

CITY OF AMESBURY ANNUAL REPORT



FISCAL YEAR
22

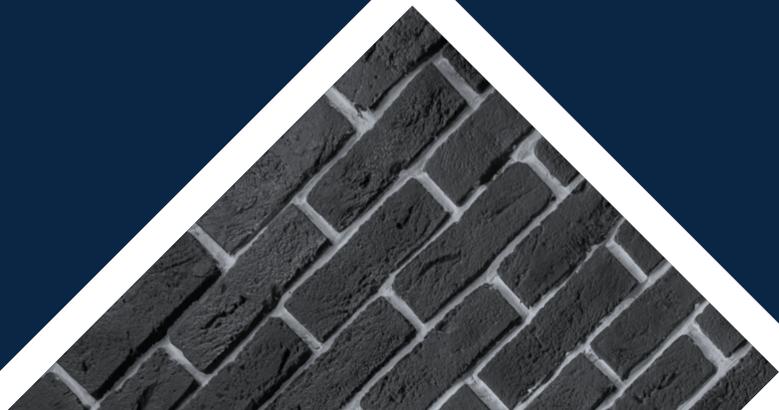


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MAKE HISTORY HERE

BRANDING LAUNCH FY22



NEW LOGO

Like many small cities around New England, Amesbury is a place where history and tradition blend with the modern ideals of a growing, changing community.

In January 2021, the City of Amesbury launched its branding to better identify Amesbury's future, as well as include its rich history of makers, manufacturing and artists.

TAGLINE

Make history here

Creative spirit

Strong traditions +
New England culture

Pride of place

Our City tagline, "Make History Here," is a succinct expression of our brand voice, and embodies our brand attributes. It is an open invitation to continue creating the Amesbury story; to live here, create a lifetime of memories, and help improve the world around us.

BRAND COLORS



Navy -	New England Ruggedness
Blue -	River/Waterfall
Green -	Open Spaces
Gold -	Sunrise/Optimism
Brick -	Millyards
White -	Modern

CITY SEAL



In 1989, the General Court passed Chapter 256, dictating that every city and town not already having a seal shall establish a seal and designate the custodian thereof. This order required cities and towns to create official symbols that uniquely represented their identity. Many looked to their past or to the industries that put them on the map, like Amesbury and many of its neighboring communities.

Today, the seal remains in the custody of the Clerk and is now reserved for more official business. Use of the seal is reserved for things like public meeting notices, public meeting minutes/records, contracts and official documents.

SCENES FROM THE CITY



FY22



STAY IN TOUCH



www.facebook.com/amesburyma



www.instagram.com/cityofamesbury



www.twitter.com/cityofamesbury



<https://bitly.com/AmesburyYouTube>



Sign Up For Newsletters

www.amesburyma.gov/217/Stay-Connected



Emergency Voice / Text Messages

www.amesburyma.gov/swift911

FROM THE MAYOR'S DESK

Dear Amesbury residents, business owners, friends and colleagues,

This Annual Report for Fiscal Year 2022 showcases our City employees' resourcefulness and commitment to supporting Amesbury's growth and sustainability. The FY22 budget was constructed with cautious optimism, so that we were prepared to respond and adapt to continually changing health data and guidance as well as an uncertain economic environment.

COVID-19 cases slowly increased during the fall season and we were hit with a tremendous spike in January of 2022 followed by a rapid decline. The urgency and fear that created was felt across our community as our schools and businesses braced for another challenging year. The pandemic impact to our city operations was felt most through the disruption to staffing. Almost 2,000 hours of staff sick time was eligible for reimbursement by the COVID-19 Temporary Emergency Paid Sick Leave program provided by the Commonwealth of Massachusetts. That reimbursement was worth over \$70,000. Working short staffed and keeping projects and programs running required patience and a concerted effort in documentation, standard procedures, and creative problem solving.

As the year progressed many departments experienced the increased cost of material and labor impacting their expense lines and timelines for projects and programs. Consequently, budgets were feeling the squeeze. In particular, many capital projects funded in FY22 rolled into FY23. Funding from the American Rescue Plan Act (ARPA) has been and will continue to be used for one-time expenses to supplement these gaps and the need to invest in our infrastructure. The ARPA funds have already been used to support our emergency services, schools, and technology upgrades.

The I AMesbury 2030 master planning exercise made significant progress over the past year. The Task Force published four interim reports and created space for meaningful community engagement throughout the year. Together we are crafting a guide for the future of our City.

I'm proud to serve as your mayor and thank our staff, boards, committees, and commissions for staying focused on their mission and getting important work done this year. You are making a difference.



Kassandra Gove
Mayor





MAYOR

OFFICE OF THE MAYOR

MAYOR KASSANDRA GOVE

62 FRIEND STREET, SECOND FLOOR

(978) 388-8121

AMESBURYMAYOR@AMESBURYMA.GOV



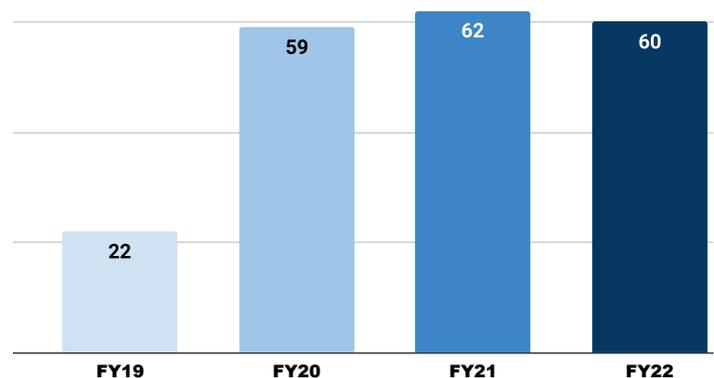
Mayor's Office staff maintained reductions in hours and salaries until at least January. After January new staff were hired at full time rates and schedules. The City welcomed Ann Marie Casey as Chief of Staff and Aubrie Campbell as Executive Assistant. A budget transfer was made to return funding levels for all positions.



Mayor Gove prioritized working with the athletic field project at Town Park and the Sgt. Jordan Shay Memorial Lower Elementary School project, along with supporting the Office of Economic Development with planning and resiliency studies and proposals related to housing and development.

Staff spent time acclimating to the legislative process and new Council rules, transitioning human resources programs to that newly established department, beginning negotiations with collective bargaining units, and organizing board and commission appointments for over 150 positions to support our City initiatives. As member terms expire, new volunteers are needed to fill those roles. If you'd like to get involved, please visit our website to learn more about how to provide your expertise to the community, to help us move projects forward, and make more informed decisions.

APPOINTMENTS + RE-APPOINTMENTS



I AMESBURY 2030

TASK FORCE

Mary Chatigny, Co-Chair

Brittany Steingesser, Co-Chair

Peter Frey

Peggy Green

Ann McKay

Jonathan Miller

Michael Woo

FY22

H I G H L I G H T S

Completed Recreation Element (8/31)

Completed Learning Element (10/31)

Completed Arts and Culture Element (12/1)

Completed Mobility Element (7/1)

COMMUNITY ENGAGEMENT

August: Recreation Survey with 261 participants

November: Learning Survey with 210 participants

February: Mobility Challenge with 12 participants

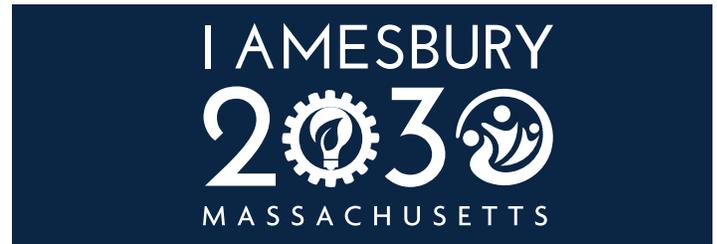
I AMESBURY 2030 SUMMITS

Open Space and Recreation (7/10/21)

35 people in attendance

Arts & Culture (12/1/21)

20 people in attendance



Mayor Gove created the I AMesbury 2030 task force to help our community plan for the future. This group is spending two years (2021-2022) gathering community feedback, looking at our strengths and weaknesses and helping to determine where we collectively want Amesbury to be in the year 2030.

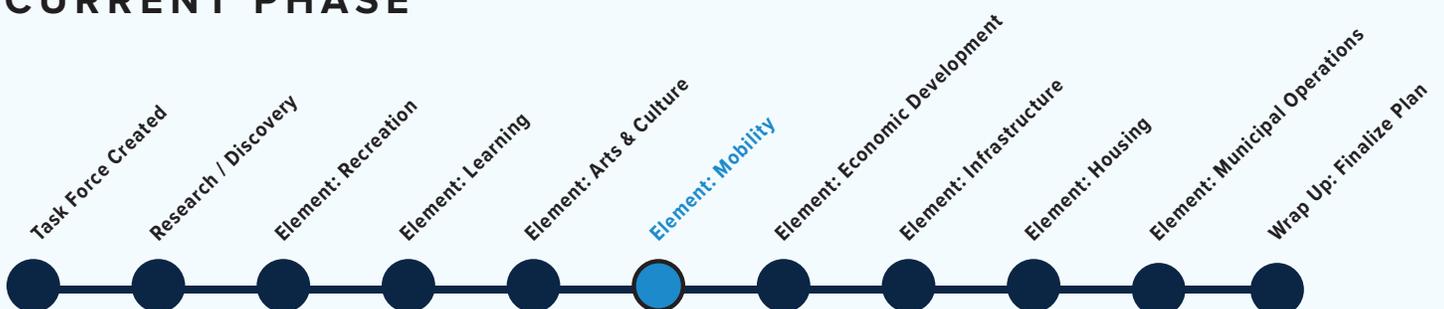
I AMesbury 2030 is looking at every aspect of our community to make sure that we're moving forward with one vision. They are looking at 8 Elements:

- Open Space and Recreation
- Learning and Education
- Arts and Culture
- Mobility
- Economic Development
- Infrastructure
- Housing
- Municipal Operations

For more information on I AMesbury visit:

<https://bit.ly/3Sq0MFt>

CURRENT PHASE



CHARTER REVIEW COMMISSION

COMMISSION

MEMBERS

Nicholas Wheeler, Chair

Robert Chamberlain

Kate Currie

Anne Ferguson

Peter Frey

Christian Scorzoni

The Commission is charged with reviewing the Charter and issuing a report to the Mayor and the City Council containing any recommendations for changes to the Charter deemed advisable by the Commission.

The Charter Review Commission's final meeting was in December of 2020 (FY21). The resulting recommendations were sent to the City Council which approved an amended version of the recommendations under Council Bill 2021-023.

Two resulting amendments were subsequently approved by the legislature and then by Amesbury voters in November of 2021, one amending the mayor's term from 2-yrs to 4-yrs, and another revision allowing the school committee to select their own chair.

A larger, "omnibus" section was approved by the City Council last spring (FY21) but is still working its way through the legislature. It includes formatting updates, and revisions to the citizen participation measures, among other items.

LIQUOR LICENSE COMMISSION

BOARD MEMBERS

Russell Saboo, Chair

Derek Balaam

John Kirton

The Liquor License Commission oversees the issuance of liquor licenses and the compliance with regulations impacting the sale of alcoholic beverages in the City of Amesbury.



The Liquor License Commission meets as needed, when a business applies for a liquor license in the City of Amesbury. In FY22, in compliance with state law, the Liquor License Commission extended the outdoor dining ordinance related to the COVID-19 pandemic which allowed restaurants to ensure they were able to operate safely for their staff and customers.

CULTURAL COUNCIL

BOARD MEMBERS

Margaret Leahy, Chair

Erika Didrikson, Treasurer

Laura Kozlowski, Secretary

Euthemia Gilman

Randy Herman

Stephanie Martin

Amy Vander Els

The Amesbury Cultural Council is a group of City-appointed volunteers who help fund, facilitate, promote, and improve access to cultural activities and the arts in Amesbury and surrounding communities. The Amesbury Cultural Council is the City's Local Cultural Council (LCC) as defined by the Massachusetts Cultural Council.



FY22

HIGHLIGHTS

\$10,600 in cultural grants was awarded to 23 individuals and groups in Amesbury and beyond.

The 25th Amesbury Open Studios was a massive success, bringing 700+ visitors to Amesbury and resulting in over \$10,000 in sponsorship donations

Artsville Amesbury, a 2022 pilot initiative, saw a colorful artists' village and market pop up near the Amesbury Public Library for five weeks in the summer

Art@City Hall, a quarterly art exhibit, partnered with the Sparhawk School to showcase local students' work

Poet Laureate, Ellie O'Leary, maintained monthly poetry readings and other events, bringing creative minds together at the John Greenleaf Whittier Home

The ACC maintained a regular presence at the Amesbury Farmers' Market, hosting featured artists and educating visitors on their many volunteer and grant opportunities

AMESBURY ELEMENTARY SCHOOL BUILDING COMMITTEE

COMMITTEE MEMBERS

Kassandra Gove, Chair, Mayor

Matthew Bennett, Director of Facilities

Christin Cabot, Teacher

**Lynn Catarius, Director of Special Education
and Student Services**

Monique Griffin, Parent / Community Member

Peter Hoyt, School Committee Member

**Joan Liporto, Director of Finance
and Operations**

Lauri McAllister, Teacher

**Elizabeth McAndrews, Superintendent of
Schools**

Bruce McBrien, Teacher

James Montanari, School Principal

Joe Spencer, Community Member

Nicholas Wheeler, City Councilor

Marisa Batista, CFO

Ann Marie Casey, Chief of Staff to the Mayor

FY22

HIGHLIGHTS

Significant progress has been made on the new school and we are on target for completion in Spring of 2023

The Amesbury Elementary School (AES) Building Committee was formed to oversee and move forward the planning and building process for the new Amesbury Elementary School, slated to open in 2023. It was created in accordance with the Massachusetts School Building Authority's (MSBA) 963 CMR 2: School Building Grant Program regulations.



AMESBURY ELEMENTARY SCHOOL BUILDING COMMITTEE

NEW SGT. JORDAN SHAY MEMORIAL LOWER ELEMENTARY SCHOOL PROGRESS



The AES School Building Committee is thrilled to be on schedule with the Sgt. Jordan Shay Memorial Lower Elementary School. Given that the substantial completion date is set for April of 2023, we do not anticipate moving staff and students or making the shift to the associated new grade configurations until the start of the 23-24 school year. The school department will work with staff and families to explain the steps involved in this significant transition to help ease anxiety and uncertainty. From an educational standpoint, they are very excited to bring all of the elementary teachers for each grade under one roof. This shift allows our teachers to share their expertise in a more meaningful and consistent way that will certainly benefit our students.

\$26,652,382.59 SPENT FOR NEW SCHOOL IN FY22



Documents related to the new school project can be found on the City website here:

<https://bit.ly/3UMGV52>



CITY CLERK

OFFICE OF THE CITY CLERK

AMMANDA HAGGSTROM, CITY CLERK

62 FRIEND STREET, FIRST FLOOR
(978) 388-8100
CLERK@AMESBURYMA.GOV



The Office of the City Clerk maintains vital records, issues business certificates, dog licenses, conducts the annual street list census, and along with the Board of Registrars conducts all state and local elections. The City Clerk is also Clerk to the City Council and the Parking Clerk.

FY22

HIGHLIGHTS

The Assistant City Clerk, Sharon Dunning, retired after working for the Clerks office for 20 years and was replaced by Jennifer Smith

390 Business Licenses Approved

Automatic Amusements	3
Pool/Bowling	2
Sunday Jukebox	4
Inn Holder	3
Dine, Dance, Entertainment	10
Junk Dealer	6
Auto	12
Common Victualler	76
DBA	274
Raffles	5
Storage	17

DECEMBER WAS THE MONTH THAT SAW MOST BABIES BORN AND SEPTEMBER WAS THE MOST POPULAR MONTH FOR MARRIAGES.

169
BIRTHS

90
MARRIAGES

148
DEATHS

BLAKE, EMMA, JACK AND OLIVIA WERE THE MORE POPULAR FIRST NAMES FOR BABIES BORN IN FY22

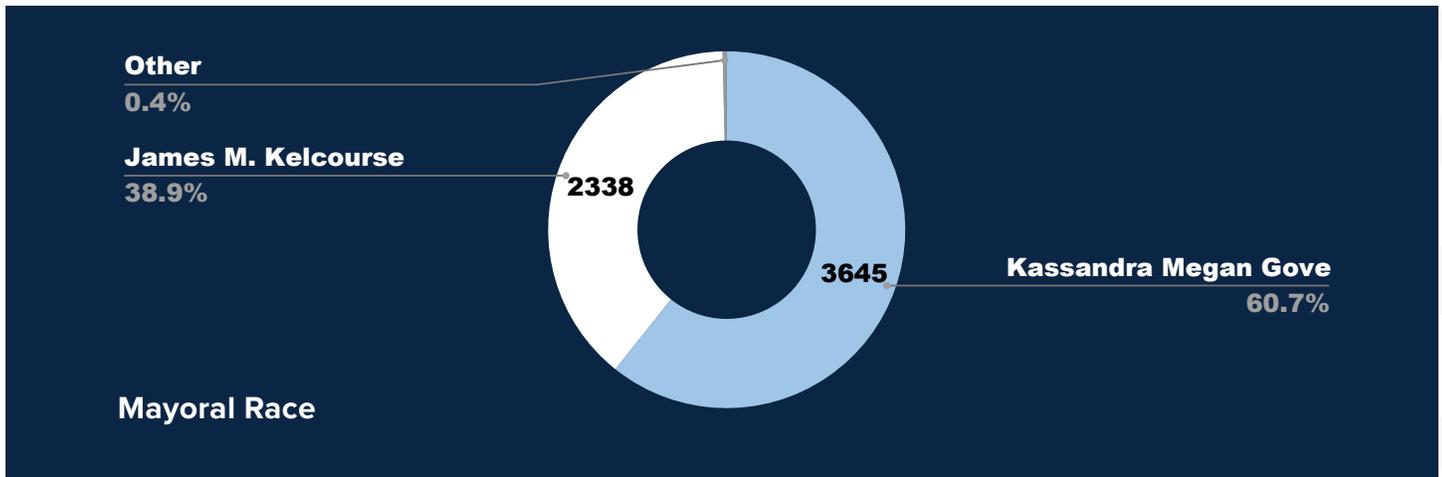
BOARD OF REGISTRARS

REGISTRARS

Jacqueline Brisebois
 Patricia Harry
 Normand W. Pare

The Office of the City Clerk, along with the Board of Registrars, conducts all state and local elections.

MUNICIPAL ELECTION- NOVEMBER 2, 2021



- Mayor**Kassandra Megan Gove
- Councilor At-Large**Steven J. Stanganelli
- Councilor D1**Jonathan S. Hickok
- Councilor D2**Anthony S. Rinaldi
- Councilor D3**Roger Gaetan Deschenes
- Councilor D4**Nicholas E. Wheeler
- Councilor D5**Peter Joseph Frey
- Councilor D6**Michael A. Hogg
- School Committee**Peter Brown Hoyt
- Planning Board**Scott C. Kelley
- Library Board of Trustees**Bethany Lynne Sullivan
- Housing Authority**Michael Ralph Noon

25 Election workers helped with the November 2, 2021, Municipal Election

16 worked full day shifts

16 worked half day shifts

365 hours in Election Worker labor



For complete election results, visit:
www.amesburyma.gov/329/Elections

CITY COUNCIL

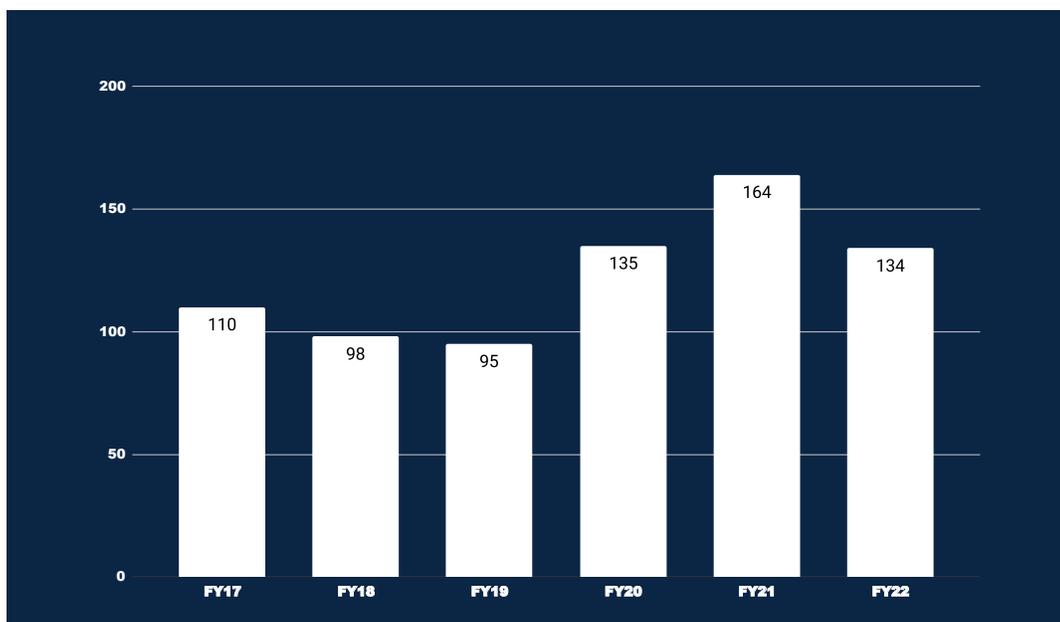
COUNCIL MEMBERS

- Nicholas Wheeler, President, District 4
- Adrienne Lennon, Vice President, At Large
- Jonathan Hickok, District 1
- Anthony S. Rinaldi, District 2
- Roger Deschenes, District 3
- Perter Frey, District 5
- Michael Hogg, District 6
- Scott Mandeville, At Large
- Steve Stanganelli, At Large

Amesbury’s City Council serves as the legislative branch and main link between the residents, business owners and stakeholders of Amesbury to our municipal government. In 2022, City Council adopted their Thirteenth Session Rules and Procedures introducing new permanent Standing Committees: Budget and Finance, Ordinances and Administration and Planning and Development. All matters of business shall be referred to one or more of these Committees for study and recommendation before action by the City Council.



