



CITY OF AMESBURY
IN THE YEAR TWO THOUSAND TWENTY ~~ONE~~ -1 PM 2:59

RECEIVED

AMESBURY CITY CLERK

SPONSORED BY: *Kassandra Gove*
Kassandra Gove, Mayor

BILL No. 2021-045

An Order to request the City Council to transfer \$16,621.15 from Energy & Environmental Affairs Salaries & Wages to IT Salary and Wages to fund an additional part-time position to assist in implementing new software and hardware initiatives.

Summary: The FY 2021 budget included funding for new software initiatives such as Office 365, ClearGov, and OpenGov. In addition the City recently purchased \$648,000 in IT infrastructure using CARES Act funds for laptops, switches and cabinets, all of which need to be configured and installed as soon as possible. As such, the IT Department is in urgent need of additional staffing in order to complete these tasks. These funds will add an additional 17.5 hours per week in staffing to the IT Department and the part-time position will be staffed by an existing City employee who has been periodically assisting in facilitating IT special projects. The funds will be transferred from the prior Energy & Environmental Affairs Department which has a remaining balance of \$35,325.08.

Be it Ordered by the City Council of the City of Amesbury assembled, and by the authority of the same as follows:

That the City Council votes to authorize a transfer \$16,621.15 from Energy & Environmental Affairs Salaries & Wages to IT Salaries and Wages.