

**ESSEX COUNTY REGIONAL COMMUNICATIONS CENTER
FINANCIAL ADVISORY BOARD MEETING**

AGENDA

Place of Meeting: Flint Public Library
1 South Main Street
Middleton, MA 01949

Date and Time: November 20, 2015
8:00 am

1. Presentation of Draft FY17 Operating Budget, Director
2. Community-specific Funding Requests
Break out Ongoing Costs and Determine which Categories will Continue in FY17
3. Status of Scheduling and Reverse 911 Software Funding and Procurement
Potential Inclusion of Costs in FY17 Budget
4. Potential Inclusion of Audit Costs in FY17 Budget
5. Items that Could not be Reasonably Anticipated by the Chairman until After the Meeting
Posting Deadline

RECEIVED

15 NOV 13 PM 1:38

AMESBURY CITY CLERK

Location Amend