



**CITY OF AMESBURY
IN THE YEAR TWO THOUSAND TWENTY-FOUR**

SPONSORED BY: Kassandra Gove **BILL No. 2024-115**
Kassandra Gove, Mayor

An Order to vote to amend the Operating Budget for FY 2025.

Summary: The purpose of this order is to amend the Operating Budget for FY 2025 to increase the Sewer Enterprise budget from \$2,458,729 to \$2,808,729. This increase is being requested to account for the current collection of user fees and collection of a new \$25 quarterly stormwater user fee, beginning on October 1, 2024. Revenues are to be collected and appropriated as follows:

Revenue Fund Account No.	Fund Name	Amount
620 0460 4210 00	Stormwater Fee	\$350,000
Subtotal		\$350,000
Expense Fund Account No.	Fund Name	Amount
620 0460 5001 00	Stormwater Misc Expenditures	\$175,000
620 0440 5211 00	Sewer Electric	\$100,000
620 0460 5110 00	Stormwater Salaries & Wages	\$75,000
Subtotal		\$350,000

Be it Ordered by the City Council of the City of Amesbury assembled, and by the authority of the same, as follows:

That the City Council hereby votes to amend the Operating Budget for FY 2025 as follows:

Sewer Enterprise \$2,808,729

That to fund said Sewer Department appropriations, the City Council approves \$2,808,729 to be raised by user fee charges.