

FY 2014

**City of Amesbury Annual Report
July 1, 2013 – June 30, 2014**



Ken Gray, Mayor

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In Memoriam

Lillian J. Eaton
Aldage R. LaValley
Wendell N. Jenkins
Charles J. Schissel, MD
Mike Farmer
Norman LeBlanc



Amesbury

Mayor C. Kenneth Gray

Office of the Mayor
City Hall, 62 Friend Street
Amesbury, MA 01913-2884

(978) 388-8121
Fax: (978) 388-6727
mayorgray@amesburyma.gov

Dear Amesbury residents,

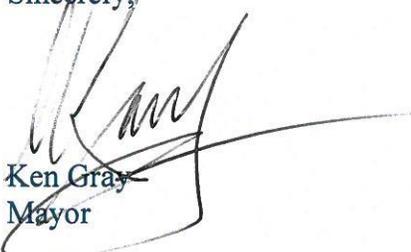
This Fiscal Year 2014 report is the first Annual Report that I have published as Mayor. I began my term halfway through FY14 and I am proud of what we as a community were able to accomplish in those six months.

The format of this report differs in several respects from those recently published. Specifically, we have made an effort to include more data than has been provided in the past few years. Information such as year-end balance sheets and details of special revenue sources are included. In addition to the financial data, the report contains information pertaining to the Tax Increment Financing guidelines within the Economic Incentives Strategy, zoning changes that make sites like the Golden Triangle more marketable to developers, and the 2014 Amesbury Energy Initiative, which has already put our community on the map as one of the Commonwealth's emerging leaders in energy conservation and cost savings.

In Fiscal Year 2014, I proposed the Fiscal Year 2015 budget after working diligently as a team with city employees, the City Council, the school administration, and the community. In difficult financial times, I was grateful to receive the support of the City Council and the School Committee throughout the budget process.

I am confident that this year's Annual Report is an informative resource for residents interested in examining city activity in Fiscal Year 2014. If residents need additional information not enclosed in this report, I encourage them to contact my office, and we will do everything we can to provide the requested information.

Sincerely,


Ken Gray
Mayor

AMESBURY GOVERNMENT OFFICIALS

Mayor: C. Kenneth Gray

City Council:

Joseph W. McMilleon, President – District 5
James Kelcourse, Vice President – At Large
Anne R. Ferguson – At Large
Donna M. McClure – At Large
Paul M. Sickorez – District 1
Mary Louise Bartley – District 2
F. David Moavenzadeh – District 3
Robert W. Lavoie – District 4
Jonathan B. Sherwood – District 6

Board of Assessors:

John Cena
Damien A. Johnson
Bradford Swanson

Board of Health:

Amy Courtney, Chairperson
Matthew Steinel, Chairperson
Lorri Fucile
Dr. James Schaepe

Board of Registrars:

Bonnijo Kitchin, City Clerk
William Croteau
Robert E. Gaudet
Normand W. Pare

Cable Advisory Board:

Andrew L. Benson
Geoffrey Butler
Frank Gurczak

Cemetery Advisory Committee:

Geoffrey Butler
Joseph Sielicki
Jane Snow

Conservation Commission:

Steven Langlois, Chairperson
Jim Chapman
Michael Bik

Kinsey Boehl
Suzanne Egan
Madeline Howard
Alan Corey
Jack Tremblay

Council on Aging:

Carol Casey, Chair
Beverly Drew, Vice Chair
Cynthia Costello, Secretary
Marcia Gilmore, Treasurer
Teresa Axten
Lea Cabeen
Mary-Lee Ford
JoAnn Peatfield
Paul C. Rogers
Frankie Lallemand
Gayle Yarnell

Cultural Council

Leah Hill, Co-Chair
Carley Monell, Co-Chair
David Andrews
Bryan Riley
Bonnie David
Cynthia Taibbi
Steven Robinson
Mary Hichborn
Rachel Kohn
Alison McGonagle
Nancy Platt

Fence Viewers:

Bret Green
M. Bernice Nagle

Health Care Trust Commission:

Raymond Drouin
Sandra Jutrus
Kathleen Lucy
Joanne McCarthy
Rachel McKenzie, Anna Jaques
Rosemary Werner

