



CITY OF AMESBURY
IN THE YEAR TWO THOUSAND TWENTY-FIVE

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2025 JAN -6 P 3:58

CITY OF AMESBURY, MA

SPONSORED BY:

Kassandra Gove
Kassandra Gove, Mayor

BILL No. 2025-004

An Order to authorize a transfer of \$1,615.00 from Youth Services Personal Services to Youth Services Other Expenses.

Summary: This order requests a budget transfer in the amount of \$1,615.00 from Youth Services Salaries & Wages to Youth Services Training to cover the costs for additional training in FY25.

Fund Account No.	Fund Name	Transfer To:
100 0542 5320 00	Youth Services Training	\$1,615.00
	Sub-Total	\$1,615.00
Fund Account No.	Fund Name	Transfer From:
100 0542 5110 00	Youth Services Salaries & Wages	\$1,615.00
	Sub-Total	\$1,615.00

Be it Ordered by the City Council of the City of Amesbury assembled, and by the authority of the same as follows:

Authorize the transfer of \$1,615.00 from Youth Services Personal Services to Youth Services Other Expenses.



AMESBURY

RECREATION

MEMORANDUM

TO: Amesbury City Council
FROM: Kathy Crowley, Recreation Director
DATE: January 6, 2025
RE: FY25 Budget Transfer

Please accept this additional information as you consider the requested budget transfer within the Recreation Department's budget.

The requested transfer amount of \$1,615.00 will be used for leadership coaching, First Aide and CPR and supervisor training. These funds were not originally budgeted last spring as we did not anticipate the increased number of new after school program staff we needed to hire.

The funds requested are available in the Salaries & Wages line item to accommodate this transfer as the Department has been without an Assistant Recreation Director for many months. Fortunately, we have recently filled this position, and a new Assistant Recreation Director will start on Jan. 6, 2025. These training funds will also be used to train this new employee.

Thank you for your attention to this matter.

Kathy Crowley
Director
Recreation
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