BILLS READ - YEAR TO YEAR COMPARISON



134
BILLS READ
IN FY22

Council bills can be found on the City’s website here:
<https://bit.ly/3fvyZEY>

ORDINANCE & ADMINISTRATION SUBCOMMITTEE

COMMITTEE MEMBERS

Peter Frey, District 5, Chair

Adrienne Lennon, At Large

Anthony S. Rinaldi, District 2

Attorney Bethany Raffa

Attorney Leonard Johnson

A committee on ordinances and administration, to which may be referred by a simple majority vote of the full city council every matter which in the form of adoption is categorized an “ordinance” or the effect of which is of more than temporary significance, all matters the effect of which would be to alter the administrative structure of the City government and which shall have general oversight of the department of the City Clerk.

BUDGET & FINANCE SUBCOMMITTEE

COMMITTEE MEMBERS

Jonathan Hickok, District 1, Chair

Roger Deschenes, District 3

Steven J. Stanganelli, At Large

A committee on budget and finance, to which may be referred by a simple majority vote of the full City Council every matter which would involve an expenditure by the city.

PLANNING & DEVELOPMENT SUBCOMMITTEE

COMMITTEE MEMBERS

Scott Mandeville, At Large, Chair

Michael Hogg, District 6

Nicholas Wheeler, District 5

A committee on planning and development, to which may be referred by a simple majority vote of the full City Council all matters which affect land use, planning, zoning and other development of the City.



FINANCE

OFFICE OF ADMINISTRATION & FINANCE

MARISA BATISTA,
CHIEF FINANCIAL OFFICER

62 FRIEND STREET, SECOND FLOOR

(978) 388-5477

FINANCE@AMESBURYMA.GOV



FY22

HIGHLIGHTS

New CFO, Marisa Batista, started in November 2022

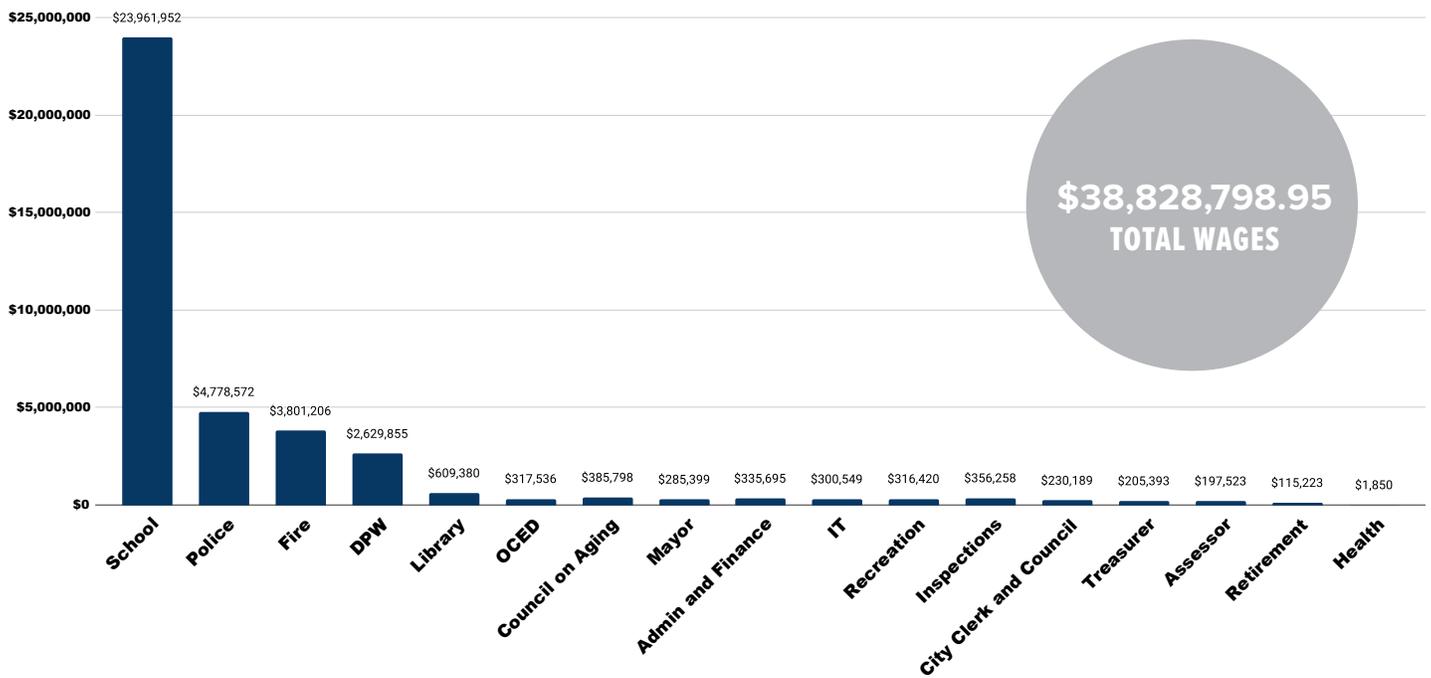
Received a Community Compact Best Practice Grant in the amount of \$25,000 to review personnel policies

The responsibilities of the Administration and Finance Department are to perform pre-audits of all invoices and payrolls submitted for payment by the City departments, produce timely and accurate financial reporting and to maintain the City's budget. The department also oversees the functions of the Assessor, Collector/Treasurer, Human Resources, and Information Technology offices.

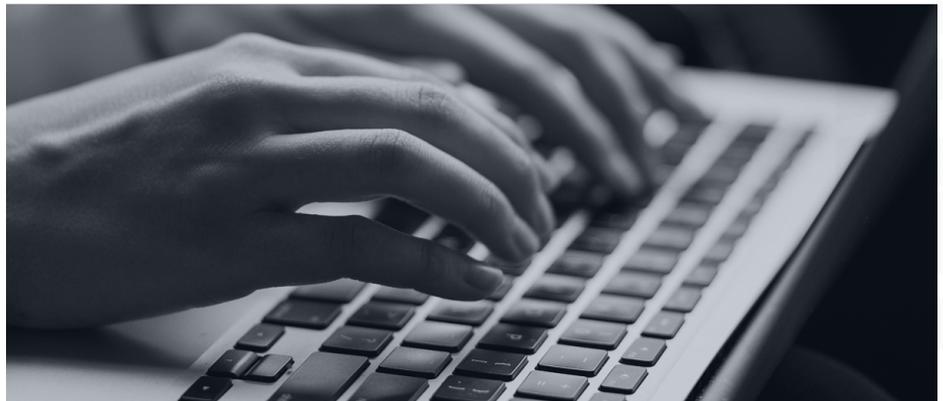
The City of Amesbury utilizes ClearGov, a financial transparency software, which is available on the City's website and at www.cleargov.com! Residents can look at the City's financial data from past fiscal years in comparison to our current fiscal year. In the Expenditures section, residents can put in their total tax bill and see exactly where tax dollars are being spent.



ANNUAL WAGES AND EMPLOYEES PAID



\$77,583.96
 TOTAL REIMBURSED
 THROUGH COVID-19
 TEMPORARY PAID SICK
 LEAVE PROGRAM



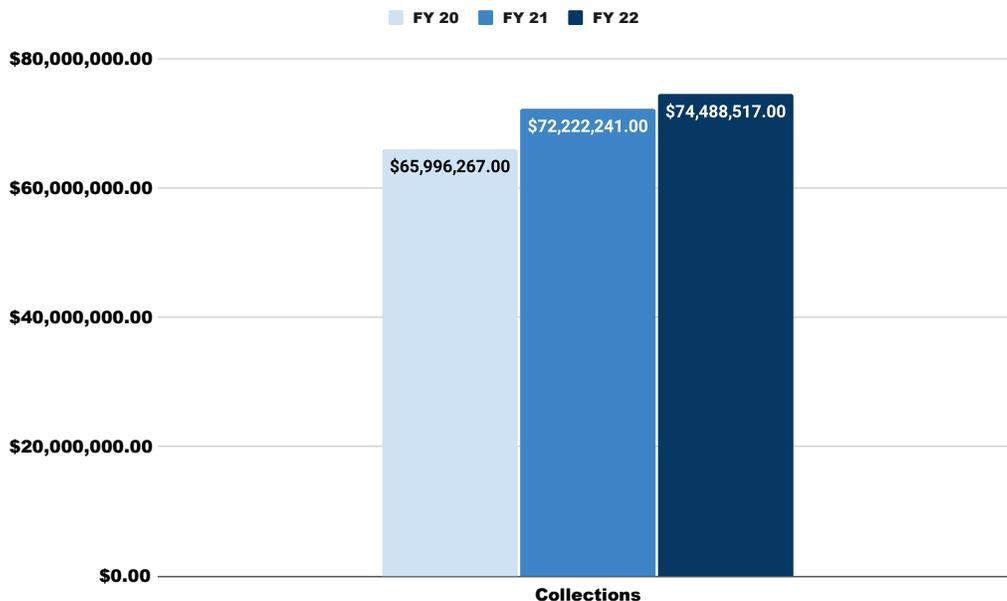
The City was reimbursed \$77,583.96 for 94 employees through the COVID-19 Temporary Emergency Paid Sick Leave program which ran from May 28, 2021 through April 30, 2022. These funds were used to ensure employees were not charged their sick time hours during the height of the pandemic. The City was eligible for reimbursement for employees that were unable to come to work for COVID related reasons for 1 regular work week with a maximum reimbursement of \$850.00 per employee.

REVENUE REPORT - FY22

UNAUDITED

YEAR TO YEAR COMPARISON

Revenue Source	6/30/2020	6/30/2021	6/30/2022	FY 21 to 22 Change
Real Estate & Pers Property	\$42,978,850	\$48,114,793	\$50,061,500	\$1,946,706
Motor Vehicle Excise	\$2,209,040	\$2,306,578	\$2,230,161	\$(76,417)
Cannabis Excise		\$620,210	\$414,808	\$(205,402)
Other Excise (Hotel, Meals, Boat)	\$590,634	\$409,891	\$702,168	\$292,277
Penalties & Interest	\$172,738	\$194,843	\$225,797	\$30,954
PILOT	\$12,478	\$12,586	\$12,774	\$188
Charges for Services -Community Host Agreement	\$50,000	\$6,700	\$-	\$(6,700)
Sewer Enterprise Fund	\$2,592,341	\$2,933,927	\$2,877,366	\$(56,562)
Water Enterprise Fund	\$3,682,865	\$4,142,174	\$3,970,497	\$(171,677)
Cable Public Access Fund	\$267,162	\$259,779	\$357,841	\$98,061
Ambulance	\$799,104	\$679,989	\$911,845	\$231,855
Youth Revolving	\$332,560	\$216,849	\$447,249	\$230,400
Fees	\$140,010	\$163,617	\$145,911	\$(17,706)
Departmental Revenue	\$21,024	\$21,542	\$17,098	\$(4,444)
Rentals	\$72,945	\$37,932	\$94,128	\$56,196
License & Permits	\$556,798	\$708,065	\$699,187	\$(8,878)
Fines & Forfeits	\$57,273	\$44,528	\$62,079	\$17,550
Investment Income	\$50,836	\$59,630	\$42,196	\$(17,434)
**Comm of MA Cherry Sheet	\$11,788,861	\$11,874,599	\$12,143,240	\$268,641
***Cherry Sheet Charges & Assessments	\$(2,530,259)	\$(2,919,669)	\$(3,470,605)	\$(550,936)
*Misc Revenue	\$172,931	\$92,208	\$294,887	\$202,678
Medicaid Reimbursement	\$87,488	\$64,553	\$-	\$(64,553)
Tax Liens Redeemed	\$373,021	\$323,065	\$436,871	\$113,806
Other GF Rev - Trnsf From Sp Rev & Free Cash	\$1,517,567	\$1,853,852	\$1,811,576	\$(42,276)
Total	\$65,996,267	\$72,222,241	\$74,488,571	\$2,266,330



REVENUE REPORT - FY22

UNAUDITED

COLLECTIONS AS A PERCENT OF BUDGET

Revenue Source	FY 22 Estimated	FY 22 Actual	Variance	% Collected
Real Estate & Pers Property	\$49,708,013	\$50,061,500	\$353,487	100.7%
Motor Vehicle Excise	\$2,453,723	\$2,230,161	\$(223,562)	90.9%
Other Excise (Hotel, Meals, Boat)	\$624,000	\$702,168	\$78,168	112.5%
Cannabis Excise	\$655,000	\$414,808	\$(240,192)	63.3%
Penalties & Interest	\$190,000	\$225,797	\$35,797	118.8%
PILOT	\$12,500	\$12,774	\$274	102.2%
Fees	\$150,000	\$145,911	\$(4,089)	97.3%
Departmental Revenue	\$20,000	\$17,098	\$(2,902)	85.5%
License & Permits	\$655,000	\$699,187	\$44,187	106.7%
Fines & Forfeits	\$45,000	\$62,079	\$17,079	138.0%
Investments	\$59,000	\$42,196	\$(16,804)	71.5%
Medicaid Reimbursement	\$65,000	\$-	\$(65,000)	0.0%
Rentals		\$94,128	\$94,128	
*Misc Revenue	\$230,772	\$294,887	\$64,115	127.8%
Tax Liens Redeemed		\$436,871	\$436,871	
Comm of MA Cherry Sheet	\$12,442,813	\$12,143,240	\$(299,573)	97.6%
***Cherry Sheet Charges & Assessments	\$(3,244,865)	\$(3,470,605)	\$(225,740)	107.0%
Sewer Enterprise Fund	\$2,895,000	\$2,877,366	\$(17,634)	99.4%
Water Enterprise Fund	\$4,111,000	\$3,970,497	\$(140,503)	96.6%
Cable Public Access Fund	\$300,000	\$357,841	\$57,841	119.3%
Youth Revolving	\$230,000	\$447,249	\$217,249	194.5%
Ambulance	\$600,000	\$911,845	\$311,845	152.0%
Other GF Rev - Trnsf From Sp Rev & Free Cash	\$1,795,876	\$1,811,576	\$15,700	100.9%
Total	\$73,997,832	\$74,488,571	\$490,739	100.7%
<i>Estimated General Fund Revenue</i>	<i>\$69,106,697</i>	<i>\$69,394,379</i>	<i>\$287,682</i>	<i>100.4%</i>
<i>Estimated Local Receipts</i>	<i>\$5,159,995</i>	<i>\$4,941,192</i>	<i>\$(218,803)</i>	<i>95.8%</i>

EXPENSE REPORT - FY22

UNAUDITED

Year to Date Salaries Benchmark - Salaries paid through 6/30/22					100.00%
Year to Date Expenses Benchmark - Expenses paid through 6/30/22					100.00%
City Department	Budget (YTD)	Expended (YTD)	Encumbered	Unexpended (YTD)	% Expended
Council Salaries	\$43,418	\$41,088	\$-	\$2,330	94.63%
Council Expenses	\$91,385	\$85,550	\$-	\$5,835	93.6%
Mayor Salaries	\$294,250	\$279,774	\$-	\$14,476	95.1%
Mayor Expenses	\$14,425	\$13,711	\$10	\$704	95.0%
Administration & Finance Salaries	\$317,032	\$305,237	\$-	\$11,795	96.3%
Administration & Finance Expenses	\$18,110	\$16,048	\$10	\$2,052	88.6%
Assessors Salaries	\$199,886	\$199,119	\$-	\$767	99.6%
Assessors Expenses	\$29,707	\$24,890	\$-	\$4,817	83.8%
Treasurer/Collector Salaries	\$203,754	\$203,749	\$-	\$5	100.0%
Treasurer/Collector Expenses	\$35,300	\$33,966	\$-	\$1,334	96.2%
Legal	\$130,000	\$96,751	\$-	\$33,249	74.4%
MIS Salaries	\$346,800	\$341,204	\$-	\$5,596	98.4%
MIS Expenses	\$280,854	\$254,237	\$-	\$26,617	90.5%
Central Supplies	\$62,500	\$55,425	\$381	\$6,693	88.7%
Clerk Salaries	\$193,078	\$185,684	\$-	\$7,394	96.2%
Clerk Expenses	\$5,045	\$4,443	\$-	\$602	88.1%
Elections	\$41,795	\$33,729	\$-	\$8,066	80.7%
Conservation Commission	\$51,307	\$49,931	\$-	\$1,376	97.3%
Planning Board	\$5,525	\$2,515	\$-	\$3,010	45.5%
Zoning Appeals Board	\$525	\$-	\$-	\$525	0.0%
Community/Economic Dvlp. Salaries	\$290,997	\$268,001	\$-	\$22,996	92.1%
Community/Economic Dvlp. Expenses	\$20,047	\$17,968	\$-	\$2,079	89.6%
Other Assessments	\$7,554	\$7,554	\$-	\$(0)	100.0%
Municipal Buildings	\$155,775	\$121,501	\$37,195	\$(2,920)	78.0%
Police Salaries	\$4,239,614	\$4,243,374	\$-	\$(3,760)	100.1%
Police Expenses	\$415,963	\$374,738	\$18,034	\$23,191	90.1%
Fire Salaries	\$3,846,283	\$3,764,459	\$-	\$81,824	97.9%
Fire Expenses	\$345,449	\$329,903	\$21,468	\$(5,922)	95.5%
Building Inspection Salaries	\$304,012	\$304,029	\$-	\$(17)	100.0%
Building Inspection Expenses	\$32,110	\$32,023	\$-	\$87	99.7%
Weights & Measures	\$4,500	\$4,500	\$-	\$-	100.0%
Harbormaster	\$12,500	\$9,606	\$-	\$2,894	76.8%
School Department	\$34,454,344	\$34,081,352	\$300,960	\$72,032	98.9%
Regional School Assessment	\$2,007,509	\$1,994,653	\$-	\$12,856	99.4%
DPW Salaries	\$844,090	\$797,462	\$-	\$46,628	94.5%
DPW Expenses	\$892,612	\$781,792	\$17,173	\$93,646	87.6%
Snow & Ice	\$680,000	\$672,784	\$-	\$7,216	98.9%
Street Lighting	\$125,000	\$80,629	\$20,850	\$23,521	64.5%

EXPENSE REPORT - FY22

UNAUDITED

Year to Date Salaries Benchmark - Salaries paid through 6/30/22					100.00%
Refuse Collection & Disposal	\$1,443,350	\$1,315,825	\$-	\$127,525	91.2%
Health Inspection Salaries	\$95,000	\$73,047	\$-	\$21,953	76.9%
Health Inspection Expenses	\$14,285	\$9,366	\$-	\$4,919	65.6%
Council on Aging Salaries	\$157,281	\$145,214	\$-	\$12,067	92.3%
Council on Aging Expenses	\$6,700	\$5,322	\$-	\$1,378	79.4%
Youth Services Salaries	\$360,150	\$319,761	\$-	\$40,389	88.8%
Youth Services Expenses	\$50,307	\$48,767	\$-	\$1,540	96.9%
Veterans Salaries	\$4,800	\$4,800	\$-	\$-	100.0%
Veterans Expenses	\$362,245	\$343,250	\$-	\$18,995	94.8%
Library Salaries	\$648,344	\$611,199	\$-	\$37,145	94.3%
Library Expenses	\$222,842	\$220,214	\$-	\$2,628	98.8%
Debt Service	\$3,455,575	\$3,448,247	\$-	\$7,328	99.8%
State Assessment	\$3,213,267	\$3,470,605	\$-	\$(257,338)	108.0%
Employee Benefits	\$6,798,113	\$6,478,787	\$22,151	\$297,176	95.3%
Liability Insurance	\$339,918	\$296,930	\$19,343	\$23,645	87.4%
Other Reserves	\$-	\$-	\$-	\$-	#DIV/0!
Transfers	\$443,558	\$441,008	\$-	\$2,551	99.4%
TOTAL GENERAL FUND	\$68,658,790	\$67,345,718	\$457,575	\$855,498	98.1%
(Softright Recon)	\$68,658,790				
Water Department Salaries	\$1,207,834	\$1,125,551	\$-	\$82,283	93.2%
Water Department Expenses	\$4,133,808	\$3,015,926	\$772,936	\$344,945	73.0%
Total Water Department Expenses	\$5,341,642	\$4,141,477	\$772,936	\$427,228	77.5%
Water Department Revenue	\$4,010,000	\$3,970,497		\$(39,503)	99.0%
Net Profit (Loss) YTD - Water		\$(170,980)			
Sewer Department Salaries	\$743,288	\$688,893	\$-	\$54,395	92.7%
Sewer Department Expenses	\$2,258,978	\$2,055,069	\$43,687	\$160,222	91.0%
Total Sewer Department Expenses	\$3,002,266	\$2,743,962	\$43,687	\$214,617	91.4%
Sewer Department Revenue	\$2,700,000	\$2,877,366		\$177,366	106.6%
Net Profit (Loss) YTD - Sewer		\$133,403			

