

**MASSACHUSETTS CDBG PROGRAM  
Budget Summary Sheet - FY**

PROGRAM/PROJECT/ACTIVITY		CDBG FUNDS (\$)	OTHER FUNDS
<b>1</b>	<b>PROPERTY ACQUISITION</b>	\$0	\$0
<b>2</b>	<b>CLEARANCE/DEMOLITION</b>	\$0	\$0
<b>3</b>	<b>RELOCATION (Permanent)</b>	\$0	\$0
<b>4</b>	<b>HOUSING REHABILITATION</b>		
A	Program Delivery	\$72,000	\$0
B	Unit Development/Creation	\$0	\$0
C	Rehabilitation Loans/Grants	\$372,000	\$0
D	Other	\$0	\$0
<b>5</b>	<b>COMMUNITY ECONOMIC DEVELOPMENT</b>		
A	Program Delivery	\$0	\$0
B	Acquisition	\$0	\$0
C	Commercial Improvements (Signs/Facades)	\$0	\$0
D	Assist to For-profits (formally Sm. Business Assist.)	\$0	\$0
E	Infrastructure or Streetscape Improvements	\$0	\$0
F	Planning	\$0	\$0
M	Other	\$0	\$0
N	Mirco enterprise Assistance	\$0	\$0
<b>6</b>	<b>PUBLIC FACILITIES/INFRASTRUCTURE</b>		
A	Program Delivery	\$31,500	\$0
B	Streets and Sidewalks	\$0	\$0
C	Parks and Recreation	\$0	\$0
D	Neighborhood Facilities	\$0	\$0
E	Parking	\$0	\$0
F	Water	\$0	\$0
G	Sewer	\$0	\$0
H	Drainage	\$0	\$0
I	Architectural Barriers	\$96,000	\$0
J	Other	\$0	\$0
K	Design only (architectural and engineering)	\$0	\$0
<b>7</b>	<b>PLANNING</b>	\$0	\$0
<b>8</b>	<b>PUBLIC SOCIAL SERVICES</b>		
A	Program Delivery	\$16,500	\$0
B	Program Costs	\$135,000	\$0
	Food Pantry (\$45000), Domestic Violence Prevention Services (\$45000), Emergency Financial Assistance (\$45000)		
<b>9</b>	<b>GENERAL ADMINISTRATION</b>	\$77,000	\$0
	<b>TOTAL PROGRAM COSTS</b>	<b>\$800,000</b>	<b>\$0</b>

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