



CITY OF AMESBURY  
IN THE YEAR TWO THOUSAND SIXTEEN

RECEIVED  
16 MAY 10 PM 1:55  
AMESBURY CITY CLERK

**SPONSORED BY:** *Kenneth Gray* **BILL No. 2016-001**  
C. Kenneth Gray, Mayor

**An Order to vote to adopt an Operating Budget for the Fiscal Year 2017.**

Be it Ordered by the City Council of the City of Amesbury assembled, and by the authority of the same as follows: that the Operating Budget for the Fiscal Year 2017 be approved as follows:

City Council	\$	93,131
Mayor	\$	199,576
Reserve Funds	\$	50,000
Administration & Finance	\$	277,935
Assessor	\$	194,074
Collector/Treasurer	\$	208,299
Legal Services	\$	100,300
Management Information Systems	\$	287,103
Central Supply	\$	70,900
City Clerk	\$	193,978
Elections	\$	52,775
Conservation Commission	\$	54,321
Community & Economic Development	\$	380,675
Planning Board	\$	14,070

Board of Appeals	\$	6,325
Municipal Buildings	\$	173,180
Police Department	\$	3,985,108
Fire Department	\$	3,242,263
Inspections	\$	249,486
Weights & Measures	\$	4,500
Harbormaster	\$	7,500
Department of Public Works	\$	1,402,857
Snow & Ice	\$	225,000
Outdoor Lighting	\$	198,000
Refuse/Recycling	\$	926,343
Regional Health Department	\$	175,782
Council on Aging	\$	153,000
Veterans Services	\$	496,225
Library	\$	795,199
Youth	\$	386,846
Debt Services	\$	2,809,258
Other Assessments	\$	10,819
Employee Benefits	\$	5,287,528
Insurance Expense	\$	301,900
School	\$	29,669,627
Regional School Assessments	\$	995,267
Capital	\$	500,000
Salary Reserve	\$	115,000

For a total appropriation of: \$ 54,294,150

That to fund said appropriation, the City Council approves \$52,469,804 to be raised by taxation and other revenue sources and further that \$ 1,824,346 be applied from the sources detailed below:

SOURCE	AMOUNT
Sale of Cemetery Lots	\$ 20,000
Ambulance Receipts	840,000
Youth Revolving	386,846
Cemetery Interest	10,000
Waterways Improvement	7,500
Regional Health	60,000
Free Cash	<u>500,000</u>
Total	\$1,824,346

Further voted that the City Council approves the following enterprise fund budgets:

Landry Stadium	\$ 9,000	Total Landry
Sewer Department	\$ 3,011,831	Total Sewer
Water Department	\$ 4,106,587	Total Water

Therefore, the City Council hereby appropriates the following:

TOTAL APPROPRIATION \$ 61,421,568

---

May 10, 2016