COMBINED BALANCE SHEET - FY22

UNAUDITED

	Governmental Fund Types			Proprietary Fund Types	Fiduciary Types	Account Groups	Totals
	General	Special Revenue	Capital Projects	Enterprise	Trust and Agency	Long-Term Debt	Memorandum Only
ASSETS							
Cash and cash equivalents	\$10,859,870.21	\$10,449,702.56	\$15,753,297.91	\$3,510,155.87	\$3,891,462.80		\$44,464,489.35
Receivables:							
Personal property taxes	\$109,608.43						\$109,608.43
Real estate taxes	\$646,447.89						\$646,447.89
Allowance for abatements and exemptions	\$(910,691.59)						\$(910,691.59)
Tax liens	\$2,213,506.21						\$2,213,506.21
Deferred taxes	\$81,148.36						\$81,148.36
Motor vehicle excise	\$523,591.00						\$523,591.00
Other excises	50,251.00						\$50,251.00
User fees				\$322,781.51			\$322,781.51
Other receivables		\$389,052.00					\$389,052.00
Foreclosures/ Possessions	\$1,073,901.15						\$1,073,901.15
Amounts to be provided - payment of bonds						\$55,148,959.82	\$55,148,959.82
Total Assets	\$14,647,632.66	\$10,838,754.56	\$15,753,297.91	\$3,832,937.38	\$3,891,462.80	\$55,148,959.82	\$104,113,045.13

COMBINED BALANCE SHEET - FY22

UNAUDITED

	Governmental Fund Types			Proprietary Fund Types	Fiduciary Types	Account Groups	Totals
	General	Special Revenue	Capital Projects	Enterprise	Trust and Agency	Long-Term Debt	Memorandum Only
LIABILITIES AND FUND EQUITY							
<i>Liabilities:</i>							
Warrants payable	\$957,587.44	\$315,698.90	\$3,376,855.42	\$285,814.89			\$4,935,956.65
Accrued payroll	\$2,737,752.55	375,728.33		\$107,470.35			\$3,220,951.23
Other liabilities	\$380,308.56	\$(0.30)					\$380,308.26
<i>Deferred revenue:</i>							
Real and personal property taxes	\$(154,635.27)						\$(154,635.27)
Tax liens	\$2,213,506.21						\$2,213,506.21
Deferred taxes	\$81,148.36						\$81,148.36
Foreclosures/ Possessions	\$1,073,901.15						\$1,073,901.15
Motor vehicle excise	\$523,591.00						\$523,591.00
Other excises	\$50,251.00						\$50,251.00
User fees				\$322,781.51			\$322,781.51
Other receivables		\$389,052.00					\$389,052.00
Bonds payable						\$55,148,959.82	\$55,148,959.82
Total Liabilities	\$7,863,411.00	\$1,080,478.93	\$3,376,855.42	\$716,066.75	\$0.00	\$55,148,959.82	\$68,185,771.92

COMBINED BALANCE SHEET - FY22

UNAUDITED

	Governmental Fund Types			Proprietary Fund Types	Fiduciary Types	Account Groups	Totals
	General	Special Revenue	Capital Projects	Enterprise	Trust and Agency	Long-Term Debt	Memorandum Only
Fund Equity:							
Reserved for encumbrances	\$457,574.74			\$84,722.98			\$542,297.72
Reserved for expenditures	\$232,616.94	\$1,083,000.00		\$1,284,041.00			\$2,599,657.94
Reserved for Charter School Spending	\$42,752.00						\$42,752.00
Undesignated fund balance	\$6,051,277.98	\$8,675,275.63	12,376,442.49		\$3,891,462.80		\$30,994,458.90
Unreserved retained earnings				\$1,748,106.65			\$1,748,106.65
Investment in capital assets							\$0.00
Total Fund Equity	\$6,784,221.66	\$9,758,275.63	\$12,376,442.49	\$3,116,870.63	\$3,891,462.80	\$0.00	\$35,927,273.21
Total Liabilities and Fund Equity	\$14,647,632.66	\$10,838,754.56	\$15,753,297.91	\$3,832,937.38	\$3,891,462.80	\$55,148,959.82	\$104,113,045.13

SPECIAL REVENUE FUND BALANCE DETAIL - FY22

UNAUDITED

Fund Number	Fund Name	Accounts Receivable	Deferred Revenue	Fund Balance 6/30/2022	Receipts thru 9/30/2022	Remaining Deficit 6/30/2022
2012	CDBG BLOCK GRANT FY20			\$(26,984.24)	\$28,162.23	\$0.00
2014	CDBG BLOCK GRANT			\$(91,627.74)	\$91,884.74	\$0.00
2015	HOUSING REHAB			\$45,120.66	\$33,780.00	\$0.00
2016	CDBG MISCELLANEOUS			\$23,875.73		\$0.00
2017	DHCD COMMUNITY ONE STOP			\$(36,715.28)	\$36,715.28	\$0.00
2018	EDA RESILIENT DOWNTOWN			\$(16,168.50)	\$16,168.50	\$0.00
2021	POLICE SEIZED FUNDS			\$116,516.86		\$0.00
2215	FEDERAL FIRE TRAINING GRANT			\$12,773.00		\$0.00
2216	MUNICIPAL ROAD SAFETY GRANT			\$(6,708.43)	\$6,709.13	\$0.00
2219	SAFER & SCHOOLS & COMMUNITIES			\$3,890.00		\$0.00
2220	CHILD PASSENGER SAFETY			\$3,806.75		\$0.00
2221	POLICE MUNICIPAL ROAD SAFETY GRANT			\$(14.33)		\$(14.33)
2223	FY20 ASSIST TO FIREFIGHTERS GRANT			\$(236,904.76)	\$236,904.76	\$0.00
2300	HEALTH DEPT GRANTS			\$751.35		\$0.00
2419	FIRE SAFE GRANT			\$(13,772.99)		\$(13,772.99)
2420	FIRE SAFE GRANT			\$8,472.96		\$0.00
2421	FIREFIGHTER SAFETY EQUIPMENT GRANT			\$1,862.00		\$0.00
2425	SAFE HOUSE MAINT			\$1,764.00		\$0.00
2429	MEMA			\$23,513.56	\$2,255.00	\$0.00
2431	FIRE PUBLIC SAFETY GRANT - COVID			\$0.69		\$0.00
2452	COA FORMULA GRANT			\$62.64		\$0.00
2453	EARLY VOTING			\$202.61		\$0.00
2454	AMESBURY HOSPITAL TAXI TRANSPORT			\$(461.19)		(461.19)
2456	COA CLINICAL GRANT			\$(59,057.19)	\$51,831.22	\$(7,225.97)
2457	COA EARMARK GRANT			\$0.00		\$0.00
2458	LAKE GARDNER REC IMP EARMARK GRANT			\$20,617.81		\$0.00
2459	AMESBURY OUTDOOR SEATING			\$20,645.54		\$0.00
2460	CULTURAL COUNCIL			\$10,528.27		\$0.00
2461	LIBRARY STATE AID			\$81,781.47		\$0.00

SPECIAL REVENUE FUND BALANCE DETAIL - FY22

UNAUDITED

Fund Number	Fund Name	Accounts Receivable	Deferred Revenue	Fund Balance 6/30/2022	Receipts thru 9/30/2022	Remaining Deficit 6/30/2022
2470	350TH ANNIVERSARY COMMITTEE			\$6,105.11		\$0.00
2522	BULLET PROOF VEST			\$12,943.99		\$0.00
2550	COMPLETE STREETS GRANT			\$(5,500.00)	\$5,500.00	\$0.00
2552	OCED COASTAL TRAILS FUND			\$5,978.63		\$0.00
2553	OPEN SPACE FUND			\$37,500.00		\$0.00
2554	COA MISC GRANTS			\$19,487.63		\$0.00
2560	AES ESCROW FOR PAVEMENT MAINT			\$10,000.00	\$15,000.00	\$0.00
2561	EVENT & MAINT DONATIONS			\$4,689.61		\$0.00
2719	LEPC POOLED CASH			\$10,482.92		\$0.00
2720	EMERGENCY MNGT DONATIONS			\$539.77		\$0.00
2724	POLICE HOMELAND SECURITY			\$5,366.87		\$0.00
2728	FIRE SAFE DONATIONS			\$2,828.13	\$100.00	\$0.00
2729	GIFTS & DONATIONS GENERAL			\$4,168.42		\$0.00
2751	VETERANS DONATIONS			\$1,015.33		\$0.00
2752	COA DONATIONS/GIFT			\$24,084.07		\$0.00
2753	COVID GIFTS & DONATIONS			\$695.16		\$0.00
2754	MAPC GIFTS & DONATIONS			\$3,549.79		\$0.00
2755	YOUTH DONATIONS			\$75,871.10	\$5,327.00	\$0.00
2761	LIBRARY DONATIONS			\$4,842.07	\$334.00	\$0.00
2763	QUALITY OF LIFE			\$75.00		\$0.00
2765	AHS SOLAR PANELS			\$6,250.00		\$0.00
2766	LAKE ATTITASH CYANOBACTERIA			\$42,537.93		\$0.00
2770	SIGNS & LIGHTING			\$15,000.00		\$0.00
2771	AMESBURY LIBRARY CHARITABLE FUND DONATIONS			\$45,312.46		\$0.00
2772	CONSERVATION COMMISSION DONATIONS			\$2,241.90		\$0.00
3113	ESSER FY21			\$71.76		\$0.00
3115	ESSER II			\$104,199.49		\$0.00
3119	ESSER III			\$1,866,881.00		\$0.00
3140	TITLE IIA			\$624.00		\$0.00
3240	SPED IDEA			\$24,011.84		\$0.00
3252	AMERICAN RESCUE			\$789.57		\$0.00

SPECIAL REVENUE FUND BALANCE DETAIL - FY22

UNAUDITED

Fund Number	Fund Name	Accounts Receivable	Deferred Revenue	Fund Balance 6/30/2022	Receipts thru 9/30/2022	Remaining Deficit 6/30/2022
3262	EARLY CHILDHOOD			\$(367.97)		\$(367.97)
3264	IDEA ARP			\$737.23		\$0.00
3274	SPED PROGRAM IMPROVEMENTS			\$312.40		\$0.00
3305	TITLE I			\$(8,211.63)		\$(8,211.63)
3309	TITLE IV			\$17,757.45		\$0.00
3400	SCHOOL LUNCH			\$281,000.09	\$233.58	\$0.00
3401	ENHANCED SCHOOL HEALTH			\$340.33		\$0.00
3402	COMPREHENSIVE SCHOOL HEALTH			\$7,504.00		\$0.00
3460	INSIT FOR SAVE CHARITABLE FOUNDATION			\$4,944.10		\$0.00
3510	ATHLETIC REVOLVING			\$9,450.42	\$34,620.00	\$0.00
3722	SCHOOL NUTRITION EQUIPMENT GRANT			\$0.00		\$0.00
3800	SCHOOL CHOICE			\$1,246,162.40	\$104,500.00	\$0.00
3810	SCHOOL TUITION			\$(5,454.59)	\$90,010.98	\$0.00
3811	INNOVATION HS			\$(6,437.01)		\$(6,437.01)
3815	PRESCHOOL TUITION			\$(267.90)	\$3,269.00	\$0.00
3820	CIRCUIT BREAKER			\$1,332,112.67		\$0.00
3840	LOST BOOK			\$4,337.76		\$0.00
3850	BUILDING USE			\$9,049.12	\$978.03	\$0.00
3855	SCHOOL TRANSPORTATION			\$9,809.71	\$7,778.92	\$0.00
3860	EXTRACURRICULAR			\$16,522.92		\$0.00
3870	VENDING MACHINES			\$17,043.11		\$0.00
3880	SCHOOL INSURANCE			\$1,848.63		\$0.00
3890	ADULT EDUCATION			\$11,973.77		\$0.00
3910	SCHOOL DONATIONS			\$83,341.03	\$637.22	\$0.00
4120	AMBULANCE	\$278,241	\$278,241.00	\$812,270.35	\$72,498.02	\$0.00
4121	AMBULANCE MEDICARE RECEIPTS			\$87,020.11		\$0.00
4140	SALE OF CEMETERY LOTS			\$30,720.00	\$4,200.00	\$0.00
4150	WATERWAYS IMPROVEMENT			\$2,424.33		\$0.00
4154	COA RECEIPTS			\$(13.97)		\$(13.97)
4170	PLANNING BOARD ESCROW			\$661,386.31	\$535,450.71	\$0.00
4172	CONSERVATION COMMISSION			\$100,804.72		\$0.00
4190	INSURANCE PROCEEDS			\$31,436.39	\$19,928.14	\$0.00
4191	POND HILL SETTLEMENT			\$10,000.00		\$0.00

SPECIAL REVENUE FUND BALANCE DETAIL - FY22

UNAUDITED

Fund Number	Fund Name	Accounts Receivable	Deferred Revenue	Fund Balance 6/30/2022	Receipts thru 9/30/2022	Remaining Deficit 6/30/2022
4192	CELLS & CRUISERS INSURANCE PROCEEDS			\$6,640.44	\$170.00	\$0.00
4193	RECEIPTS RESERVED FOR REAL ESTATE PROCEEDS			\$263,235.93		\$0.00
4194	RECEIPTS RESERVED FOR APP RIDESHARE			\$7,912.70		\$0.00
4195	RECEIPTS RESERVED FOR BOND PREMIUM			\$2,481.89		\$0.00
4196	RESERVE FOR K-9			\$5,503.01		\$0.00
4250	LIBRARY TRUST			\$6,185.18		\$0.00
4321	AHS STUDENT ACTIVITY			\$60,911.19	\$1,245.10	\$0.00
4322	AMS STUDENT ACTIVITY			\$28,420.38	\$2.05	\$0.00
4323	CES STUDENT ACTIVITY			\$13,619.11	\$1.03	\$0.00
4324	AES STUDENT ACTIVITY			\$7,763.25	\$0.59	\$0.00
4740	COA			\$17,900.71	\$75.00	\$0.00
4745	GREENLEAF SUPPORTIVE DAY PROGRAM			\$22,881.86		\$0.00
4750	WOODSOM FARM REC FIELD			\$20,880.11		\$0.00
4755	ELECTRIC VEHICLE (EV) CHARGE STATION REVOLVING			\$0.00	\$565.67	\$0.00
4760	YOUTH REVOLVING			\$479,085.19	\$73,865.60	\$0.00
4761	DRUG FREE COMMUNITIES GRANT			\$(5,153.91)		\$(5,153.91)
4900	TITCOMB PIT HOST COMMUNITY FUND			\$2,000.00		\$0.00
4901	MA CASUALTY TRAILER			\$3,857.18		\$0.00
4903	POLICE DETAIL	\$108,411.00	\$108,411.00	\$(130,138.16)	\$71,459.50	\$(58,678.66)
4904	FIRE DETAIL	\$2,400.00	\$2,400.00	\$(21,967.70)	\$3,220.00	\$(18,747.70)
4905	COVID VACCINES			\$131,169.40		\$0.00
4906	ARPA COVID-19			\$1,551,861.18	\$917,524.55	\$0.00
5335	WASTE REDUCTION ENFORCE			\$387.12		\$0.00
5461	MVP GRANT			\$(29,000.00)		\$(29,000.00)
5462	GREEN COMMUNITY			\$23,623.82		\$0.00
5475	TECHNOLOGY ROADMAP			\$2,154.36		\$0.00
5476	COMMUNITY COMPACT			\$17,798.39		\$0.00
5478	COMMUNITY COMPACT IT GRANT			\$156,000.00		\$0.00
7201	CULTURAL COUNCIL			\$22,166.28	\$731.35	\$0.00

SPECIAL REVENUE FUND BALANCE DETAIL - FY22

UNAUDITED

Fund Number	Fund Name	Accounts Receivable	Deferred Revenue	Fund Balance 6/30/2022	Receipts thru 9/30/2022	Remaining Deficit 6/30/2022
7215	WORKING ON WELLNESS			\$125.64		\$0.00
8041	DCR FY 22 LAKE GARDNER EARMARK			\$100,000.00		\$0.00
Total Special Revenue Fund Balance		\$389,052.00	\$110,811.00	\$9,758,275.63	\$2,473,636.90	\$(148,085.33)

CAPITAL PROJECT FUND BALANCE DETAIL - FY22

UNAUDITED

FUND NUMBER	FUND NAME	FUND BALANCE 6/30/2022	RECEIPTS THRU 9/5/2022	REMAINING DEFICIT 6/30/2022
8002	WATER SYS IMPRV	\$16,293.56		\$0.00
8003	PUB SAFETY BLDG	\$8,327.00		\$0.00
8004	CHAPTER 90	\$(3,794.76)		\$(3,794.76)
8009	STREETS & SIDEWALKS	\$(262,895.79)		\$(262,895.79)
5110	SCHOOL TECHNOLOGY UPGRADE	\$9,671.90		\$0.00
5410	AMESBURY ELEMENTARY	\$6,286,640.93	\$3,060,281.00	\$0.00
8012	RESTORATION OF MONUMENTS	\$17,115.15		\$0.00
8019	OUTDOOR REC.	\$1,558.62		\$0.00
8020	CAPITAL FUND - GENERAL (QUALITY OF LIFE)	\$32,699.28		\$0.00
8025	MA WORKS WATER ST	\$102,670.00		\$0.00
8026	MVRTA BUILD OUT	\$62,701.96		\$0.00
8027	WHITEHALL RD LAND PURCHASE	\$5,000.00		\$0.00
8028	EEA RIVERWALK	\$80,616.69		\$0.00
8029	40R PLANNING PROJECTS	\$(1,668.43)		\$(1,668.43)
8030	ENERGY PROJECTS	\$171.25		\$0.00
8033	CEMETERY CAPITAL	\$3,090.16		\$0.00
8034	SOUTH HUNT PHASE I	\$0.00		\$0.00
8035	SOUTH HUNT PHASE I & II	\$830,583.62		\$0.00
8036	ATHLETIC FIELDS	\$44,085.42		\$0.00
8040	FY22 CITYWIDE CAPITAL	\$5,111,075.93		\$0.00
8042	WATER QUALITY IN THE MERRIMACK RIVER WATERSHED	\$32,500.00		\$0.00
Total Capital Projects Fund Balance		\$12,376,442.49	\$3,060,281.00	\$(268,358.98)

ENTERPRISE FUNDS - FY22

UNAUDITED

			WATER	SEWER	CABLE	TOTALS
			Enterprise Fund	Enterprise Fund	Enterprise Fund	Memorandum Only
ASSETS						
Cash and cash equivalents			\$1,674,020.53	\$1,635,745.12	\$200,390.22	\$3,510,155.87
Receivables:						
	User Fees		\$224,029.95	\$98,751.56	\$0.00	\$322,781.51
Amounts to be provided - vacation and sick leave						\$0.00
		Total Assets	\$1,898,050.48	\$1,734,496.68	\$200,390.22	\$3,832,937.38
LIABILITIES AND FUND EQUITY						
Liabilities:						
	Warrants payable		\$116,914.06	\$168,427.78	\$473.05	\$285,814.89
	Accrued payroll and withholdings		\$65,473.69	\$40,552.27	\$1,444.39	\$107,470.35
	Deferred revenue:					
		User Charges	\$224,029.95	\$98,751.56	\$0.00	\$322,781.51
		Total Liabilities	\$406,417.70	\$307,731.61	\$1,917.44	\$716,066.75
Fund Equity:						
	Reserved for encumbrances		\$41,036.43	\$43,686.55	\$0.00	\$84,722.98
	Reserved for expenditures		\$1,112,799.00	\$171,242.00	\$0.00	\$1,284,041.00
	Unreserved retained earnings		\$337,797.35	\$1,211,836.52	\$198,472.78	\$1,748,106.65
		Total Fund Equity	\$1,491,632.78	\$1,426,765.07	\$198,472.78	\$3,116,870.63
		Total Liabilities and Fund Equity	\$1,898,050.48	\$1,734,496.68	\$200,390.22	\$3,832,937.38

TRUST FUND BALANCE DETAILS - FY22

UNAUDITED

		FUND BALANCE 6/30/2022	RECEIPTS THRU 9/5/2022
Fund Number	Fund Name	6/30/2022	9/5/2022
2020	DEVELOPMENT IMPROVEMENT FUND	\$269,928.03	\$174,121.00
7100	HEALTH CARE TRUST	\$653,737.97	
7101	LIBRARY TRUST	\$258,229.71	
7102	LIBRARY RESTRICTED	\$49,128.57	
7103	AHS 50TH ANNIVERSARY	\$188,000.21	
7104	SCHOLARSHIP	\$691,604.12	
7105	MT PROSPECT CEMETERY	\$119,075.52	
7106	UNION CEMETERY	\$170,096.97	
7107	OLD CORNER CEMETERY	\$3,214.34	
7108	MISC TRUST FUNDS	\$13,223.90	
7203	SCHOLARSHIP	\$134,230.07	\$99.74
7204	POND HILL SINKING FUND	\$54,434.29	\$6.57
7205	HEALTH CARE INTEREST	\$149,412.86	\$97.00
7206	LIBRARY INTEREST	\$75,343.82	\$40.23
7207	LIBRARY RESTRICTED INTEREST	\$26,920.15	\$9.19
7208	AHS 50TH ANNIVERSARY INTEREST	\$57,587.17	\$29.66
7209	MISC TRUST INTEREST	\$40,434.36	\$6.48
7210	MT PROSPECT INTEREST	\$3,653.27	\$14.82
7211	UNION CEMETERY INTEREST	\$5,091.20	\$20.74
7213	OLD CORNER CEMETERY INTEREST	\$303.44	\$0.42
7225	AFFORDABLE HOUSING TRUST	\$141,032.97	\$17.09
7300	STABILIZATION FUND	\$582,646.24	\$70.37
7301	SMART GROWTH STABILIZATION	\$204,133.62	\$24.65
7500	OPEB TRUST FUND	\$0.00	\$100,000.00
Total Expendable Trust Fund Balance		\$3,891,462.80	\$274,557.96

RETIREMENT BOARD

BOARD MEMBERS

Donna M. Cornoni, Chairperson

Craig J. Bailey

Bonnijo Kitchin

David Van Dam

Marisa Batista, Ex-Officio

The Amesbury Municipal Contributory Retirement System was established in 1936 and is one of 104 contributory retirement systems for public employees within the Commonwealth of Massachusetts. The retirement system covers all City employees and certain school employees working more than 20 hours per week.

