



CITY OF AMESBURY
IN THE YEAR TWO THOUSAND TWENTY-FIVE P 4:39

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CITY OF AMESBURY, MA

SPONSORED BY: Kassandra Gove **BILL No. 2025-**
Kassandra Gove, Mayor

An Order to amend Council Order 2025-001 by transferring \$98,042 from Sewer Other Expenses to Sewer Personal Services and to reduce the Sale of Cemetery Lots by \$3,000 in other revenue sources.

Summary: This order requests a budget transfer in the amount of \$98,042 from Sewer Other Expenses to Sewer Personal Services. This is a correction to Council Order 2025-001, which listed \$808,740 for Personal Services. This amount should read \$906,782. Other Expenses listed \$2,390,161. This account should read \$2,292,119. The total appropriation remains unchanged.

SEWER PERSONAL SERVICES	906,782 808,740
SEWER OTHER EXPENSES	2,390,161 2,292,119
SEWER CAPITAL	250,000
TOTAL SEWER ENTERPRISE FUND	3,448,901

Additionally, this order requests the reduction of Sale of Cemetery Lots from \$19,000 to \$16,000.

That to fund said appropriation, the City Council approves \$81,088~~5~~,559 to be raised by taxation and other revenue sources and further that \$2,753~~6~~,400 be applied from the sources detailed below:

SOURCE	AMOUNT
Free Cash	\$1,100,000
Sale of Cemetery Lots	\$169,000
Ambulance Receipts	\$1,000,000
Youth Revolving Receipts	\$448,217
Cemetery Trust Interest	\$3,500
Enterprise Funds – Indirect Costs	\$185,683

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Total

\$2,7536,400

Be it Ordered by the City Council of the City of Amesbury assembled, and by the authority of the same as follows:

Authorize the transfer of \$98,042 from Sewer Other Expenses to Sewer Personal Services and reduce the Sale of Cemetery Lots by \$3,000 in other revenue sources.