Historical Commission:

Joseph Finn, Chair
John Donnell

Richard Joltes
Steven A. Klomps
Juliann MacDonald
R. Scott Penoyer
Jay S. Williamson

Housing Authority:

Philip R. Dandurant
David Hildt
Ralph Noon
Larry Quinn
Ray Shockey
Ted Van Nahl, Governor's Appointment

Lakes and Waterways Commission:

Bruce Georgian, Chair
Ken Aspeslagh, Secretary
Alexander Tavis Pooler
Laura Pooler
Jay Knapp, Associate Member
John Vigliotti, Associate Member
Cynthia Roberts, Vice Chairperson
Eric Bezanson

Landry Stadium Management Commission:

Jeffery Chaisson, Chairperson
Leslie Anderson
Stephen Bibeau
David E. Randall

Library Trustees:

Mary Dunford, Chair
Laura Buckley, Vice Chair
Stephen Dunford, Secretary
Gail Browne
Roger Deschenes
Roger Estella
Rebecca Jordan
Gretchen Marinopoulos
James Sullivan
Johanna Hoyt-Kimbal
Peter Sheridan
Phillip B. Merrill
David E. Pressley

Liquor Licensing Commission:

Derek Balaam
Russell Saboo

Master Plan Implementation Oversight Commission:

Nipun Jain
Michael Browne
Mayor Ken Gray
Jonathan Sherwood

Parks and Recreation Commission:

Michael Buetow
Christopher Holmes
Jeff Patulak

Planning Board:

Ted Semesnyei, Chair
David Frick, Vice Chair
Howard Dalton
Karen Solstad
Lars Johannessen
Robert Laplante
Scott Mandeville
David Dragonas
Ara Santez
Curtis Wollitz

School Committee:

Mayor Ken Gray, Chair
Debra LaValley, Vice Chair
Thomas McGee, Secretary
Peter B. Hoyt
Christian Scorzoni
Bonnie Shultz
Stanley Shwartz
Gale Hanshaw

Traffic and Transportation Committee:

Eric B. Eby, Chair
Craig Berard, Resident
Stephen Buonomo, Resident
Glenn Chaput, Police
Anne Ferguson, Council Representative

Tree Board:

Steve Pelletier, Chairperson
Joanne Sullivan

Trustees of War Memorials:

John B. Brohel
Harold A. Burke
John R. Carter
Lillian J. Eaton

Zoning Board of Appeals:

Matthew Sherrill, Chairperson
Matthew Vincent
Donna Collins
Olyce Moore
David Haraske
William Lavoie, Associate
Sharon McDermot, Associate
Robert Orem, Associate
Benjamin Osgood
Sandra Gordon

CITY CLERK

July 1, 2013 - June 30, 2014

DEATHS RECORDED		172
MALES	-	84
FEMALES	-	88
BIRTHS RECORDED		147
MALES	-	74
FEMALES	-	73
MARRIAGE LICENSES RECORDED		74
MARRIAGE INTENTIONS RECORDED		73
VITAL RECORDS CERTIFICATES ISSUED		1194
DOG LICENSES ISSUED		1260
BUSINESS CERTIFICATES ISSUED		124
FENCE APPLICATIONS		17
LIST OF RESIDENTS		36
MISCELLANEOUS BUSINESS LICENSES		256

ELECTIONS

July 1, 2013- June 30, 2014

AMESBURY PRELIMINARY ELECTION WARRANT

Essex, ss

To the Constable of the City of Amesbury.

Greeting:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said City who are qualified to vote in Elections to vote at

1, 2, 3, 4, 5, 6
(DISTRICTS)

AMESBURY HIGH SCHOOL
5 HIGHLAND STREET
(POLLING PLACE)

On TUESDAY, the SEVENTEENTH DAY OF SEPTEMBER, 2013, from 7:00 a.m. to 8:00 p.m. for the following purpose:

To cast their votes in the City Primary Election for the candidates for the following office:

MAYOR.....For the City of Amesbury

Registered Voters – 11081
Cards Cast: 1890 – 17.06%

Num. Report Precincts – 6
Num. Reporting: 6 – 100.00%

MAYOR	
	Total
Number of Precincts	6
Precincts Reporting	6 100.00 %
Times Counted	1890/11081 17.10%
Total Votes	1890
Times Blank Voted	0
C. KENNETH GRAY	977 51.69%
THATCHER W KEZER,III	826 43.70%
JAMES N THIVIERGE	45 2.38%
JEFFREY HOOVER	39 2.06%
Write-in Votes	3 0.16%

AMESBURY CITY ELECTION WARRANT

Essex, ss

To the Constable of the City of Amesbury.