The Amesbury Retirement Board provides a comprehensive annual report regarding the financial condition of the system, including a full and correct exhibit of all assets, liabilities, income and disbursements, of any changes in fund balances, and of the conditions and affairs of the system.

The Amesbury Municipal Contributory Retirement System is independently audited once a year and audited every three years by the Public Employee Retirement Administration Commission of the Commonwealth of Massachusetts. To date the System is 60.9% funded and is expected to be fully funded by 2035.



HEALTHCARE TRUST COMMISSION

COMMISSION MEMBERS

Anne Bryant

Rev. Joan MacPherson

Deborah Smith

\$326.00 in expenditures went to help paying residents medical bills and general office supplies in FY22.

The Health Care Trust Commission (HCTC) works to improve accessibility to health care services for Amesbury residents who do not have sufficient means or medical insurance, and oversees the allocation of trust funds for payment. The Trust is funded by the proceeds of the sale of the old Amesbury Hospital where the interest is expended.

ASSESSOR

CARRIAGES TO AUTOMOBILES

In a forty-year span between the Victorian and Industrial eras, local craftsmen were technology leaders in the transition from carriage to automobile. This relief shows what the transportation revolution rolled on, from wheels to pneumatic tires, all produced in Amesbury.

1938

1911

1908

1906

1890

Jeffrey A. Briggs
Sculptor
Supported by the Amesbury Cultural Council



OFFICE OF THE ASSESSOR

TODD LARAMIE, CHIEF ASSESSOR

62 FRIEND STREET, FIRST FLOOR

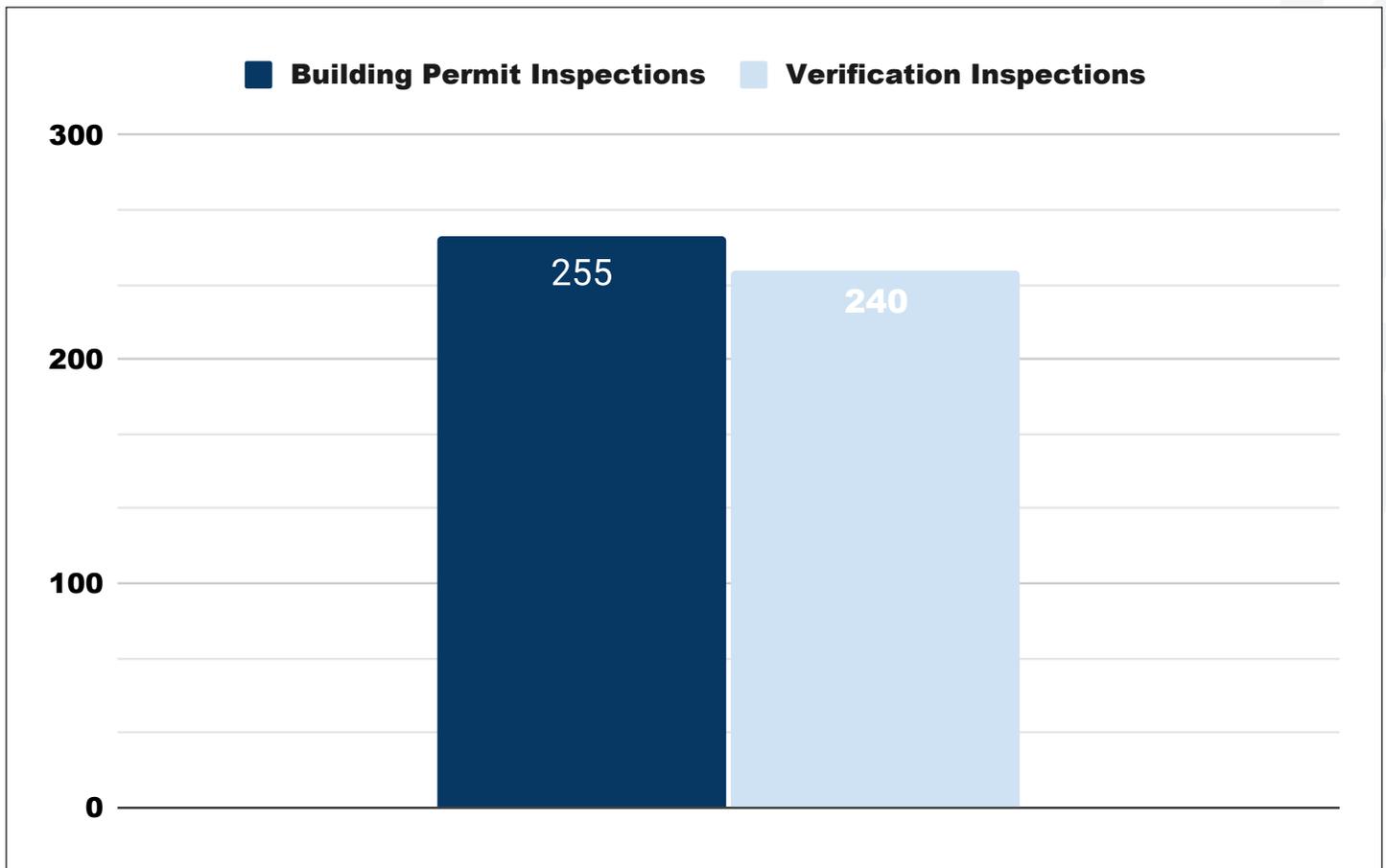
(978) 388-8102

ASSESSOR@AMESBURYMA.GOV

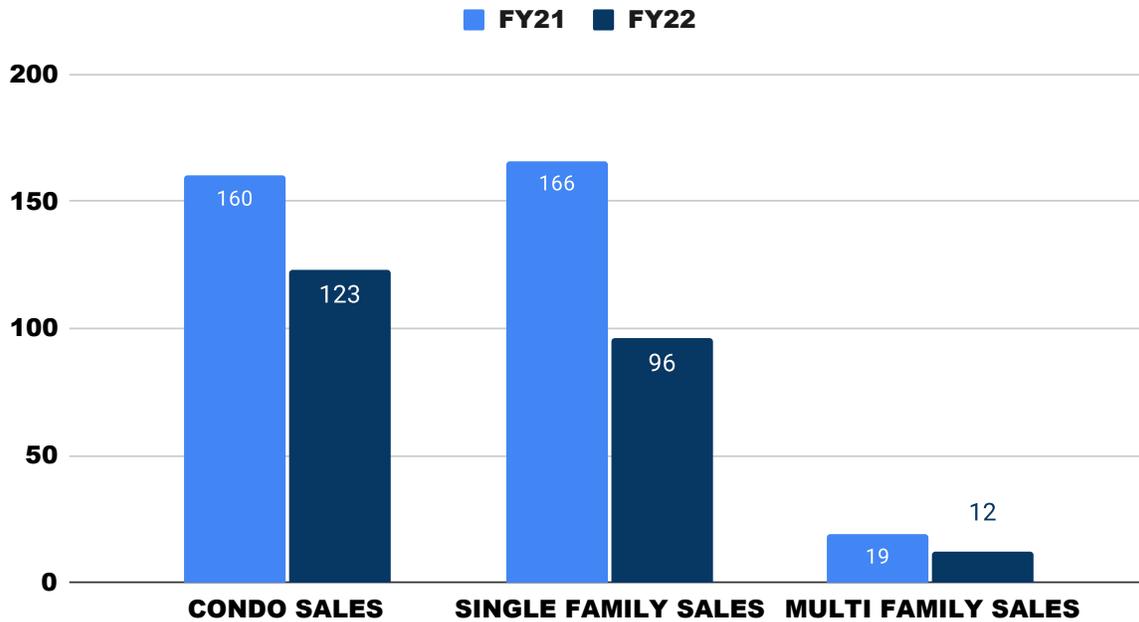


The Office of the Assessor is responsible for the fair and accurate listing and assessment of all real estate and personal property for taxation purposes, in accordance with state statutes and regulations. They assist taxpayers in determining eligibility for statutory property tax exemptions and in understanding the basis for all property tax assessments.

FY22 INSPECTIONS



HOME SALES FY21 VS. FY22



BOARD OF ASSESSORS

BOARD MEMBERS

Bradford W. Swanson, M.A.A., Chair

Michelle A. Branciforte, M.A.A.

Mary T. Marino, M.A.A.

The mission of the Board of Assessors is to value real and personal property in accordance with the laws of the Commonwealth of Massachusetts, administer exemption, abatement and excise programs and assist taxpayers, as well as other departments in a fiscally responsible manner.

TAX EXEMPTIONS FY22

	# OF EXCEPTIONS GRANTED	TAX DOLLARS ABATED	STATE REIMBURSEMENT
17D SURVIVING SPOUSE	21	\$10,828.52	\$6,300.00
22 VETERANS	55	\$42,829.40	\$12,375.00
22D SURVIVING SPOUSE	8	\$55,831.95	\$55,831.95
22E VETERANS	25	39,704.76	\$20,625.00
PARAPLEGICS	0	\$0.00	
37A BLIND	12	\$10,797.69	\$1,050.00
41C CERTAIN ELDERLY	26	\$22,070.02	
41A DEFERRED TAXES	2	\$7,973.31	
SENIOR TAX WORK OFF	20	\$12,000.00	
VETERAN TAX WORK OFF	8	\$25,367.49	



TREASURER

OFFICE OF THE COLLECTOR/TREASURER

DONNA CORNONI,
COLLECTOR/TREASURER



62 FRIEND STREET, FIRST FLOOR

(978) 388-8105

TREASURER@AMESBURYMA.GOV

FY22

HIGHLIGHTS

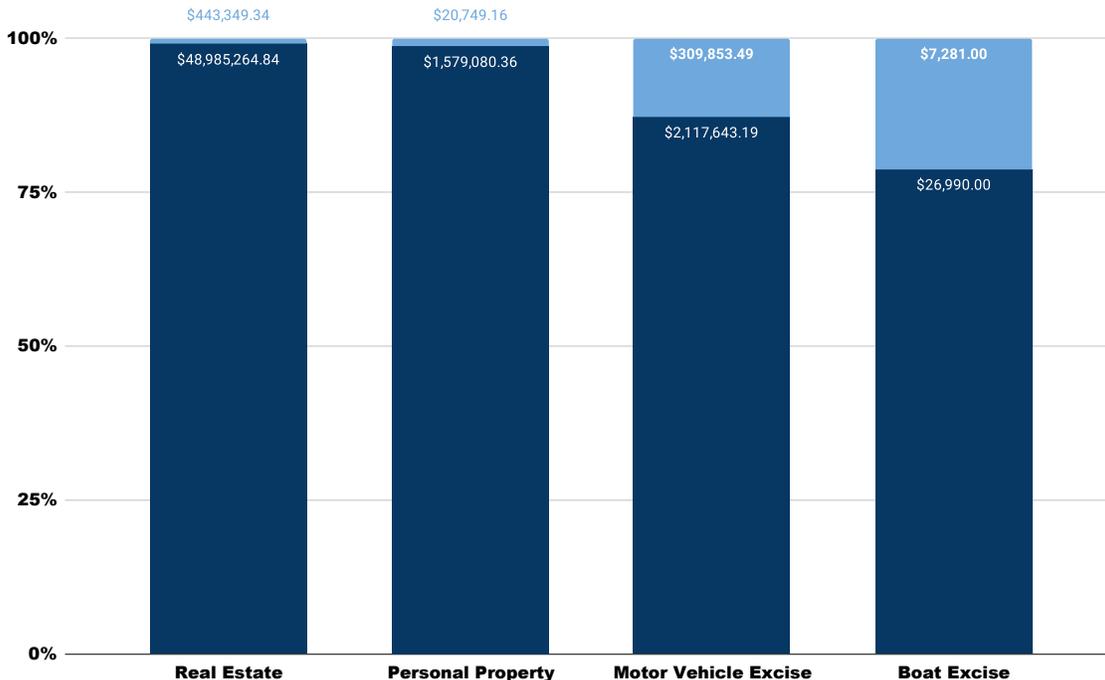
The Govern tax billing and collection software was updated making it easier and more efficient

Staff returned to full-time schedules from pandemic related reduction in hours

The Treasurer/Collector's office remains dedicated to collecting above 95% of the Real Estate, Personal Property and Motor Vehicle Excise taxes due each fiscal year. They continue our regular collections process to ensure delinquencies are managed timely and with fairness to all taxpayers.

The Treasurer/Collector's goal is to continue to provide excellent customer service to the taxpayers while protecting the interests of the City through diligent collection of all taxes due.

BALANCE AND COMMITMENT FY22





INFORMATION TECHNOLOGY

OFFICE OF INFORMATION TECHNOLOGY

TIM MCCUE, IT DIRECTOR

62 FRIEND STREET, SECOND FLOOR

(978) 388-8131

IT@AMESBURYMA.GOV



FY22 HIGHLIGHTS

Received a Community Compact IT Grant in the amount of \$156,000 to improve the municipal buildings infrastructure including new network cabling, switches, wireless access points and firewall systems

Assessors - Upgraded Patriot server from older version to new version

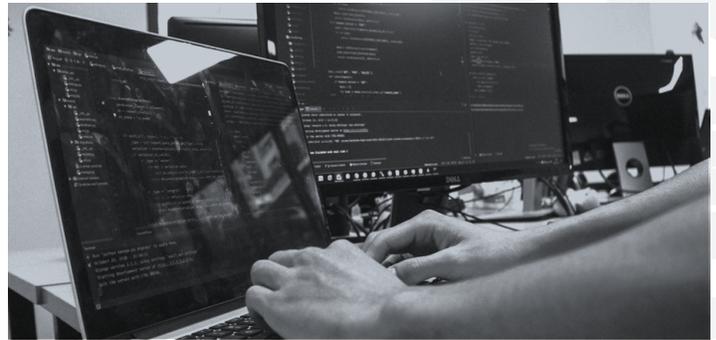
Treasurer - Upgraded Govern 10.2 to version 10.8

Migrated from a 2010 Exchange mail server to Office 365

Implemented VOIP phones at Elm Street Fire Department

Deployed new iPads to our Public Works & Inspections departments

The Office of Information Technology manages the City and School networks, software and systems which allow City and School staff and teachers to service the residents, and students of Amesbury. This office also manages and handles all things related to cybersecurity and keeping our network safe.



IT SUPPORT

603 CITY EMPLOYEES

1870 STUDENTS

IT SCHOOL SUPPORT

School district purchased 55 new Dell 5520 laptops for Central / School administration. IT staff continues to set those up and distribute to school staff.

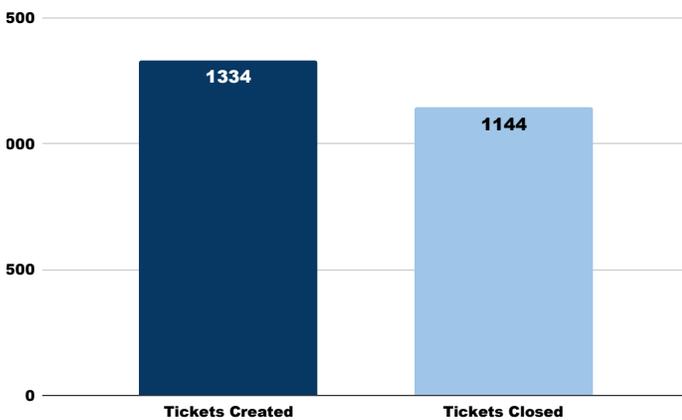


2422
CHROMEBOOKS
SUPPORTED IN
SCHOOLS

3
MAC LABS IN
SCHOOLS / 24
DEVICES IN EACH

1
AHS WINDOWS LAB /
24 MACHINES

TICKETS FY22



TICKETING SYSTEM

The IT Department worked on rolling out a ticketing system to better handle support requests. This ticketing system includes tools for asset scanning, software scanning & deployment, knowledge base, alongside help desk. Tickets can range across all IT categories including network, devices, email, phones, printers, cameras, etc.

FYI

As of October 13, 2020, Exchange Server 2010 reached its end of support. This gave the IT department a few options; migrate to Office 365, migrate to a new Exchange Service, or move to a different email provider. The City made the choice to go with Office 365 as there would be no ground-level equipment to maintain and upgrade over the years, increased data security, built-in disaster recovery, and improved communication with Teams & Sharepoint.

FIRE RESCUE & EMERGENCY MANAGEMENT



AMESBURY FIRE RESCUE & EMERGENCY MANAGEMENT

KEN BERKENBUSH, CHIEF

17 SCHOOL STREET

(978) 388-1333 / EMERGENCY:911

FIRE@AMESBURYMA.GOV



FY22

HIGHLIGHTS

The Administration Offices moved to 124 Elm Street. This is a firehouse that housed an engine and ambulance until 2017. The building was built in 1908 and was originally a horse-drawn apparatus firehouse. Renovations are underway to complete meeting and storage space on the first floor

Two new employees, both paramedics, started in May of 2022

Amesbury Fire & Rescue is a multi-services department. They perform firefighting, EMS, rescue, haz-mat, fire prevention, inspections, public education, and other services. The department follows state and federal codes and regulations in all aspects of the duties performed, and train to the highest standards available to them.



FIRE RUNS: 1025

EMS RUNS: 2588

802

SERVICE CALLS
(NON-EMERGENCY)

428

INSPECTIONS

411

MUTUAL AID
RESPONSES

FIRE, RESCUE, AND EMERGENCY MEDICAL SERVICES PERSONNEL: 34



A new ladder truck was ordered in May of 2022 from KME Fire Apparatus. The lead time is about 1 year, with an approximate delivery of June, 2023. This replaces a well-used 1993 E-One ladder truck.

Ken Berkenbush retired as Fire Chief in June of 2022. He was with the Fire Department for 7 years. He was employed by the Exeter (NH) Fire department for 20 years prior. We wish him well in his retirement.

