72	14,788.25	(15,968.70)	-	-	12,683.27
AES - Student Activity Fund	7,215.89	35,861.06	(38,519.47)	-	-	4,557.48
Council on Aging	13,936.00	800.00	-	-	-	14,736.00
Greenleaf Supportive Day	18,928.47	59,790.00	(40,937.61)	-	-	37,780.86
Titcomb Pit Host Community	3,964.13	-	-	-	-	3,964.13
Mass Casualty Trailer	3,620.08	2,000.00	(2,220.00)	-	-	3,400.08
Waste Reduction Enforcement	(7,013.85)	15,850.97	(6,372.98)	-	-	2,464.14
Green Community 1	2,453.76	-	-	-	-	2,453.76
Green Community 2	44,863.72	195,213.75	(221,199.97)	-	-	18,877.50
Energy Manager	(12,500.00)	-	-	-	-	(12,500.00)
Technology Roadmap	11,250.00	43,750.00	(37,945.64)	-	-	17,054.36
Community Compact	30,000.00	10,000.00	(18,000.00)	-	-	22,000.00
Working on Wellness	-	9,000.00	(5,655.20)	-	-	3,344.80
	922,773.44	1,816,195.49	(1,291,134.69)	100,550.50	(54,018.32)	1,494,366.42
PUBLIC SAFETY:						
Federal Cops in Schools	63,000.00	83,000.00	(100,822.11)	-	-	45,177.89
Child Passenger Safety Grant	2,340.88	1,793.50	(327.63)	-	-	3,806.75
Fire Safe Grant	14,593.62	-	-	-	-	14,593.62
Safe House Maintenance	16,719.44	320.00	(7,799.80)	-	-	9,239.64
Fire Recovery System	4,363.75	-	-	-	-	4,363.75
Bullet Proof Vests	168.60	3,157.99	(3,200.00)	-	-	126.59
Homeland Security Grant - Police	7,419.62	5,213.85	(3,175.49)	-	-	9,457.98
Homeland Security Grant - Fire	7,794.13	-	-	-	-	7,794.13
L Attitash Watershed	(1,444.52)	-	-	-	-	(1,444.52)
Emergency Management Hazard Mitigation	7,750.00	14,235.00	(19,504.40)	-	-	2,480.60
	122,705.52	107,720.34	(134,829.43)	-	-	95,596.43
PUBLIC WORKS -						
Lake Gardner Drainage	44,110.80	12,693.32	(10,310.37)	-	-	46,493.75
PARKS & RECREATION -						
Youth Revolving Fund	778,651.08	414,416.90	(45,155.67)	-	(328,760.24)	819,152.07
SCHOOL LUNCH -						
Lunchroom Revolving Account	104,637.63	696,797.68	(785,769.29)	-	-	15,666.02
WATERWAYS -						
Waterways Improvement Fund	22,629.33	740.00	-	-	(7,500.00)	15,869.33
TOTAL	\$ 5,121,139.50	\$ 7,643,505.72	\$ (6,796,910.66)	\$ 100,550.50	\$ (1,197,623.56)	\$ 4,870,661.50

CITY OF AMESBURY
FUND ACTIVITY SUMMARIES
CAPITAL PROJECTS - FISCAL YEAR 2017

	Beginning Balance	Revenue	Expenses	Transfer In	Transfer Out	Ending Balance
WATER -						
Water System Improvements	\$ 16,293.56	\$ -	\$ -	\$ -	\$ -	\$ 16,293.56
SCHOOLS -						
School Capital	-	-	-	278,000.00	-	278,000.00
MUNICIPAL BUILDING -						
Public Safety Building	173,588.11	-	(40,437.14)	-	-	133,150.97
CHAPTER 90:						
Elm St Match	12,000.00	-	-	-	-	12,000.00
Signs and Lighting	-	-	-	15,000.00	-	15,000.00
Chapter 90 - Highway Fund	(49,088.98)	135,788.51	(353,797.98)	-	-	(267,098.45)
Streets and Sidewalks	212,641.81	-	(67,264.19)	375,000.00	-	520,377.62
	175,552.83	135,788.51	(421,062.17)	390,000.00	-	280,279.17
OTHER:						
Lake Attitash Cyanobacteria Fund	-	-	-	128,667.00	-	128,667.00
Our Backyard Program	(935.25)	-	-	-	-	(935.25)
Improvement of Parks	585.01	-	-	-	-	585.01
Restoration of Monuments	17,115.15	-	-	-	-	17,115.15
Solar Park Consultant	20,000.00	-	-	-	-	20,000.00
Water St Parking Garage	359.03	-	-	-	-	359.03
Outdoor Rec / Athl Facilities	1,558.62	-	-	-	-	1,558.62
Capital Fund - General	4,086.48	-	-	-	-	4,086.48
Storm Repairs	19,506.28	-	-	-	-	19,506.28
Lower Millyard Development	(30,048.61)	-	-	-	-	(30,048.61)
Mass Works Water St	(48,463.41)	-	-	-	-	(48,463.41)
MVRTA Buildout	74,255.78	-	(9,208.70)	-	-	65,047.08
Whitehall Rd Land Purchase	5,000.00	-	-	-	-	5,000.00
EEA Riverwalk	508,795.53	-	(113,316.42)	-	-	395,479.11
40R Planning Projects	110,286.90	-	(41,850.35)	33,000.00	-	101,436.55
40R Energy Projects	29,287.50	-	(20,430.59)	-	-	8,856.91
Lake Gardner Improvements	-	-	-	25,000.00	-	25,000.00
	711,389.01	-	(184,806.06)	186,667.00	-	713,249.95
TOTAL	\$ 1,076,823.51	\$ 135,788.51	\$ (646,305.37)	\$ 854,667.00	\$ -	\$ 1,420,973.65