Greeting: In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said City who are qualified to vote in Elections to vote at

1, 2, 3, 4, 5, 6
(DISTRICTS)

AMESBURY HIGH SCHOOL
5 HIGHLAND STREET
(POLLING PLACE)

On TUESDAY, THE FIFTH DAY OF NOVEMBER, 2013 from 7:00 a.m. to 8:00 p.m. for the following purpose:

To cast their votes in the City Election for the candidates for the following office:

MAYOR.....For the City of Amesbury
 COUNCILOR AT LARGE.....For the City of Amesbury
 DISCTRICT COUNCILOR(s) 1,2,3,4,5,6For the City of Amesbury
 SCHOOL COMMITTEE.....For the City of Amesbury
 LIBRARY TRUSTEES.....For the City of Amesbury
 PLANNING BOARD.....For the City of Amesbury
 HOUSING AUTHORITY.....For the City of Amesbury

Official Results-Recount- District Wide	11/27/13 14:35:15
--	----------------------

Registered Voters – 11142
 Cards Cast 4200 – 37.70%

Num. Report Precincts – 6
 Num. Reporting: 6 – 100.00%

MAYOR		
	Total	
Number of Precincts	6	
Precincts Reporting	6	100.0 %
Total Votes	4200	
<hr/>		
C. KENNETH GRAY	2094	49.86%
THATCHER KEZER, III	2091	49.79%
Blanks	10	0.24%
All Other	5	0.12%
Write-in Votes	0	0.00%

COUNCILOR AT LARGE

	Total	
Number of Precincts	6	
Precincts Reporting	6	100.0 %
Total Votes	12600	
<hr/>		
Blanks	3526	27.98%
JAMES M KELCOURSE	2248	17.84%
ANNE R FERGUSON	1873	14.87%
DONNA M McCLURE	1749	13.88%
ERIC T BEZANSON	1670	13.25%
ALLEN R NEALE	1478	11.73%
Mary Louise Bartley	27	0.21%
All Others	22	0.17%
Mary A. Chatigny	7	0.06%
Write-in Votes	0	0.00%

DIST 1 COUNCILOR

	Total	
Number of Precincts	1	
Precincts Reporting	1	100.0 %
Total Votes	784	
<hr/>		
PAUL M SICKOREZ	381	48.60%
ROBERT L GILDAY	357	45.54%
Blanks	46	5.87%
All Other	0	0.00%
Write-in Votes	0	0.00%

DIST 2 COUNCILOR

	Total	
Number of Precincts	1	
Precincts Reporting	1	100.0 %
Total Votes	691	
<hr/>		
CHRISTIAN R SCORZONI	269	38.93%
Blanks	146	21.13%
Mary Louise Bartley	138	19.97%
Mary A. Chatigny	133	19.25%
All Other	5	0.72%
Write-in Votes	0	0.00%

DIST 3 COUNCILOR

	Total	
Number of Precincts	1	
Precincts Reporting	1	100.0 %
Total Votes	761	
<hr/>		
F. DAVID MOAVENZADEH	474	62.29%
Blanks	260	34.17%
All Other	20	2.63%
Mary Louise Bartley	7	0.92%
Write-in Votes	0	0.00%

DIST 4 COUNCILOR

	Total	
Number of Precincts	1	
Precincts Reporting	1	100.0 %
Total Votes	573	
<hr/>		
ROBERT W LAVOIE	400	69.81%
Blanks	148	25.83%
All Other	25	4.36%
Write-in Votes	0	0.00%