PUBLIC HEALTH



2392
COVID-19
VACCINES
ADMINISTERED IN
FY22



POLICE

AMESBURY POLICE DEPARTMENT

CRAIG BAILEY, CHIEF

19 SCHOOL STREET

(978) 388-1212 / EMERGENCY:911

POLICE@AMESBURYMA.GOV



“TO ENCOURAGE COMMUNITY CONFIDENCE THROUGH TRUST, INSPIRATION AND EMPATHY”

MESSAGE FROM THE CHIEF’S OFFICE

FY22 for the Amesbury Police Department has been a year of progress, uncertainty, and challenges as we navigated through our strategic plan and became a much more goal orientated department. As noted in our FY21 report, and

We noted from July thru January a significant decrease in patrol activity which was not only having an impact on community relationships but was affecting the morale of the officers. We knew we needed to make significant



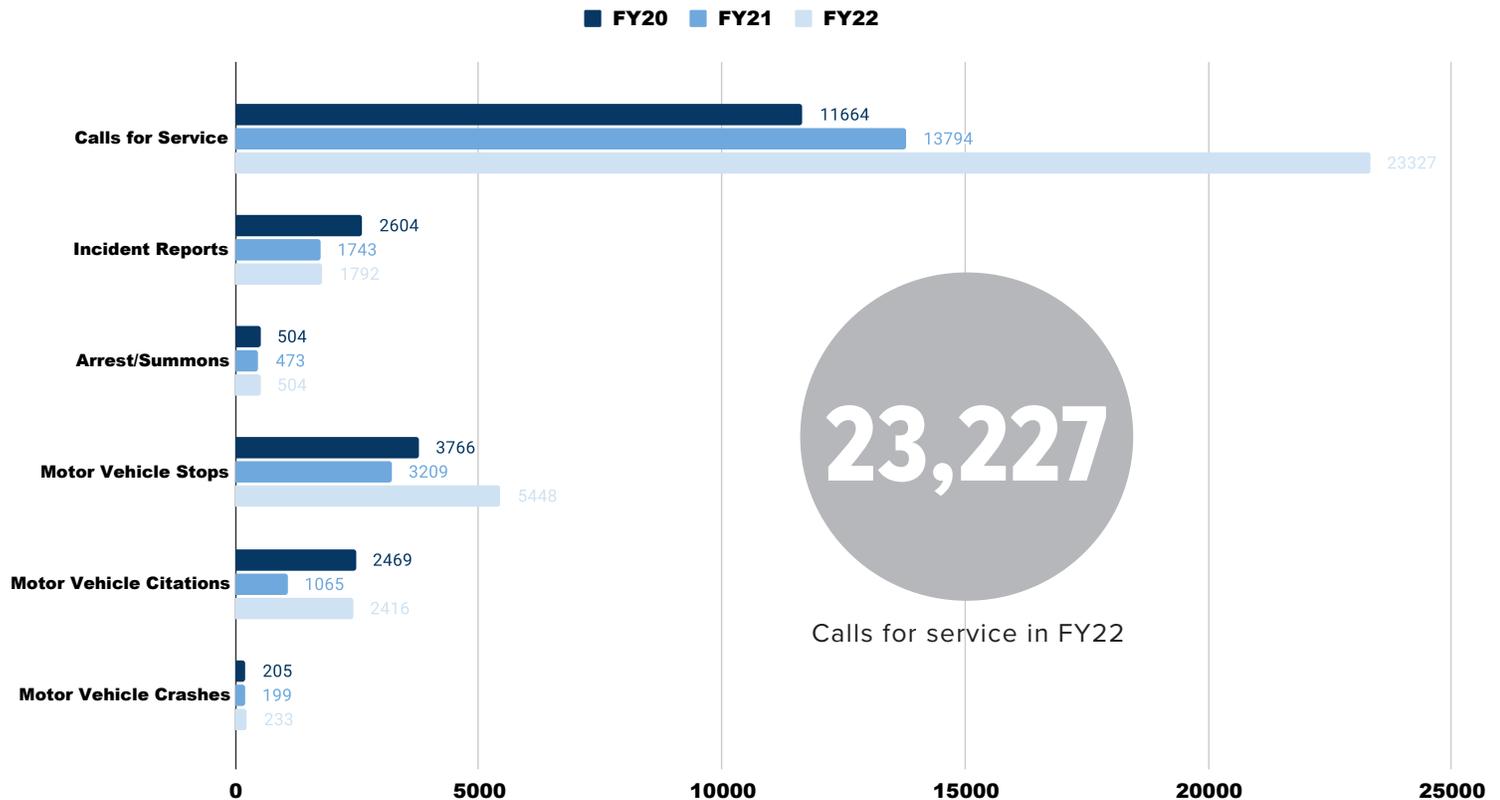
like FY22, the threat of spreading the corona virus caused our police department to limit its face-to-face contact with the public. Limiting contact with the community is in direct contrast to our mission statement and does very little to encourage community confidence. We learned firsthand over the first six months of this fiscal year that limiting contact with the public has a negative impact on community relationships.

changes to ensure our relationship with the community did not suffer. Starting in January, Deputy Chief Donovan worked closely with shift supervisors in developing a patrol plan which would move us out of our COVID-19 practices. Officers were supported and asked to increase their activity which included documenting all community contacts on a regular basis.

In addition to daily activity, Officers were encouraged to continue with programs such as Coffee with a Cop, Santa's escort, red vs. blue softball tournament, and a community favorite, National Night Out. Internally we worked on streamlining communication by working more directly with Unions, City Attorney's, Human Resources and Civil Service as we prepared for promotions and advancements that would take place in early FY23. All this hard work was paralleled with preparing for our tri-annual state re-accreditation review of over 350 policies and procedures that took place in June of 2022. This review, which normally takes place over a three-day period, was complete in only two days. Assessors stated that the Amesbury Police Department re-accreditation review was one of the best they had seen.

What was the result of all the hard work? Well as I had mentioned the first 6 months of FY22 was plagued with low productivity and loss of face-to-face contact. However, as we progressed past January we were able to end the year on a positive note and as you can see by our FY22 statistics ended the year at an all-time high. We increased calls for service, which include all documented community contacts, by 33%. As we move into FY23 I promise that we will continue to see an increase in community contacts, and we will continue to work on encouraging community confidence through trust, inspiration, and empathy.

Craig J. Bailey
Chief of Police





RETIRED SGT. LEE FROST
DECEMBER 10, 1951 - JUNE 8, 2022

TRAFFIC & TRANSPORTATION COMMITTEE

BOARD MEMBERS

Owen Corcoran, Chair

Robert Desmarais, Director of Public Works

Christopher Falcos

Jonathan Hickok, City Councilor

Christine Miller

**James Nolan, Deputy Fire Chief/
Fire Prevention Officer**

Lauren Tirone, Police Sargeant

The Traffic & Transportation Committee reviews issues related to traffic patterns, parking, and other transportation related items, reviews and approves traffic related signage requests, and works with the Police Department on traffic management planning.

FY22

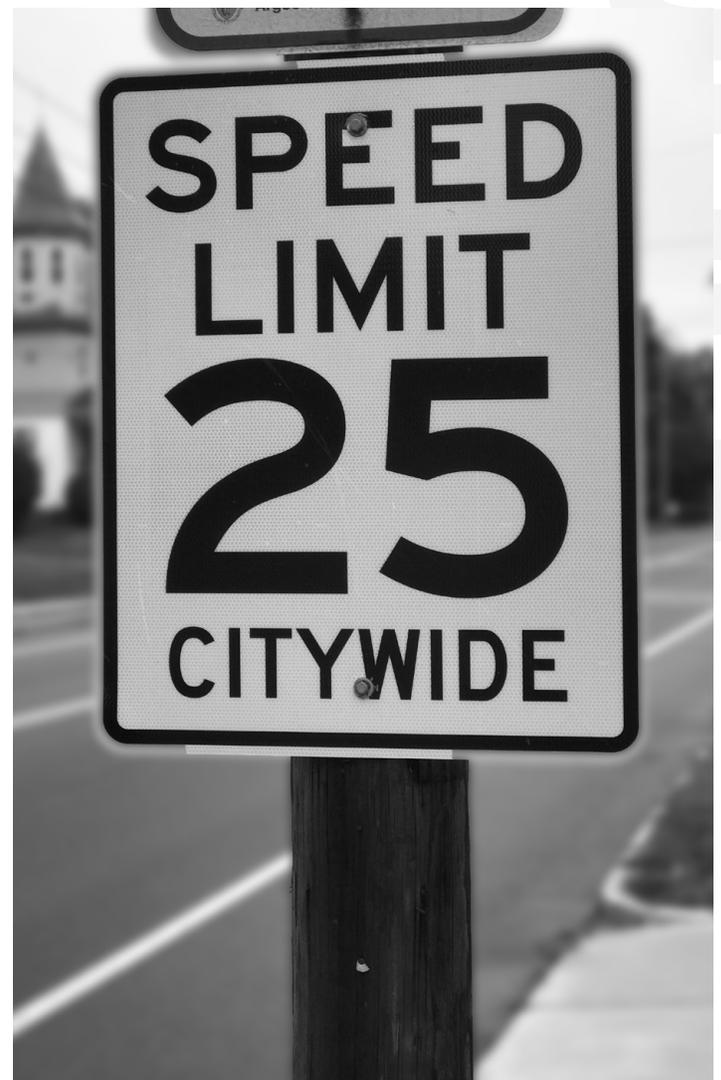
HIGHLIGHTS

Installed speed humps on Rocky Hill Rd. to mitigate speeding issues, especially coming from the Interstate 495 offramp

Recommended reduction in speed limit from 30mph to 25mph city wide; approved by City Council

Collaborated with the Mayor's Office, the MVTRA, and residents to reroute 51 bus, providing safer and more efficient access to points of interest

Collaborated with the Office of Community and Economic Development to continue outdoor dining, as well as short term parking for take out/pick up at local restaurants and retailers





PUBLIC WORKS

AMESBURY DPW

PUBLIC WORKS

ROB DESMARAIS, DIRECTOR

39 SOUTH HUNT ROAD

(978) 388-8166

DPW@AMESBURYMA.GOV



FY22

HIGHLIGHTS

- Completed an asset inventory of all roads, sidewalks and signs in FY22
- Managed the design and construction of the new diamond fields at Town Park
- Reconstruction of Elm Street required close monitoring and collaboration with the State and was mostly finished in FY22

The mission of Amesbury Public Works is to support and enhance the quality of life for residents, businesses and visitors by providing services to manage and upgrade the City's infrastructure in the most efficient manner, and provide design, construction and maintenance solutions for buildings, roads, traffic and drainage systems, trees, parks and cemeteries, sanitary sewers, water production and distribution, snow and ice management and solid waste and recycling collection, in order to maximize benefits and convenience to public.

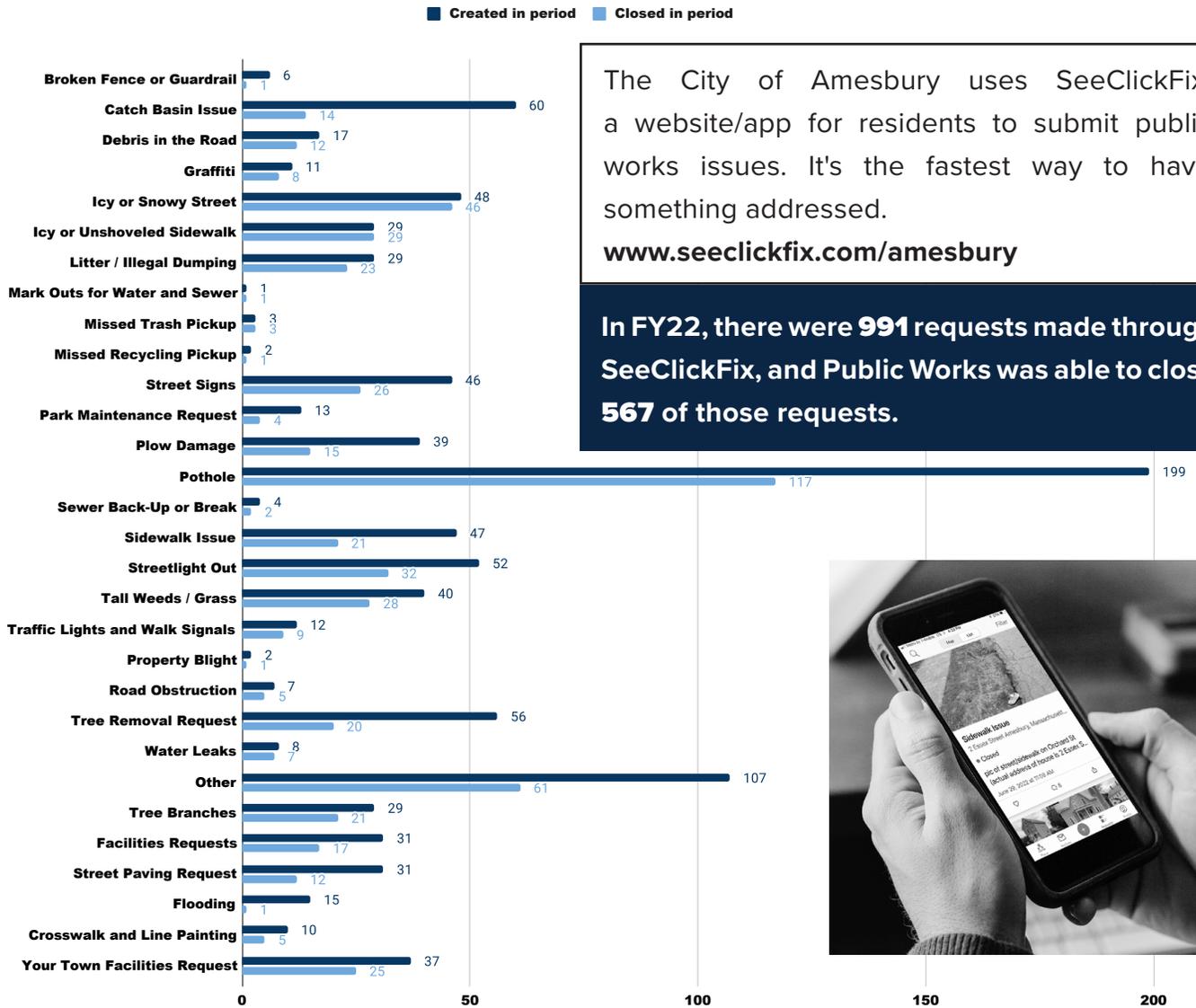
4879.91
SOLID WASTE
TONNAGE

1786.28
TOTAL TONS
RECYCLED

380
CUBIC YARDS OF
LEAVES COLLECTED



CLICK FIX FY22



The City of Amesbury uses SeeClickFix, a website/app for residents to submit public works issues. It's the fastest way to have something addressed.
www.seeclickfix.com/amesbury

In FY22, there were **991** requests made through SeeClickFix, and Public Works was able to close **567** of those requests.



Nine of Public Works' full-time employees were hired in the 1980's, 4 in the 1990's, 2 in the 2000's, 6 in the 2010's, and 6 in the 2020's. One was hired in the 1970's.

FYI

Outside of normal office hours (7-3 M-F) Public Works' staff is dispatched through the Amesbury non-emergency police number 978-388-1212. Public Works' staff are on standby 24/7/365 to address any urgent situations.

CEMETERY ADVISORY COMMISSION

COMMISSION MEMBERS

Jane Snow, Chair

Todd McGrath

Ashlyn Werner



MESSAGE FROM JANE SNOW

Our volunteers, Tim, Richard, Frank, Todd, Jeff, Jancy, Jim, Janice and Jane, have tallied approximately 1,000 hours working Fridays in the cemeteries trimming bushes, weed whacking, edging veterans' markers, removing debris and just trying to make the cemeteries look nice. We all appreciate the help the DPW have given us in doing this. The Commission can't thank the volunteers enough for all their efforts to maintain and improve our three cemeteries.

Jane Snow
Chair



The Commission has been working on documenting all the Civil War veterans in Mount Prospect and Union. Every time we think we are done - we find one more. They discovered that 3 Civil War soldiers in Mount Prospect did not have a head stone, so they applied for a veteran marker for each and had them installed in May. The Commission was recognized by the Sons of the Civil War for their work on this project and they were graciously presented with metal civil war markers for all 150 veterans.

LAKES & WATERWAYS COMMISSION

COMMISSION MEMBERS

Thomas Murphy, Chair (Clarks Pond)

Jim Babbin, Conservation Commission

Craig Bailey, Harbormaster Representative

Matt Chapin, Member (Merrimac River)

Bernadette Lucas, Associate Member (Lake Gardner)

Arthur O'Dea, Associate Member

Meghan O'Neill, Secretary (Tuxbury and Meadowbrook Ponds)

Cindy Roberts, Member (Lake Attitash)

Thomas Volper, Associate Member (Lake Gardner)

FY22

HIGHLIGHTS

The Commission was represented at the Open Space & Recreation Summit in July, 2021

Completed and published on the website an extensive revision of the Amesbury Water Body Assessment document. In the process they developed a matrix comparing characteristics and issues across all of Amesbury's waterbodies

We posted on our website a PowerPoint presentation about the responsibilities of homeowners living near waterbodies developed for the Lake Attitash Association (LAA) by Comprehensive Environmental Inc. (CEI)

A series of discussions and investigations about testing for E.coli and cyanobacteria in the waterbodies resulted in:

- A recommendation to the Mayor's office about the need for a consistent and workable water testing program
- Cindy Roberts collaborated with the Mayor's Office, the Department of Health, and the Lake Associations to ensure that the City was following the MA Department of Public Health's rules for public and semi-public beaches and the guidelines for handling potential cyanobacteria blooms

The commission drafted a recommendation that the City send a letter to lawn care companies serving Amesbury and advise them of the regulations limiting the use of fertilizers (within 100 feet of water used for water supply and 25 feet for any water body). We also supplied a packet of materials to support the effort, including a list of known fertilizing companies. The City subsequently sent 22 letters

Three Commission members underwent an EPA wetlands training program

Two members participated in an Open Spaces Management Planning committee study. The full Commission reviewed the draft report

Peter Manor conducted a tour of the Amesbury water control structures in June. In addition to some commission members, Ann Marie Casey, the Mayor's Chief of Staff joined the tour



COMMUNITY & ECONOMIC DEVELOPMENT

COMMUNITY & ECONOMIC DEVELOPMENT

ANGELA CLEVELAND, DIRECTOR

39 SOUTH HUNT ROAD

(978) 388-8110

OCED@AMESBURYMA.GOV



FY22

HIGHLIGHTS

Proposed East End Smart Growth District – received letter of eligibility to proceed with creating a 40R Smart Growth Overlay District in the East End

Downtown/Lower Millyard Resilience Report – worked with a 13 member Task Force to assess the strengths, weaknesses, opportunities and vulnerabilities in Downtown Amesbury and the Lower Millyard

The Office of Community and Economic Development (OCED) works to foster economic vitality, to preserve and enhance neighborhoods, quality of life and the environment, and to promote equity and opportunity for all residents of Amesbury.



Boards, Commissions, Committees and Task Forces



Conservation Commission reviewed and approved applications for notices of intent, certificates of compliance, and requests for determination of applicability.



Planning Board reviewed and approved applications for site plans, special permits and signs

Welcome back to Sue Yeames, who came out of retirement to work with OCED part-time as our Community Development Block Grant Bookkeeper.

Shauna Becotte retired from the City, again, on August 12, 2022. She came back to the City to assist OCED with the Community Development Block Grant (CDBG) funding. We appreciate her commitment and expertise provided to the CDBG program and wish her the best in her retirement!

OCED GOALS

WORKING FOR THE FUTURE OF AMESBURY

1. Plan for a sustainable built environment
2. Employ effective and transparent project management and administration tools
3. Proactively plan for our historic, cultural and natural resources and infrastructure
4. Build and support strong communications with residents, businesses and other departments
5. Assist and support diverse socio-economic groups
6. Track existing development to ensure successful implementation



ANGELA CLEVELAND, DIRECTOR

We are continuing to provide virtual tools to streamline our permitting process. If you would like to learn about how our tools work, please give us a call or stop by the Municipal Development Center at 39 South Hunt Road!

MIMAP

MIMAP is a tool that any resident or business can use to learn about the natural and man-made resources on and around your property!

VISIT MIMAP HERE
<https://bit.ly/3E5a134>

ECONOMIC INCENTIVES COMMITTEE

COMMITTEE MEMBERS

Angela Cleveland, Director of Community & Economic Development, Chair

Marisa Batista, Chief Financial Officer

Jonathan Hickok, City Councilor

Robert LaPlante, Planning Board Member

Todd Laramie, Chief Assessor

Barbara Lorenc, Chamber of Commerce Representative

Anthony S. Rinaldi, City Councilor

The Amesbury Economic Incentives Committee is an advisory board appointed by the Mayor and City Council whose mission is to foster opportunities for economic development in Amesbury. The Committee achieves this mission primarily by overseeing the process for providing economic incentives for development in the City of Amesbury as outlined in the City of Amesbury Economic Incentive Guidelines. This could involve several meetings with local business owners, local property owners, and public/private entities who uphold the economic development goals for the City.

FY22

HIGHLIGHTS

Visited several large employers in the manufacturing industry

Hosted presentations from the Massachusetts Office of Business Development and the Merrimack Valley Planning Commission

Represented Amesbury at the launch of the 2023-2028 MV Comprehensive Economic Development Strategy process

CURRENT TIFS

DesignWerkes

2 Industrial Way

Year 7 of a 15 year TIF

Archgrove Hospitality (Hampton Inn)

284 Elm Street

Year 7 of a 15 year TIF

FYI

What Is Tax Increment Financing?

Tax Increment Financing (TIF) is a public financing method that is used as a subsidy for redevelopment, infrastructure, and other community improvement projects. The original intent of a TIF is to stimulate private investment in areas that need economic revitalization. Examples of projects in Amesbury that have been funded through TIF programs include DesignWerkes, Hampton Inn and Maples Crossing.

