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2025 MAY 29 A 10:53

CITY OF AMESBURY
IN THE YEAR TWO THOUSAND TWENTY-FIVE

CITY OF AMESBURY, MA

SPONSORED BY: _____ **BILL No. 2025-047**
Kassandra Gove, Mayor _____ **Revised**

An Order to appropriate ~~\$1,813,975~~ \$1,852,496 from Free Cash for the purpose of funding fiscal year 2026 capital expenditures listed below.

Summary: This order proposes to appropriate ~~\$1,813,975~~ \$1,852,496 from Free Cash for the purpose of funding the following capital expenditures in fiscal year 2026.

Department	Project	Amount
All Departments	Integrated Financial Management System and Chart of Accounts	\$750,000
Department of Public Works	Replace pedestrian bridge in Upper Millyard	\$200,000
Department of Public Works	Installation of Park Equipment - various	\$25,000
Fire Department	Fire Headquarters HVAC	\$270,000
Fire Department	Ambulance Power Cot	\$60,303
<u>Fire Department</u>	<u>Lease Payment: Ambulance</u>	<u>\$113,521</u>
Information Technology	City Network LAN Switches	\$11,000
Information Technology	City Network LAN Wireless Access Points	\$11,000

Information Technology	City Laptop Refresh	\$8,500
Police Department	Lease Payment: Police Cruiser Replacement	\$89,334
Police Department	Lease Payment: Police Pickup Truck	\$17,385
Police Department	Lease Payment: Body Worn Cameras and Cruiser Mounted Dash Cameras	\$33,453
Library	Replace AC units that are end of life	\$6,000
Amesbury Public Schools	Middle School Heat Boiler	\$82,000
Amesbury Public Schools	Cashman School Roof Repair & Replacement	\$100,000
Amesbury Public Schools	Cashman School Cafeteria Tile Floor Replacement	\$150,000 <u>\$75,000</u>
	TOTAL	\$1,813,975 <u>\$1,852,496</u>

Be it Ordered by the City Council of the City of Amesbury assembled, and by the authority of the same as follows:

That ~~\$1,813,975~~ \$1,852,496 is hereby appropriated from Free Cash for the purpose of funding fiscal year 2026 capital expenditures.