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CITY OF AMESBURY, MA

CITY OF AMESBURY  
IN THE YEAR TWO THOUSAND TWENTY-FOUR

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SPONSORED BY: Kassandra Gove **BILL No. 2024-080**  
**Kassandra Gove, Mayor** Revised

**An Order** to appropriate \$~~33,574.28~~ 32,699.28 from the Quality of Life capital subfunds (360 8020 and 259 2763) and special purpose fund (120 0422 5010 00) for the purpose of funding improvements to Collins Street Park basketball court and surrounding area.

**Summary:** This Order requests that the Quality of Life fund balance of \$32,699.28 in capital subfund 360 8020, balance of \$75 in capital subfund 259 2763 and balance of \$800 in special purpose fund 120 0422 5010 00, for a total of \$33,574.28 be appropriated by the City Council for the purpose of funding improvements to Collins Street Park basketball court and surrounding area. These improvements will provide a more functional space to allow residents and visitors another venue to enjoy sports and the outdoors. Improvements will include but are not limited to:

- Removing existing asphalt surface and basketball hoop and disposing of debris to a proper and legal disposal site;
- Installing new basketball hoop;
- Subgrade preparation;
- Placing new finish asphalt or concrete paving for playing surface with striping;
- Landscaping of the surrounding area as funding allows.

**Be it Ordered by the City Council of the City of Amesbury assembled, and by the authority of the same, as follows:**

That \$~~33,574.28~~ 32,699.28 is hereby appropriated from the Quality of Life capital subfunds (360 8020 and 259 2763) and special purpose fund (120 0422 5010 00) for the purpose of funding improvements to Collins Street Park.

History of Quality of Life Capital (subfunds 2763 & 8020)

<u>Council Order</u>	<u>Action</u>	<u>GL Fund</u>	<u>Amount</u>	<u>Notes</u>
	Starting balance in Softright 2015	360 8020	\$4,841.48	Starting balance in Softright---Finance
	11/12/2015 Inspections expense applied to this fund, presumably in error	360 8020	(\$755.00)	
2017-01 & 2017-03	Quality of Life Capital Advisory Committee created			Seven member advisory committee on
2017-053	Transfer \$100K from Smart Growth Stabilization to QOL	259 2763	\$100,000.00	
2017-087	Appropriate \$13,000 from QOL for Powwow River Fencing	360 8020	(\$9,995.00)	Only \$9,995 was expended for fencing
2018-025	Appropriate \$50,000 from QOL for Tot Lot design & construction in upper millyard	360 8020	(\$4,517.20)	Only \$4392.20 was expended for Tot L
2019-050	Appropriate \$800 from QOL for Collins Street Park Improvements	120 0422	\$0.00	Transferred to special purpose 120 0422
2019-052	Appropriate \$36,000 from QOL for Lake Gardner Beach Improvements	360 2764	(\$36,000.00)	Expended fully FY20
2019-067	Appropriate \$4,200 from QOL for Collins Street Park Improvements	259 2763	\$0.00	Not expended
2019-069	Appropriate \$20,000 from QOL for Lake Gardner Beach Improvements	360 2764	(\$20,000.00)	Expended fully FY20
	<b>Total</b>		<b><u>\$33,574.28</u></b>	
6/7/2024	Softright fund balance 360 8020		\$32,699.28	
6/7/2024	Softright fund balance 259 2763		\$75.00	
6/7/2024	Softright fund balance 120 0422 5010 00		\$800.00	
	<b>Total</b>		<b><u>\$33,574.28</u></b>	
	proof		\$0.00	