OPEN SPACE, NATURAL RESOURCES, AND TRAILS COMMITTEE COMMITTEE MEMBERS

Jonathan Sherwood, Chair

Richard Hucksam, Vice Chair

Roger Deschenes, City Councilor

Peter Frey, City Councilor

Vanessa Johnson-Hall, Secretary

Pascal Rettig, Planning Board Representative

**Stephen Thiel, Conservation
Commission Representative**



FY22

HIGHLIGHTS

Mayor Gove and City Council, finalized conservation of 120+ acres in a new Town Forest Conservation Area and 8.6 acres at the Quinn Farm property on Whitehall Road

Provided research to Conservation Commission regarding conservation and recreational value of 21+ acres of open space at Locke Hill Lane, recommending protection by the City

Supported the City's 2nd MA DOT application for design funds to complete the Riverwalk section between Stop and Shop and the Ghost Trail Connector. Design grant awarded by MA DOT for FY23

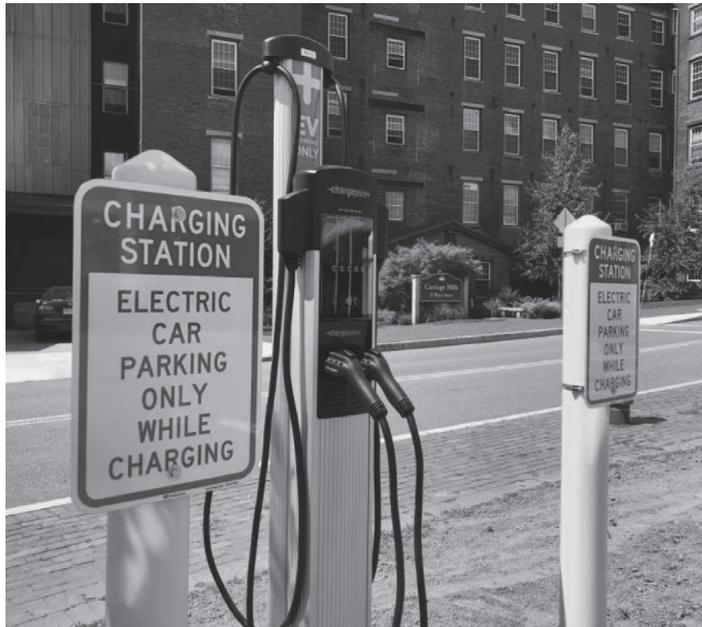
Collaborated with Conservation Commission and Lakes & Waterways Commission to deliver detailed recommendations to the Mayor for open space and land management planning in Amesbury

Members participated in MA DEP Wetlands Protection overview training

ENERGY COMMITTEE

COMMITTEE MEMBERS

- Anthony S. Rinaldi, Chair/City Councilor
- Mike Brown, Vice Chair
- Angela Cleveland, OCED Director
- Michael Hogg, City Councilor
- Barbara Lorenc
- Nancy Maynes
- Dr. Bill Messner
- Nate Mallard



FY22

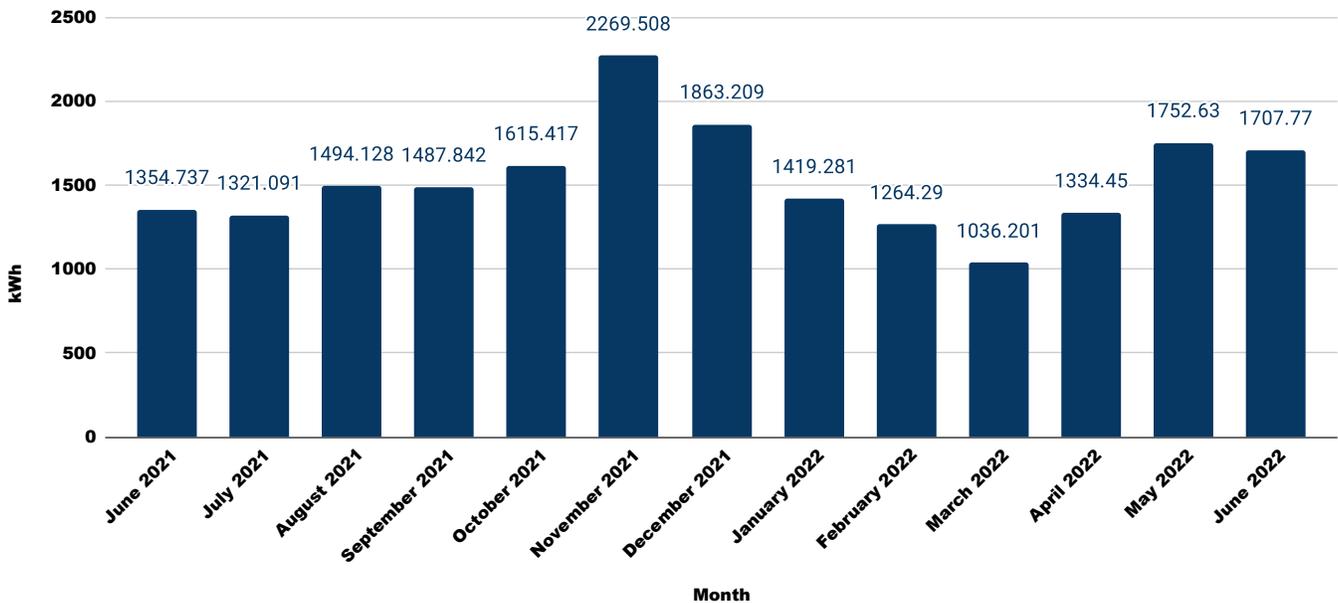
HIGHLIGHTS

The Massachusetts Department of Public Utilities is still reviewing Amesbury’s Municipal Power Aggregation Plan. The Committee expects to hear back later this year which will help us launch the program in 2023

The Energy Committee created a Strategic Plan to guide their work in FY23. The Committee’s priorities, which include public education, collaboration with municipal departments and conducting a greenhouse gas emissions inventory can be found here: www.amesburyma.gov/304/Energy-Committee

The Committee continues to monitor and support planning for electric vehicles (EV), including eight stations in downtown Amesbury. Stay tuned in FY23 for a new EV Charging Station Sponsorship Program!

TOTAL KWH USED IN FY22



AMESBURY HOUSING TRUST

COMMITTEE MEMBERS

Margaret Hoffman, Chair

Kerry Hamel-Pope, Vice Chair

Nancy Frick

Kassandra Gove, Mayor

Andrew LaFleur

Flo Pamphile

Steve Stanganelli, City Councilor

Kathy Troiano

The Amesbury Housing Trust will focus solely on affordable housing development and preservation. It will not be a policymaker, but will implement the recommendations of the Mayor and the City Council. Ideas will continue to be generated by the Amesbury Housing Authority, the Planning Board and other housing advocacy groups.



The Amesbury Housing Trust began meeting in FY21 and during FY22 has held regular meetings on the second Wednesday of the month. The Trust is pleased to be meeting in person again, with its work guided by the Housing Production Plan. The Trust began working to create a local Rental Assistance Program that will be up and running in FY23 utilizing the City's HOME funds. The Trust has met with several non-profit organizations to explore solutions to the needs of our community. The Trust now has approximately **\$142,000** to utilize for the preservation and creation of affordable housing in the City.

The Trust wants to thank Florence Pamphile for her service during the year and welcomes Kathy Troiano and Drew LeFleur as new members.

PLANNING BOARD

BOARD MEMBERS

Pascal Rettig, Chair

David Frick, Vice Chair

Scott Kelley

Lorri Krebs

Robert Laplante

Keith Ratner

The Amesbury Planning Board seeks to balance the pressures of new growth on existing neighborhood with the need to create more housing and economic opportunities in the community. It strives to work within the framework of local and state regulations. The Board encourages the development community to share their conceptual plans before making formal applications. This provides an opportunity for the abutters and the community at large to provide input before the project application is formalized.

FY22

HIGHLIGHTS

Implemented online permit filing through OpenGov portal. The online portal integrates other City departments in initial review process to assist applicants in obtaining a timely, comprehensive review. The system facilitates coordination while improving the tracking of application status

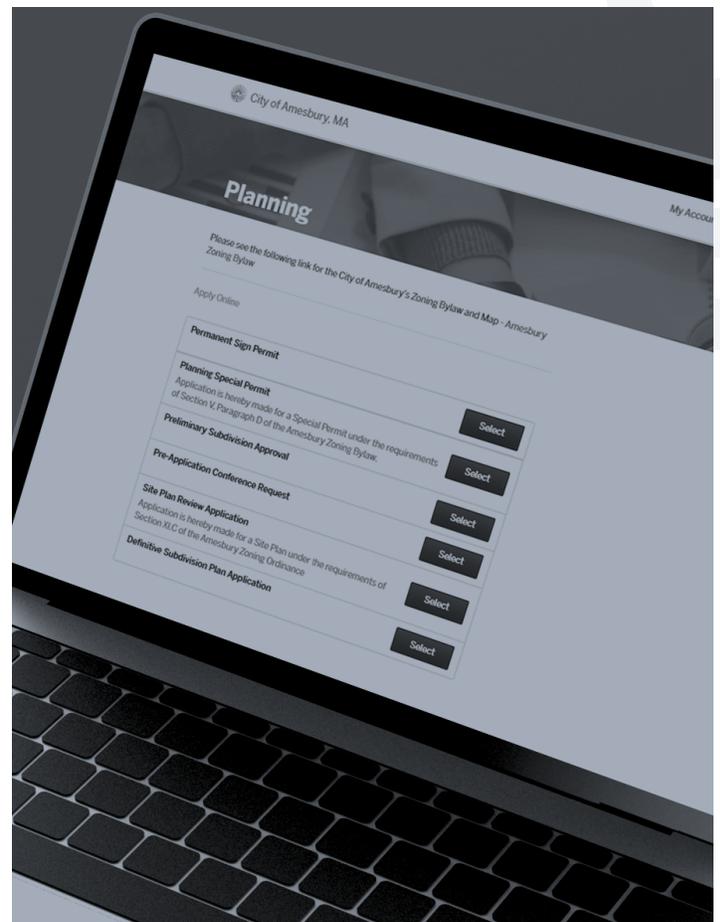
Facilitated ongoing project monitoring by working with consultants and developers during the pandemic to ensure that projects continue to move forward through completion

Held periodic meetings with the Mayor to communicate concerns from abutters and Board members on project applications as well as to hear about the City's priorities

The City's new website now allows the public to get more information on current land use studies and initiatives. Some of this information is useful to developers in making application to the Board

PERMIT FILING
CAN BE FOUND HERE:

<https://bit.ly/3SqIKDc>



AMESBURY CONSERVATION COMMISSION

COMMITTEE MEMBERS

Timothy Broadrick, Chair

Steve Thiel, Vice Chair

James Babbin

Michael Ebert

Evin Guvendiren

Michael Jewell

Katherine Pothier

The Amesbury Conservation Commission is responsible for the protection and sustainable development of the City's natural resources through the implementation of wetlands regulations and stormwater standards on proposed projects. The volunteer commission serves as the local issuing authority for the Massachusetts Department of Environmental Protection – Wetlands Division.

FY22

HIGHLIGHTS

Facilitated and coordinated effort to work with applicants to ensure their proposed projects meet state and local compliance standards to gain approval. Provided ongoing technical assistance to applicants to ensure approved projects remain in compliance and on schedule

Fully implemented online permitting and integrated other City departments in initial review process to assist applicants in obtaining a timely, comprehensive review. The system enhances transparency while improving the tracking and reports of applications

Provided technical assistance to the Open Space, Natural Resources and Trails Committee and the Lakes and Waterways Committee on an ongoing basis to ensure a seamless approach to managing conservation land and natural resources. Also coordinated efforts with non-governmental organizations such as Amesbury Trails to draft an operations and maintenance plan for the recently acquired Quinn Farm on Whitehall Road and the Lake Attitash Association in ongoing efforts to improve the lake's water quality

Approved a proposal from the Department of Public Works to improve conditions at Lake Gardner Beach. Review involved coordination with the Massachusetts (MA) Department of Environmental Protection – Wetlands Division and the MA Division of Fisheries and Wildlife, Endangered Species Program to ensure compliance with state and local wetlands laws and the MA Endangered Species Act

Continued oversight of the Maples Crossing sports complex construction on South Hunt Road and the Amesbury Elementary School on Lion's Mouth Road to ensure the projects remain in compliance with the approved plans

- Coordinated efforts with municipal entities including Police and Fire Departments; Office of the Harbormaster; Planning Board; Department of Public Works; Open Space, Natural Resources and Trails Committee; Lakes and Waterways Commission; and the Office of Inspectional Services to increase efficiency in the permitting process



1908

1908

INTERNATIONAL INSPECTION SERVICES

INSPECTIONAL SERVICES

VINNIE TIRONE, DIRECTOR

39 SOUTH HUNT ROAD

(978) 388-8129

INSPECTIONS@AMESBURYMA.GOV



In accordance with 780CMR State Board of Building Regulations and Standards, Inspectional Services performs annual inspections of public buildings, churches, in-law apartments, and multi-unit dwellings. The Inspectional Services Department (ISD) is also responsible for making zoning determinations, enforcing the zoning by-laws, health violations, along with staffing the Zoning Board of Appeals, the Board of Health and the Historical Commission.



PERMITS ISSUED FY22

Plumbing Permits Issued:

16.0%

Gas Permits Issued:

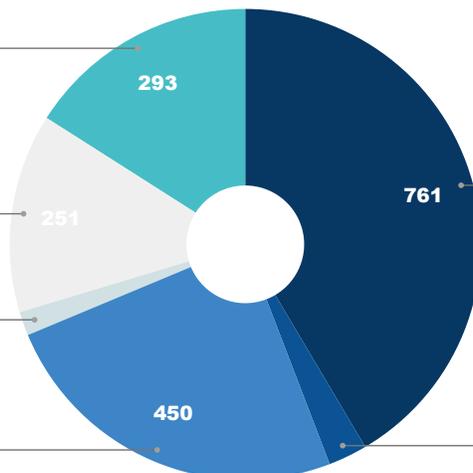
13.7%

Fence Permits Issued:

1.6%

Electric Permits Issued:

24.5%



Residential Building Permits Issued:

41.5%

Commercial Building Permits Issued:

2.7%

HEALTH INSPECTIONS

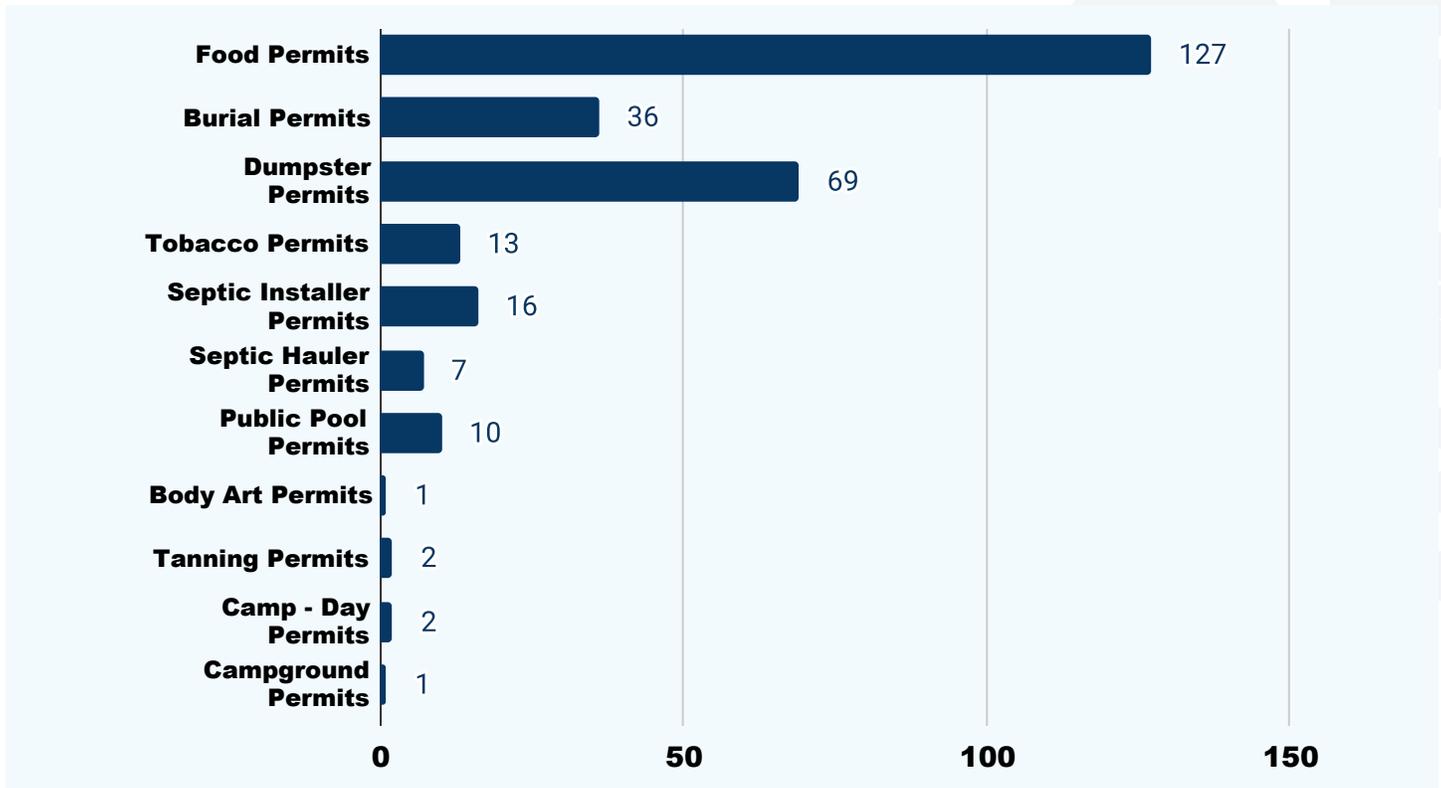
39 SOUTH HUNT ROAD

(978) 388-8159

HEALTH@AMESBURYMA.GOV



Inspections for food businesses primarily include bi-annual inspections, while most retail businesses requiring one inspection per year. Most full food establishments require additional inspections to fully comply with Code. The Health Inspector also investigates all housing complaints which lead to enforcement orders and sometimes move to Housing Court. Septic replacement / repair / installation also falls under this department, in addition to handling broader type services such as mosquito mitigation, beach water testing, and other activities as needed.



BOARD OF HEALTH

BOARD MEMBERS

Matthew Steinel, Chairperson

Robin Beeley

Ann McKay

Dan McQueen

FY2

HIGHLIGHTS

Began the process of reviewing and updating the current Board of Health bylaws and when complete, will provide a comprehensive, searchable, and user-friendly document available on the City's website

The BOH met to discuss possible rodent concerns, and any other pandemic related safety measures

Worked closely with the Mass. Dept of Public Health in protecting the people to the extent possible within our jurisdiction during the most recent pandemic

The primary roll of the Board of Health (BOH) is to prevent illness, injury, and premature death; to ensure access to high quality public health and health care services; and to promote wellness and health equity for all people within our jurisdiction.

The BOH oversees the activities of the Health Inspector, including food establishment permits and inspections, housing complaints, tobacco control and more.



ZONING BOARD OF APPEALS

BOARD MEMBERS

Sharon McDermot, Chair

Donna Collins, Vice Chair

David Haraske

Michael McCarthy



FY2
H I G H L I G H T S

All zoning duties were officially moved to the Inspectional Services Dept

The ZBA is a quasi-judicial board. They hear and decide on requests for variances, appeals of the decisions of the Zoning Agent, requests to alter, modify or extend nonconforming uses and structures, and requests for special permits and findings as set forth in the Amesbury Zoning Bylaws.



1
APPEAL HEARING



1
SPECIAL PERMIT HEARING



5
VARIANCE HEARINGS

HISTORICAL COMMISSION

COMMISSION MEMBERS

Joseph Finn, Chair

Chris Akelian

Richard Joltes

Stephen Klomps

R. Scott Penoyer

Jay S. Williamson

The Historical Commission's purpose is to preserve and protect significant buildings or structures in the City which constitute or reflect distinctive features of the architectural, cultural, political, economic or social history of Amesbury. The Commission's primary responsibility is to review applications for demolition of buildings in the City to determine their significance



ON AGING COUNCIL

SENATOR NICHOLAS J. COSTELLO TRANSPORTATION

COUNCIL ON AGING

DOREEN ARNFIELD

DIRECTOR

68 ELM STREET

(978) 388-8138

COA@AMESBURYMA.GOV



FY22

HIGHLIGHTS

Received its first van in over 10 years thanks to a donation from the Merrimack Regional Transit Authority (MVRTA). The van began running trips for older adults in June 2022. Adding an additional option for older adults to get around is an important service the COA is proud to offer

Worked to strengthen statistical reporting for the COA, making sure everyone was counted as they entered the building

The COA received \$133,000 from the Massachusetts Council on Aging (MCOA) in FY22 to support the Elder Mental Health Outreach Team (EMHOT).

The Council on Aging provides essential services to the older adults in our community such as social services, food delivery assistance, transportation and more.

