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CITY OF AMESBURY  
IN THE YEAR TWO THOUSAND NINETEEN

AMESBURY CITY CLERK

SPONSORED BY: C. Kenneth Gray, Mayor

BILL No. 2019-001

**An Order to vote to adopt an Operating Budget for the Fiscal Year 2020.**

Be it Ordered by the City Council of the City of Amesbury assembled, and by the authority of the same as follows: that the Operating Budget for the Fiscal Year 2020 be approved as follows:

City Council	\$	107,850
Mayor	\$	246,909
Budget Reserve Funds	\$	100,000
Salary Reserve Funds	\$	125,000
Administration & Finance	\$	308,866
Assessor	\$	219,921
Collector/Treasurer	\$	225,195
Legal Services	\$	150,000
Management Information Systems	\$	322,964
Central Supply	\$	68,450
City Clerk	\$	179,341
Elections	\$	41,350
Conservation Commission	\$	47,410
Energy & Environmental Affairs	\$	99,980

Community & Economic Development	\$	323,412
Planning Board	\$	3,745
Board of Appeals	\$	1,100
Municipal Buildings	\$	159,604
Police Department	\$	4,346,193
Fire Department	\$	3,429,980
Inspections	\$	287,322
Weights & Measures	\$	4,500
Harbormaster	\$	12,500
Department of Public Works	\$	1,444,046
Snow & Ice	\$	225,000
Outdoor Lighting	\$	198,000
Refuse/Recycling	\$	1,351,405
Regional Health Department	\$	171,861
Council on Aging	\$	166,315
Veterans Services	\$	477,669
Library	\$	843,250
Youth	\$	406,047
Debt Services	\$	1,330,135
Other Assessments	\$	8,400
Employee Benefits	\$	6,102,863
Insurance Expense	\$	306,800
School	\$	32,641,401

Regional School Assessments	\$ 1,629,327
Capital	\$ 216,700
For a total appropriation of:	\$ 58,330,811

That to fund said appropriation, the City Council approves \$56,797,004 to be raised by taxation and other revenue sources and further that \$1,533,807 be applied from the sources detailed below:

SOURCE	AMOUNT
Sale of Cemetery Lots	\$ 19,000
Ambulance Receipts	800,000
Youth Revolving	406,047
Cemetery Interest	3,500
Waterways Improvement	2,000
Free Cash	<u>303,260</u>
Total	\$ 1,533,807

Further voted that the City Council approves the following enterprise fund budgets:

Sewer Department	\$ 2,991,438	Total Sewer
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That to fund said Sewer Department appropriation, the City Council approves \$2,916,438 to be raised by user fee charges and \$75,000 to be applied from the Sewer Enterprise Fund retained earnings.

Water Department	\$ 4,109,647	Total Water
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That to fund said Water Department appropriation, the City Council approves \$4,109,647 to be raised by user fee charges.

Cable Public Access	\$ 275,000	Total Cable Public Access
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That to fund said Cable Public Access appropriation, the City Council approves \$275,000 to be raised by user fee charges.

Therefore, the City Council hereby appropriates the following:

TOTAL APPROPRIATION	\$ 65,706,896
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May 14, 2019