



CITY OF AMESBURY
IN THE YEAR TWO THOUSAND TWENTY-FIVE

SPONSORED BY: _____ **BILL No.** 2025-070
 | _____ **Kassandra Gove, Mayor** _____ **Revised**

An Order to authorize inter-departmental transfers of general fund appropriations in accordance with MGL c.44 Section 33B.

Summary: The City Council may, by majority vote, on recommendation of the Mayor, transfer within the last 2 months of any fiscal year, or during the first 15 days of the new fiscal year, to apply to the previous fiscal year, any amount appropriated, other than for the use of a municipal light department or a school department, to any other appropriation. Please see transfer summary below for additional information.

Be it Ordered by the City Council of the City of Amesbury assembled, and by the authority of the same as follows:

Transfers to:

Dept. #	Department Name	Transfer To:	Reason
141	Assessor - Other Expenses	\$ 6,600	Assessor consulting services in the absence of full-time Assessor.
151	Legal - Other Expenses	\$ 85,000	Numerous legal reviews and contract negotiations.
159	Central Supplies - Other Expenses	\$ 2,500	Postage and costello center copier usage.
182	Community & Economic Dev. - Personal Services	\$ 2,100	Staff liason to the Zoning Board of Appeals (ZBA).
192	Municipal Buildings- Other Expenses	\$ 3,942	Additional cost for annual extinguisher inspections and bringing extinguishers up to code; increase in condo fee.
220	Fire - Personal Services	\$ 53,000	Estimated Chief retirement payout.
220	Fire - Other Expenses	\$ 8,000	Ladder truck repairs (monitor) and engine 1 hard fault in emission system.
241	Inspectional Services- Other Expenses	\$ 512	Training/licenses and office supplies overbudget.
390	Regional School Assessment - Other Expenses	\$ 40,093	Essex Regional School assessment over budget amount.
541	COA - Personal Services	\$ 2,400	Assist. COA Director working out of grade (COA Director's absence).
543	Veterans - Other Expenses	\$ 21,000	Increase in Veterans cash payments.
610	Library - Personal Services	\$ 8,306	Staff liason to the Historical Commission.
610	Library - Other Expenses	\$ 3,100	Electricity costs and tuition reimbursement per union contract.
	Sub-Total	\$ 236,553	

Transfers from:

Dept. #	Department Name	Transfer From:	Reason
141	Assessor - Personal Services	\$ (6,600)	Available funds due to staffing transition (open position).
241	Inspectional Services - Personal Services	\$ (9,888)	Available funds due to staffing transition and reallocation of functions of ZBA and Historical Commission liasons.
910	Employee Benefits - Other Expenses	\$ (126,266)	Available funds in excess of appropriation to be transferred to departmental budget overages listed above.
946	Reserves	\$ (93,799)	Available funds in excess of appropriation to be transferred to departmental budget overages listed above.
	Sub-Total	\$ (236,553)	