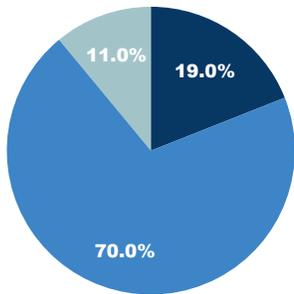
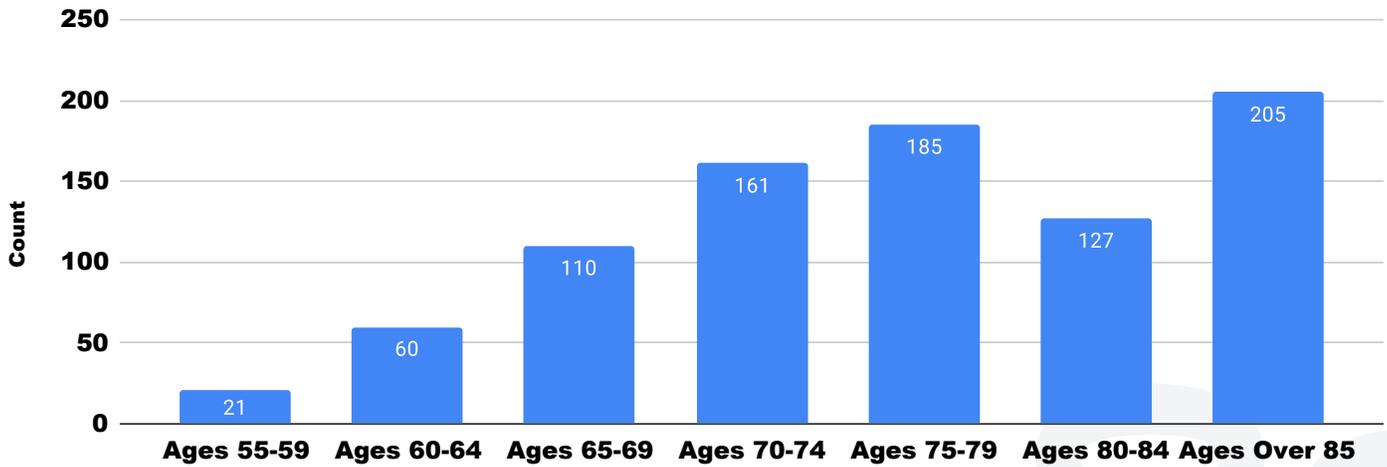
In FY22, the COA celebrated ten years in the Nicholas J. Costello Center where they served 869 individuals a total of 10,607 times. This year, the COA offered space for older adults to congregate, providing a safe and comfortable place to be social and find friendship as the community emerged from the COVID-19 pandemic.

Over the last year, the COA created and updated existing processes and procedures for staff to follow to provide the best programming and services to the residents of Amesbury. The COA was able to bring back programs that existed prior to the COVID-19 pandemic as well as implement new programs and build their volunteer base back up to 50% of what it was prior to the pandemic.

COA MISSION STATEMENT

TO ADVOCATE FOR OLDER ADULTS. TO IDENTIFY THEIR NEEDS. TO MEET THEIR HEALTH, ECONOMIC, SOCIAL AND CULTURAL NEEDS. TO ENCOURAGE MAXIMUM INDEPENDENCE AND TO IMPROVE THEIR QUALITY OF LIFE.

FY22 COA PARTICIPANTS AGE RANGE & DEMOGRAPHICS



- Male
- Female
- Unknown



COA SERVICES

Services On-Site	Appts/Calls/Occurrences
SHINE - Serving Health Information Needs for Everyone	140
AARP Tax Prep	272
Notary and Legal Services	21
Social/Physical/Educational - (Legal Clinic, Exercise classes, movies, Mah Jong, Bridge, Cards, Bingo, Video Golf Breakfast with the Chiefs, Tech Support, Trivia, Arts and Crafts classes, End of Life Planning, regional town activities)	3966
Support Groups	415
Outreach	236
Transportation	603
Food (Grab and Go, Health Fair, Congregate)	5360
Call/Registration/Info	2873
Services Off-Site	Appts/Calls/Occurrences
SHINE Counseling	167

COA COLLABORATIONS & PARTNERSHIPS

The many alliances the COA has developed over the years, has strengthened our ability to provide innovative programming and meet the needs of older adults and their families. Mental health referrals to EMHOT by Anna Jaques Hospital, Lahey Health Center, Police and Fire, as well as many new referrals for seniors with mental health concerns from Pettengill House, have allowed the program staff to provide all-inclusive comprehensive mental health care.

older adults financially. The Friends of the Council on Aging has raised over \$20,000 in the last six months and were awarded an additional \$5,000 from the National Society for the Relief of Aged Women (NSRAW) to help the COA staff to support women age 60 and older with unexpected financial challenges. The FCOA was granted \$10,000 from the Amesbury Healthcare Charitable Trust and received \$7000 from individuals in the community to allow the COA staff to support low-income seniors with pet costs.



Additional partners like Our Neighbors Table, Coastal Connections, Age Span, Merrimack Valley Regional Transit Authority, seven colleges and universities, have all added value to programs like weekly food delivery for homebound elders, intergenerational volunteerism, homecare referrals, health insurance counseling, transportation, and social work interns to work one on one with seniors.

Other partnerships have provided the COA with opportunities to assist Amesbury's

Age Friendly Amesbury is a task force of about 12 members who are committed to helping the City maintain an Age Friendly environment, specifically for older adults. They formed in 2020. This past year's areas of focus are transportation, housing, open spaces, and communication. The COA director and a COA board member facilitates the team and have completed projects such as the development of a general resource guide, an educational bus trip, played a role in the implementation of a new bus stop and helping to acquire a new COA van.

COUNCIL ON AGING BOARD OF DIRECTORS

BOARD MEMBERS

Arthur Levine, Chair

M. Lea Cabeen, Vice Chair

Susan Ballard

Lee Ford, Secretary

Sarah Kearney, Treasurer

Alison Kolozsvary

Frankie Lallemand

Kliggie Thomas

Jon Younger



The Council on Aging is governed by a Board of Directors. The Board is comprised of 11 citizens from Amesbury who advocate for Amesbury’s older adults to ensure their health, economic, cultural and social needs are met and encourage maximum independence to improve their quality of life. The board meets regularly on the second Thursday of every month.





VETERAN SERVICES

VETERANS' SERVICES

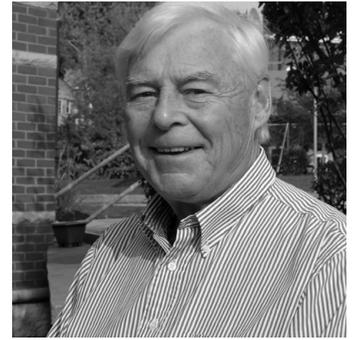
KEVIN HUNT

DIRECTOR

68 ELM STREET

(978) 388-8136

VETERANS@AMESBURYMA.GOV



FY22

HIGHLIGHTS

Oversaw the placement of a flag at the graves of the 2,500 veterans buried in Amesbury cemeteries with the assistance of the AES 3rd Graders

Assisted in the delivery of home-cooked meals to over fifty Amesbury veterans and their families in August 2021

Resumed serving free luncheons for veterans over age 80 and their guests. In September we organized a fishing trip for Veterans and their families

The Amesbury Veterans' Services Office is part of a regional program comprised of Amesbury, Newburyport, Salisbury and Merrimac. Jeremiah Murphy, Veteran Services Officer and Richard Yardé, Office Assistant, help people in the Amesbury office.

The staff work with various agencies and committees to provide the best services to Amesbury Veterans and their families. Those partners include:

- Massachusetts Veteran Service Officer Association
- Social Services Collaborative Conference
- Age & Dementia Task Force
- Merrimack Valley Veterans Collaborative
- VA Financial Wellness Roundtable
- Amesbury Providers
- North Shore Veterans Coalition

Additionally, the Veterans Officer provides assistance in establishing disability claims, pension benefits, requests for paperwork, or intercession with and to the MA Department of Veterans' Affairs. In FY22, 219 Amesbury Veterans or dependents received compensation from the VA totaling **\$296,246.00**. The Veterans' Services Office supports vets applying for V.A. assistance that flows into Amesbury at no taxpayer expense. The average monthly payout per person is \$1,552.00.





Sadly, we lose 6% of our veterans every year. We lost some great ones this year, as it seems we do every year. Looking forward, the staff will continue to serve our local veterans and their families to the best of our abilities. If you have a question, please give us a call: 978-388-8136.

TRUSTEES OF WAR MEMORIALS

TRUSTEE MEMBERS

Tom Champion

James DeMars

Bob Evans, Veteran

Kassandra Gove, Mayor

Ski Iworsky, Veteran of a War

Paul Jancewicz, Veteran of a War

THE TRUSTEES INVITE YOU TO VISIT OUR LOCAL MEMORIALS:

Civil War Soldiers Monument (1874) Spanish - American War Memorial (1915)

Thorton Square - WWI (1919)

G.A.R. - E.P. Wallace Post 122 (1926) - Civil War

Amesbury Dough Boy (1929)

Landry Memorial Stadium (1938)

Rocky Hill Honor Roll - WWII (1943)

Summer Goldsmith Park & Highlands Honor Roll (1946) - WWII

Polish-American Soldiers Memorial (1948) - WWII

Franco-American Soldiers Memorial (1948) - WWII

Amesbury Servicemen Memorial Honor Roll - (1966-67) - WWII, Korea & Vietnam War at William B. Justin Memorial Park

Sgt. Jordan Shay Flagpole (2013) - Iraq





RECREATION

RECREATION DEPARTMENT

KATHY CROWLEY, DIRECTOR

68 ELM STREET

(978) 388-8137

RECREATION@AMESBURYMA.GOV



FY22

HIGHLIGHTS

Enhancement of Lake Gardner Beach- purchased shade sail structure, lockers, bike racks, tables, safety equipment and floats, games such as cornhole and jenga and a 360° camera along with a newly built kayak rack which can be rented to patrons. Installation will extend into FY23

Promoted recreation and enhanced use of Camp Kent through monthly family events- purchased a garden plot at Battis farm for a gardening program, added an after school program for grades 1-8 at the nature center and collaborated with other nature groups such as Joppa Flats and North Shore Nature Programs

Increased youth involvement- worked closely with PACT (Partnership for Amesbury Community and Teens), increased youth volunteers at events and programs, fortified counselor in training programs and interviewed high school students at the school

The main goal of the Recreation Department is to provide social, physical, recreational, educational and cultural programs and opportunities to Amesbury at an affordable cost. The staff members are dedicated to the youth they serve, and work very hard to make sure their programs are safe and fun.



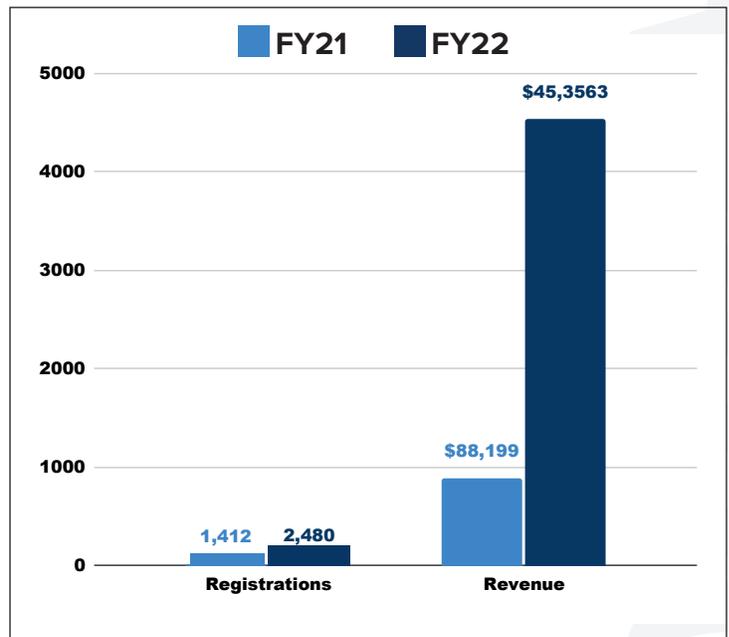
Camp Kent Nature Center is a City owned property focused on providing environmental education, recreation, and stewardship. Originally it was an old girl scout camp. The girl scout lodge was moved a couple of hundred feet away to be used as an outdoor classroom while a caretaker lodge and meeting space were built. In the next 23 years, many additions have been made to Camp Kent by the recreation department, mostly through grants.

IMPROVEMENTS INCLUDE:

- New boat lodge
- Project adventure course
- Fire ring at rock meeting circle
- 20 kayaks
- 8 canoes
- 5 stand up paddleboards
- Several new pico sailboats
- Butterfly garden
- Archery course
- Rock climbing wall
- A trail around Camp Kent
- 10 new picnic tables
- Several eagle scout projects
- Snowshoes and other equipment



REVENUE & REGISTRATIONS FY21 VS FY22



“ PARENT OF YOUTH RECREATION PARTICIPANT

I want to extend my deepest gratitude to the Dept. of Recreation in Amesbury who provided much needed social-emotional and physical activities for children to participate in this summer in a safe and healthy manner. I, as a parent, am grateful to Amesbury Dept. of Recreation for its commitment to safely allow camp activities despite the increased costs and limited activities and children allowed to participate. It tells me the Department of Recreation, and the City of Amesbury, is putting its children first and not the cost!

PARKS + RECREATION COMMISSION

BOARD MEMBERS

Ashley Steeves, Chair

Chris Holmes, Treasurer

Matt Bailey

Ryan Lopes

Troy Purington

The Parks & Recreation Commission maintains the inventory of parks and open space in the City, and makes recommendations for long-and short-term maintenance and improvement plans.



PARKS AND RECREATION ISSUED PERMITS FOR USE OF CITY OWNED FACILITIES:

Facility	Reservations	Hours
Al Capp Amphitheater (Upper Mill Yard)	11	76:00
Amesbury Library Lawn	1	270:00
Batchelder Park	5	28:00
Camp Kent Environmental Center	3	6:30
Collins Street Park	5	961:00
Downtown	16	676:30
Herritage Park (Lower Mill Yard)	21	478:00
Lake Gardner	14	60:30
Other	12	120:40
Town Park	93	2768:00
Training Field	13	422:30
Woodsom Farm	16	883:00
Totals	204	6748:40



LIBRARY

AMESBURY PUBLIC LIBRARY

AIMIE WESTPHAL, DIRECTOR

149 MAIN STREET

(978) 388-8148

LIBRARY@AMESBURYMA.GOV



FY22

H I G H L I G H T S

Former Assistant Director Aimie Westphal was appointed Director in January 2022

Established Youth Services department for patrons 0-18 years old combining our children and teen departments and promoted Head of Children's to Head of Youth Services (YS)

Part-time Archivist position promoted to full-time Head of Archives

Created all new teen lounge on upper level

Built a records storage room for Local History Collection to house growing collection

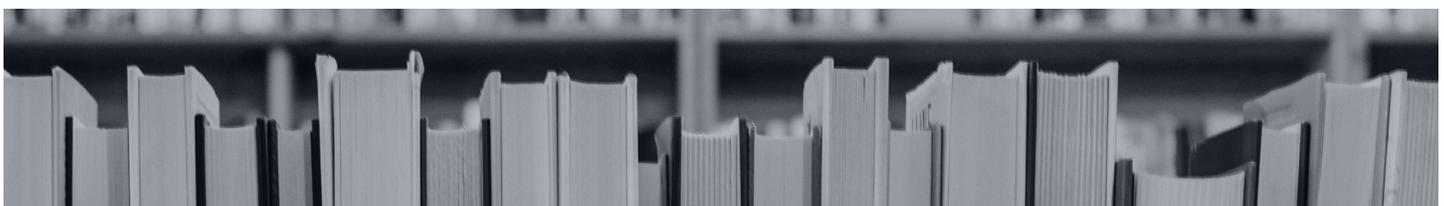
Removed all check out limits

Lowered the age to get a card from three years old to no minimum age

Activated our side lawn for all ages outdoor programming

The Amesbury Public Library is a member of the Merrimack Valley Library Consortium (MVLC), operates out of its original location, and is open:
Monday-Wednesday: 9:30am-8pm
Thursday/Friday: 9:30am-5pm
Saturdays: 9:30am-1pm and 2-5pm

FY22 was a year of assessment and laying the groundwork for our future. The majority of the staff changed over, we started the process of writing a new strategic plan, and facilities needs for our historic 121-year-old building demanded attention and resources.





22,715
**VISITORS TO
 THE LIBRARY**

2,699
 KITS DISTRIBUTED
 TO KIDS/TEENS/
 ADULTS

7,024
 LIBRARY
 CARDHOLDERS

113,798
 PHYSICAL ITEMS
 CHECKED OUT

19,520
 ITEMS DOWNLOAD
 OR STREAMED

- Reference questions answered by staff: **6,326**
- Attendees to virtual programs: **593**
- Attendees to in person programs: **775**
- New items added to collection: **6,691**
- Holds placed: **23,674**
- Minutes read and logged during summer reading: **260,799**
- Public computer hours used: **758**
- Museum passes used: **574**
- New cards registered: **554**



66 AIMIE WESTPHAL, DIRECTOR

FY22 was a year marked with major changes in the world and here in the library. From experimentation with new service and programming models to management of significant facility issues in our historic building, we have been busy. Through it all we have welcomed six new staff who exhibit a commitment to access and public service.



NEW STAFF HIRED IN FY22

Rebecca McBrien, Youth Services Assistant, September 2021

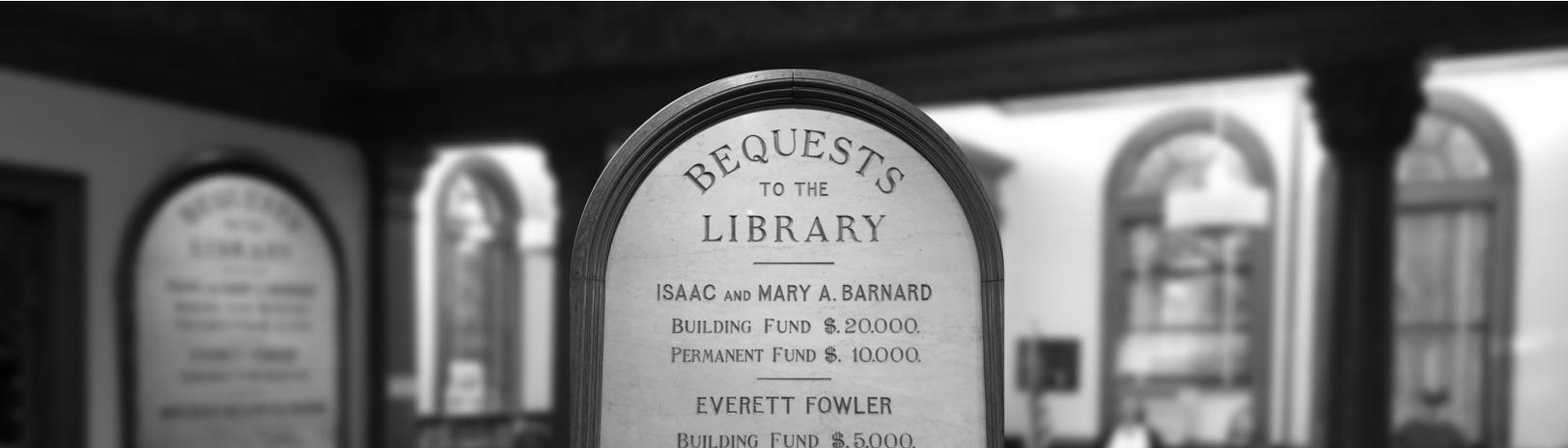
Jodie Blouin, Librarian (part time), January 2022

Peter Espiefs, Circulation Assistant (part time), April 2022

Jessica Fountain, Circulation Assistant, April 2022

Stephanie Smith, Assistant Director, April 2022

Elizabeth Burton, Tech Services/Reference Librarian, June 2022



FYI

One of the largest gifts in the library's history came from an Amesbury resident, Mary Barnard. Her \$20,000 bequest in 1899 funded the majority of the building project and included \$10,000 for ongoing operations in a trust fund. Her name is inscribed on the marble panels on the main level.

LIBRARY BOARD OF TRUSTEES

Anne Campbell, Chair

Laurie Cameron, Vice Chair

Pam Gilday, Secretary

Gail Browne

Jessica Ducrow

Audrey Proctor

Brenda Rich

Delia Rinaldi

Bethany Sullivan



In FY22, the Library Board of Trustees focused on supporting the long-range planning process, approving the consultant who worked closely with the Library Director, and then participating in a SOAR (Strengths, Opportunities, Aspirations, Results) exercise with the Strategic Planning Advisory Committee. Throughout the year, the Library Board worked on a few building/preservation projects including a water infiltration study, the records room, removal of a tree that needed to be taken down, and adding electrical outlets to the new teen lounge on the second floor and outside to support programming in the side yard. The Library Board also worked closely with the Mayor's Office on the search committee for a new Library Director.

VISION:

The Amesbury Public Library fosters connection in the community through learning, inclusivity, respect, responsible stewardship, kindness, and joy.