CITY OF AMESBURY
FUND ACTIVITY SUMMARIES
TRUST FUNDS - FISCAL YEAR 2017

	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenses</u>	<u>Transfer In</u>	<u>Transfer Out</u>	<u>Ending Balance</u>
NON-EXPENDABLE:						
Health Care - Principal	\$ 653,737.97	\$ -	\$ -	\$ -	\$ -	\$ 653,737.97
Library Trust - Principal	257,851.10	-	-	-	-	257,851.10
Library Restricted - Principal	49,815.82	-	-	-	-	49,815.82
AHS 50th Anniversary - Principal	187,150.21	-	-	-	-	187,150.21
Scholarships - Principal	500,950.99	24,635.65	(2,975.50)	-	-	522,611.14
Mt. Prospect Cemetery - Principal	119,075.52	-	-	-	-	119,075.52
Union Cemetery - Principal	170,096.97	-	-	-	-	170,096.97
Old Corner Cemetery - Principal	3,214.34	-	-	-	-	3,214.34
Misc. Trust Funds - Principal	13,223.90	-	-	-	-	13,223.90
	1,955,116.82	24,635.65	(2,975.50)	-	-	1,976,776.97
STABILIZATION:						
Stabilization Fund	808,807.21	9,045.36	-	300,000.00	-	1,117,852.57
Smart Growth Stabilization	186,327.01	724,677.75	-	-	(323,000.00)	588,004.76
	995,134.22	733,723.11	-	300,000.00	(323,000.00)	1,705,857.33
OTHER TRUST FUNDS:						
Scholarships - Interest	139,393.73	7,240.76	(11,074.50)	-	-	135,559.99
Pond Hill Sinking Fund	49,981.54	558.97	-	-	-	50,540.51
Health Care - Interest	246,735.05	10,096.65	(39,935.40)	-	-	216,896.30
Library Trust - Interest	71,980.41	3,688.65	-	-	-	75,669.06
Library Restricted - Interest	20,079.11	781.80	-	-	-	20,860.91
AHS 50th Anniversary - Interest	59,556.69	2,743.89	(5,500.00)	-	-	56,800.58
Misc Trust - Interest	36,871.51	(218.95)	-	-	-	36,652.56
Mt. Prospect Cemetery - Interest	2,101.19	1,362.76	-	-	(2,101.19)	1,362.76
Union Cemetery - Interest	1,204.70	1,923.34	-	-	(1,204.70)	1,923.34
Old Corner Cemetery - Interest	854.44	48.36	-	-	(854.29)	48.51
	628,758.37	28,226.23	(56,509.90)	-	(4,160.18)	596,314.52
TOTAL	\$ 3,579,009.41	\$ 786,584.99	\$ (59,485.40)	\$ 300,000.00	\$ (327,160.18)	\$ 4,278,948.82

CITY OF AMESBURY
FUND ACTIVITY SUMMARIES
AGENCY FUNDS - FISCAL YEAR 2017

	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenses</u>	<u>Transfer In</u>	<u>Transfer Out</u>	<u>Ending Balance</u>
Police Off-Duty	\$ (124,887.51)	\$ 627,622.51	\$ (717,549.94)	\$ -	\$ -	\$ (214,814.94)
Fire Off-Duty	(15,474.27)	21,590.50	(22,483.64)	-	-	(16,367.41)
Retirement Payroll	(4,818.55)	115,209.74	(113,998.88)	-	-	(3,607.69)
FSA/HRA	18,419.45	261,834.59	(260,392.29)	-	-	19,861.75
Meals Tax	(102.21)	826.24	(973.12)	-	-	(249.09)
	\$ (126,863.09)	\$ 1,027,083.58	\$ (1,115,397.87)	\$ -	\$ -	\$ (215,177.38)

CITY OF AMESBURY
FUND ACTIVITY SUMMARIES
ENTERPRISE FUNDS - FISCAL YEAR 2017

	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Transfer In</u>	<u>Transfer Out</u>	<u>Ending Balance</u>
WATER:						
Beginning Balance	\$ 264,869.52	\$ -	\$ -	\$ -	\$ -	\$ 264,869.52
Charges for Services		4,491,804.87	-	-	-	4,491,804.87
Salary & Wages		-	(1,419,344.77)	-	-	(1,419,344.77)
Expenses		-	(947,527.03)	-	-	(947,527.03)
Capital Outlay		-	(119,789.28)	-	-	(119,789.28)
Debt Service		-	(1,474,127.93)	-	-	(1,474,127.93)
	264,869.52	4,491,804.87	(3,960,789.01)	-	-	795,885.38
SEWER:						
Beginning Balance	218,267.69	-	-	-	-	218,267.69
Charges for Services		3,172,920.94	-	-	-	3,172,920.94
Salary & Wages		-	(914,963.60)	-	-	(914,963.60)
Expenses		-	(771,028.22)	-	-	(771,028.22)
Capital Outlay		-	(164,386.77)	-	-	(164,386.77)
Debt Service		-	(956,342.34)	-	-	(956,342.34)
	218,267.69	3,172,920.94	(2,806,720.93)	-	-	584,467.70
LANDRY STADIUM -						
Charges for Services	\$ 16,192.45	\$ 5,218.00	\$ (2,497.03)	\$ -	\$ -	\$ 18,913.42