MISSION:

The Amesbury Public Library, under the authority of its Board of Trustees, provides safe space for lifelong exploration and learning, public understanding, freedom of expression, experiencing beauty, and wonder through the best possible resources, facilities, and services for our community.

To ensure the Amesbury Public Library meets the varied needs of our constituency, in January 2022 we embarked on a comprehensive Long Range Planning (LRP) process. Staff, Trustees, Friends of the Library, and community members contributed insight and guidance throughout the process. This plan establishes goals for the next several years to ensure our facility and programs support the ongoing educational, social, and cultural needs of our community. The LRP will be completed in fall 2022 and will guide our day-to-day work from FY24-FY26.



SCHOOLS

AMESBURY PUBLIC SCHOOLS

ELIZABETH MCANDREWS, SUPERINTENDENT

5 HIGHLAND STREET

(978) 388-0507

SCHOOLS@AMESBURYMA.GOV



FY22

H I G H L I G H T S

Implemented a one to one program for K-12 utilizing iPads for K and 1 and chromebooks for 2-12

Each building worked diligently to increase the depth, frequency and transparency of our communication. We believe that by doing this, families will have the information to support their child's learning and know who to contact if they have questions as they work with us to support their child

Joy Berube retired from Accounts Receivable/Payable - Sarah St. John assumed that role

LETTER FROM THE SUPERINTENDENT'S OFFICE

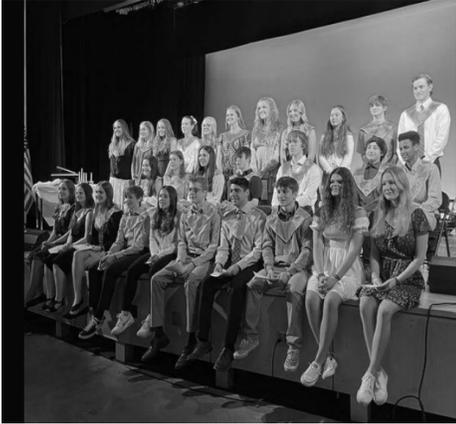
The goal of the 21-22 school year was to make it as normal as possible. We sought to re-establish connections between students and staff and reset social expectations. Over the course of the year, we worked to create a sense of community and address the academic gaps of our students. As Superintendent of Schools, I conducted a "Listening, Seeing and Hearing" tour where I met with a range of stakeholders to learn what they felt were the strengths and needs of the Amesbury Public Schools. In May, I presented my Report of Entry Plan Findings which will provide the foundation for District Strategy for the Amesbury Public Schools. In addition, we built a zero based budget for FY23 by carefully reviewing each line and the needs of each building and department in the district. From there, we enhanced our budget book providing significantly more information about our funding sources, enrollment and other relevant information. Please feel free to check it out **here:** <https://bit.ly/3fpv4tr>

Elizabeth McAndrews
Superintendent

66 ELIZABETH MCANDREWS,
SUPERINTENDENT

In my role as Superintendent, I continue to be impressed by the commitment to our students and families. As I spend time in classrooms, I see the passion of the educators as they design learning experiences for our students and help to prepare them for their next steps.

AMESBURY PUBLIC SCHOOLS





81
FOUR YEAR COLLEGE

22
TWO YEAR COLLEGE

2
TRADE SCHOOL

0
MILITARY

18
WORK

17
OTHER/TRAVEL

Amesbury Innovation High School = 16 Graduates
Amesbury High School = 124 Graduates

STATE CHAMPIONS



This year, our girls' basketball and girls' softball teams won the Division IV State Title.

The girls' softball team made their way through the bracket after earning the #2 seed and receiving a bye in the Preliminary Round, then defeated Pope Frances 12-0 in the Round of 32. A 13-0 win over Nipmuc in the Round of 16 propelled the team into the Elite 8 where they defeated Easthampton 12-0 to earn a spot in the Final Four. A 7-1 victory over Wahconah Regional paved the way for a 1-0 victory over Joseph Case for the State Title at UMass Amherst.

Similarly, girls basketball team received a bye in the preliminary round as the #4 seed. In the Round of 32, they defeated Cape Cod Academy by a score of 66-40 which moved them into the Sweet Sixteen against Frontier whom they defeated by a score of 50-39. In the Elite 8, the girls defeated CAL rival Hamilton Wenham by a score of 56-37 with which they moved into the Final Four where they won the game against South Hadley by 4 points. The State title game was held at the Tsongas Arena in a contest where Amesbury soundly defeated Millbury and became state champions.



TOTAL OF 9 RETIREES DURING THE SCHOOL YEAR

Thad Ackerman - AHS
Leslie Baranaby - CES
MaryBeth Exner - AHS
Pauline Fitzgerald - AES
Chuck Glaubitz - AHS

Paul Jancewicz - AHS
Kathy Morrill - AHS
Susan Olsen - AMS
Brian Smith - AMS

GRANTS

During FY22, the grants we received were ones to which we are entitled each year.

Grant	Type	FY18	FY19	FY20	FY21	FY22
140 Title IIA	FED	\$61,156	\$57,216	\$53,138	\$51,632	\$45,488
240 IDEA Entitlement	FED	\$612,443	\$610,157	\$601,954	\$616,414	\$612,057
305 Title I	FED	\$260,305	\$252,661	\$264,458	\$260,938	\$257,793
309 Title IV	FED	\$5,782	\$18,713	\$17,021	\$19,261	\$17,751
262 Early Childhood	FED		\$19,595	\$19,928	\$20,049	\$20,084
302 American Rescue Plan / Homeless Children and Youth 11	FED					\$9,081
SPED Circuit Breaker	ST		\$991,834	\$1,330,231	\$1,545,733	\$1,435,576
CRVF	FED				\$443,700	
RLT Essentials	FED				\$33,674	
CARES ACT from City	FED				\$319,798 and \$517,980	
Coronavirus Prevention	ST				\$89,050	
113 ESSER I	FED				\$217,534	
115 ESSER II	FED				\$835,787	
119 ESSER III	FED					\$1,927,437
252 American Rescue	FED					\$107,380
264 American Rescue	FED					\$9,551
Total		\$939,686	\$1,950,176	\$2,286,730	\$4,971,550	\$4,442,178

SCHOOL COMMITTEE

COMMITTEE MEMBERS

Mayor Cassandra Gove, Chair

Kate Currie, Vice Chair

Elaine Bucher

Peter Hoyt

Abigail Jurist Levy

Gaye Smith

Mel Webster

Maryann Welch



The School Committee met twice monthly with additional special meetings in order to set goals and district policies, and oversee the district's budget, all with the ultimate purpose of supporting and advancing student learning and success. This was a particularly challenging year as the pandemic continued to influence our community's teaching and learning efforts. The impact on our students of 1 ½ years of learning in relative isolation was profound, and the Committee recognized the supports needed to enable students to recover academically, socially, and emotionally. The goals set for fiscal year 2022 appear below followed by the Committee's accomplishments.

SUBCOMMITTEES / AD HOC COMMITTEES

Budget and Finance

Buildings and Grounds

Policy

Teaching and Learning

Personnel

Amesbury Elementary School Implementation

SCHOOL COMMITTEE

The School Committee is committed to a strategic and inclusive budget process that prioritizes the support of students and staff in their academic and personal growth and dedicates attention to celebrating their successes and achievements.

- Greater engagement, communication, and collaboration within and across school-based and district administrative teams in the budgeting process, arriving at budget plans that reflected school needs and align closely to district goals.
- Recognition of the dedication and achievements of members of our community increased with 19 Spotlight Awards presented to individuals in recognition of their work on the Diversity, Equity, and Inclusion Committee, the New Teacher Induction Program, continued efforts to provide meals that nourish and comfort our students throughout the pandemic, decades of instruction and support to students within and beyond the classroom, and service to our School Committee that goes far beyond the traditional demands of the role.

The School Committee will provide policy and budgetary support for curriculum, instruction, and assessment as indicated by data around staff and student needs in order to provide the highest quality and most meaningful learning experiences for all students.

- The year proved especially challenging financially. The budget developed during the year for Fiscal Year 2023 met the district's most critical needs. This proved to be extremely difficult given the challenges COVID-19 has wrought on public education and a request from the Mayor to significantly reduce the budget it had approved. But by shifting funds to meet new priorities and through the infusion of pandemic-relief funds, the appropriation from the City increased a mere 1.6 percent.



- The School Committee supported significant efforts to bring the district back to a learning environment that more closely resembled the pre-pandemic experience while still integrating sensible precautions.
- Throughout the year significant attention was paid to focusing on and investing in the social/emotional health and well-being of every member of the APS community – staff, students, and families alike.

SCHOOL COMMITTEE

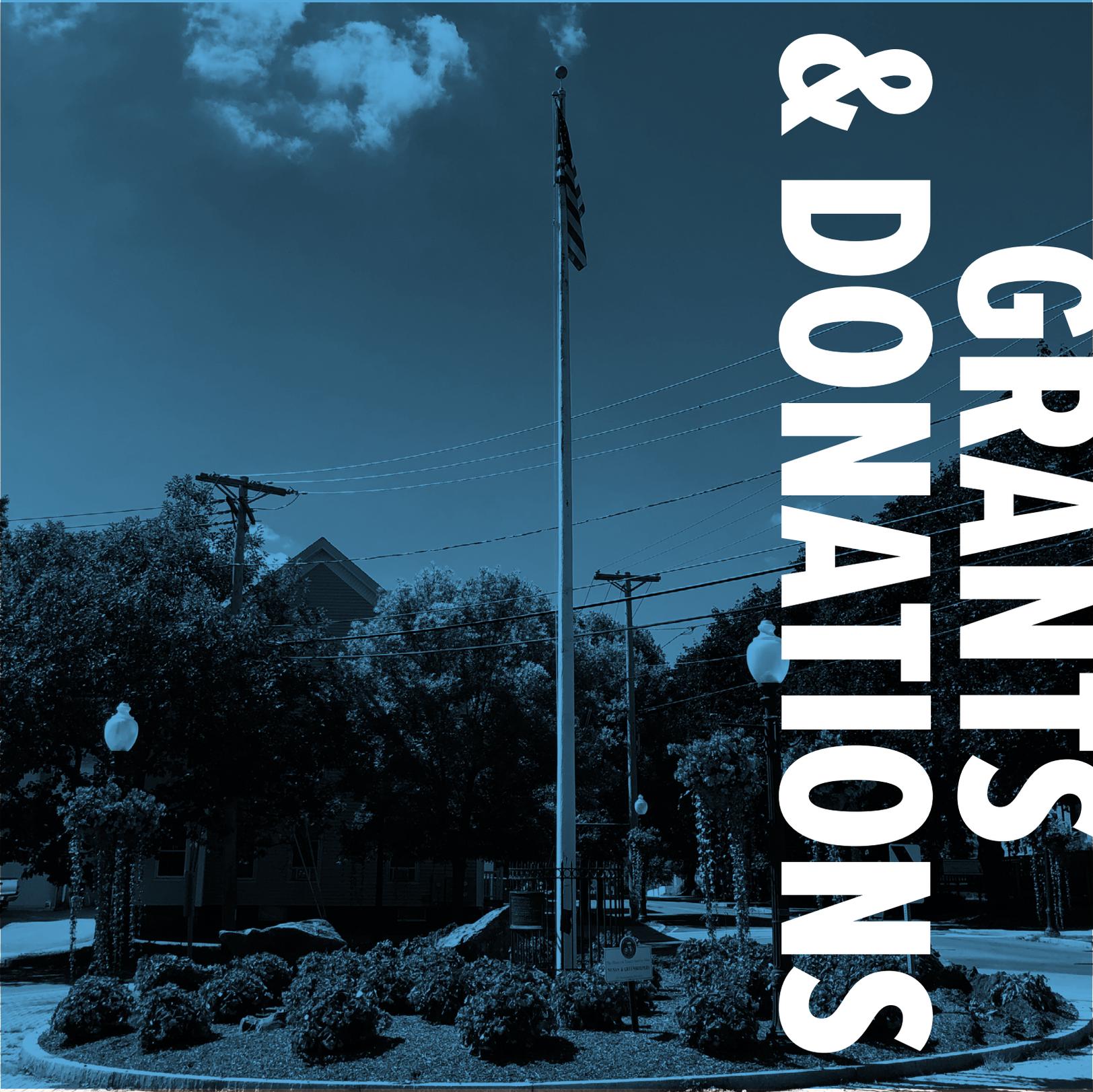
The School Committee will encourage and expand communications to the greater Amesbury family.

- Reports were provided to the School Committee on ASSET (Amesbury School Support & Empowerment Team), advanced opportunities for students at AHS, a report by the math coach and reading interventionist at the elementary schools, and presentations by all principals on their schools.

Re-define and clarify the role and expectations for the Building and Grounds Subcommittee to help identify and prioritize the district's facilities, infrastructure, and field needs.

- Building and Grounds Subcommittee met monthly – and additionally when needed – with the Facilities Director, Director of Finance and Operations, and Superintendent to assess and prioritize problems and identify solutions. Regular reports on the maintenance, repairs, and upgrades to facilities, grounds, and equipment were provided to the School Committee. A District Maintenance Plan is in draft form. The Building and Grounds Subcommittee will receive a copy for informational purposes by spring 2023. It is an operational document and will not require committee approval.
- Closing out FY22, the committee was faced with finding funds for badly needed temporary repairs to several section of the AMS roof. Working closely with the Superintendent and Director of Finance and Operations, funds were found, and effective short-term repairs were made to the roof covering the 8th grade wing and performing arts center. In addition, the gym roof was re-shingled.
- The committee continued to push forward with long neglected facilities maintenance and upgrades. The district again applied to the MSBA for funds to replace the entire AMS roof, and a contract was awarded for the replacement of the first 2 rooftop HVAC units at CES. There were numerous other projects completed, including replacement of boilers and hot water heaters and the fire alarm system at CES.
- Work on the new Sgt. Jordan Shay Memorial Lower Elementary School continues on time and on budget. The committee is looking forward to this new early elementary school opening in September 2023.





GRANTS & DONATIONS

GRANTS + DONATIONS

Every year City staff research and apply for grants to support our annual budget and/or pay for specific projects and initiatives with grant funds. This list includes grants applied for during FY22 although funding may not be received until FY23. Please refer to the legend below for status clarification.

Received - All funding has been received.

Partially Received - A portion of funding has been received (common for reimbursable grants/earmarks).

Third Party - Vendors are paid directly by grantees.

In-kind - This applies to donations of goods, services, or time.

Awarded - Funding has not been received yet.

Pending - The City has not received notification of application decision.

Date Applied	Department	Grant Organization/ Program	Amount	Status
Jul-21	Council on Aging	MCOA - Mass. Councils on Aging / Elder Mental Health Outreach Team (EMHOT)	\$133,207.00	Received
Jul-21	Council on Aging	Formula Grant	\$35,892.00	Received
Aug-21	MIIA Well Power	MIIA Well Aware / Great Place to Work	\$15,000.00	Third Party
Aug-21	Police	Executive Office of Public Safety & Security (EOPSS) Office of Grants and Research (OGR) / Body Worn Camera (BWC) Program	\$48,000.00	Awarded
Sep-21	Community & Economic Development	MA Department of Housing and Community Development / Community Development Block Grant (CDBG) 2021- end date 2025	\$679,020.00	Awarded
Sep-21	Public Works	Commonwealth of Massachusetts, Department of Environmental Protection (MassDEP) / Water Quality	\$70,540.00	Awarded
Sep-21	Mayor	Commonwealth Community Compact Best Practice Program / Human Resources	\$25,000.00	Received
Sep-21	Council on Aging	MA Legislative Earmark / Council on Aging Programming	\$20,000.00	Received
Sep-21	Council on Aging	Cummings Foundation / Greenleaf Supportive Day Program Staffing		Denied
Sep-21	Council on Aging	MA Department of Transportation / COA Van		Denied
Oct-21	Community & Economic Development	Community One Stop for Growth / Community Planning Grant	\$75,000.00	Received
Oct-21	IT	MA Department of Revenue / FY22 Community Compact IT Grant - Amesbury	\$156,000.00	Received
Nov-21	Police	MIIA / CommSat Camera System	\$7,173.00	Third Party
Dec-21	Public Works	MA Legislative Earmark / Lake Gardner Beach Parking Lot	\$100,000.00	Received
Jan-22	Cultural Council	Massachusetts Cultural Council	\$10,600.00	Received

GRANTS + DONATIONS

Date Applied	Department	Grant Organization/ Program	Amount	Status
Feb-22	Community & Economic Development	Executive Office of Housing and Economic Development / ARPA Earmark	\$50,000.00	Partially Received
Feb-22	Recreation	Department of Conservation & Recreation / ARPA Earmark	\$25,000.00	Received
Feb-22	Public Works	MA Department of Transportation / Shared Streets and Spaces	\$200,000.00	Awarded
Feb-22	Public Works	MA Department of Conservation & Recreation / Mass Trails	\$134,400.00	Awarded
Mar-22	Public Works	MA Department of Transportation / Culvert Replacement Municipal Assistance Grant		Denied
Mar-22	Public Works	MA Department of Transportation / Municipal Small Bridge Program	\$100,000.00	Awarded
Mar-22	Public Works	Executive Office of Energy and Environmental Affairs / Municipal Vulnerability Preparedness Program		Denied
Mar-22	Fire	Department of Fire Services / Firefighters Safety	\$15,944.79	Awarded
Mar-22	Community & Economic Development	US GBC LEED for Cities / LEED for Cities Cohort Program	\$12,000.00	In-kind
Apr-22	Recreation	US Pickleball Association / Pickleball Grant	\$250.00	Received
Apr-22	Community & Economic Development	MassHousing Partnership through MVPC/Town of Salisbury / Complete Neighborhoods Program		Denied
Apr-22	Fire	Department of Homeland Security / Assistance to Firefighters	\$209,428.57	Awarded
May-22	Police	Department of Transportation / Shared Streets and Spaces Program	\$19,729.00	Awarded
May-22	Council on Aging	Massachusetts Council on Aging / ARPA Funds Grant	\$18,007.36	Awarded
May-22	Community & Economic Development	Department of Energy Resources / Regional Energy Planning Assistance Grant from MVPC	\$3,000.00	Third Party
Jun-22	Community & Economic Development	Department of Housing and Community Services / One Stop for Community Growth / Water St. Garage		Pending
Jun-22	Community & Economic Development	Department of Housing and Community Services / One Stop for Community Growth / Housing Planning		Pending
Jun-22	Recreation	Provident Bank / Community Foundation	\$5,000.00	Received
Jun-22	Recreation	Flatbread Pizza / Kids' Day-Donation	\$327.00	In-kind



LEGISLATIVE REPORTS

LEGISLATIVE REPORT

SENATOR DIANA DIZOGLIO



The Commonwealth of Massachusetts

General Court

Dear Friends,

I hope this letter finds you well.

It has been a busy and productive legislative session at the State House as we worked on a host of important issues to support residents in the City of Amesbury and across the Commonwealth.

The FY23 Budget, unanimously passed by the Senate and House this summer, promotes fiscal responsibility and makes targeted investments to bolster the state's economic foundation, help our most vulnerable residents and support the daily needs of Massachusetts communities and families.

It includes several amendments I sponsored to support programs and projects in the City of Amesbury, including funds to assist the local nonprofits Link House, Pettengill House and the Lake Attitash Association. Moreover, it includes an amendment I filed for the City of Amesbury to conduct a study on repurposing the current elementary school property at 20 S. Hampton Road.

Bond bills recently signed into law include additional resources for the City of Amesbury, including funds to support the Old Merrill Street Water Main Replacement Project, aimed at improved fire protection, water flow and quality, and funding for the design and construction of new pedestrian bridges and bridge, road, sidewalk and crosswalk repairs and upgrades throughout the City.

In recent months, the Senate also passed legislation on a variety of crucial issues.

Among these bills were the Mental Health ABC Act, legislation to reform the way mental health care is delivered in Massachusetts, with the goal of ensuring that people get the mental health care they need when they need it. We also passed the SAVE Students Act, legislation to strengthen school safety and protect students from being harmed, and the SPEED Act, comprehensive legislation supporting military families who relocate to the Commonwealth with expedited licensure and school enrollment, creating education awareness programs, and establishing the Massachusetts Medal of Fidelity.

We passed a sweeping clean energy bill that bolsters green transportation, green buildings, and clean power production, including offshore wind, solar, storage and networked geothermal, while creating thousands of new jobs and economic benefits in the process, as well as animal

LEGISLATIVE REPORT

SENATOR DIANA DIZOGLIO

welfare legislation to prevent the inhumane treatment of puppies and kittens, encourage adoption of research animals, and enforce hunting regulations for endangered and threatened species.

While we have made important progress on these and other issues, there remains much work to be done. I encourage you to contact me anytime if you have questions or suggestions regarding legislation or need assistance on any issue.

Best Regards,

A handwritten signature in black ink, appearing to read "Diana DiZoglio". The signature is fluid and cursive, with a large initial "D" and "D".

Diana DiZoglio
State Senator
1st Essex District

CITY OF AMESBURY

01913