DIST 5 COUNCILOR

	Total	
Number of Precincts	1	
Precincts Reporting	1	100.0 %
Total Votes	729	
<hr/>		
JOSEPH W McMILLEON	375	51.44%
ERIN K BUTT	311	42.66%
Blanks	40	5.49%
All Other	3	0.41%
Write-in Votes	0	0.00%

DIST 6 COUNCILOR

	Total	
Number of Precincts	1	
Precincts Reporting	1	100.0 %
Total Votes	662	
<hr/>		
JONATHAN B SHERWOOD	331	50.00%
DAVID J HARASKE	273	41.24%
Blanks	58	8.76%
All Other	0	0.00%

Write-in Votes	0	0.00%
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SCHOOL COMMITTEE		
	Total	
Number of Precincts	6	
Precincts Reporting	6	100.0 %
Total Votes	12600	
<hr/>		
Blanks	7553	59.94%
PETER B HOYT	3107	24.66%
THOMAS E McGEE	1772	14.06%
Christian Scorzoni	93	0.74%
All Other	64	0.51%
Sam Wilmot	4	0.03%
Joanne Sullivan	4	0.03%
Jane Snow	3	0.02%
Write-in Votes	0	0.00%

PLANNING BOARD 4yrs		
	Total	
Number of Precincts	6	
Precincts Reporting	6	100.0 %
Total Votes	16800	
<hr/>		
Blanks	12021	71.55%
SCOTT B MANDEVILLE	2150	12.80%
KAREN E SOLSTAD	1992	11.86%
Theodore Semesnyei	244	1.45%
Lars Johannessen	176	1.05%
Tracey J. Chalifour	99	0.59%
All Others	65	0.39%
Howard Dalton	47	0.28%
David Frick	6	0.04%
Write-in Votes	0	0.00%

PLANNING BOARD 2yrs		
	Total	
Number of Precincts	6	
Precincts Reporting	6	100.0 %
Total Votes	4200	
<hr/>		
Blanks	3850	91.67%
Howard G. Dalton	225	5.36%
All Others	89	2.12%
Lars Johannessen	36	0.86%

Write-in Votes	0	0.00%
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LIBRARY TRUSTEES 4yrs		
	Total	
Number of Precincts	6	
Precincts Reporting	6	100.0 %
Total Votes	21000	
<hr/>		
Blanks	17733	84.44%
G. L. Marinopoulos	3048	14.51%
Rebecca Jordan	78	0.37%
All Others	67	0.32%
Jim Sullivan	39	0.19%
Roger Deschenes	14	0.07%
Roger Estella	11	0.05%
Thatcher W. Kezer	10	0.05%
Write-in Votes	0	0.00%

LIBRARY TRUSTEES 2yrs		
	Total	
Number of Precincts	6	
Precincts Reporting	6	100.0 %
Total Votes	4200	
<hr/>		
STEPHEN J DUNFORD	2718	64.71%
Blanks	1418	33.76%
All Others	42	1.00%
Rebecca Jordan	14	0.33%
Thatcher Kezer	8	0.19%
Write-in Votes	0	0.00%

HOUSING AUTHORITY		
	Total	
Number of Precincts	6	
Precincts Reporting	6	100.0 %
Total Votes	8400	
<hr/>		
Blanks	8277	98.54%
All Others	67	0.80%
David T. Hildt	26	0.31%
Michael R. Noon	17	0.20%
Raymond Shockey	10	0.12%
Mary Bartley	3	0.04%
Write-in Votes	0	0.00%

CITY COUNCIL

July 1, 2013 - June 30, 2014

At a meeting of the Amesbury City Council held on Tuesday, July 9, 2013 in the City Hall Auditorium, the following action was taken:

Mayoral Appointments -

2013-082 Board of Health, Dr. James Schaepe and Douglas Joslin (2016)
Cemetery Advisory Committee, Geoffrey Butler (2016)
Conservation Commission, Madeleine Howard, Michael Bik and Jack Tremblay (2016)
Council on Aging, Frankie Lallemand, Gayle Yarnall and Paul Rogers (2016)
Cultural Council, Carley Monell, (2016)
Fence Viewer, Bret Green, M. Bernice Nagle (2014)
Healthcare Trust Commission, Rosemary Werner, Sandra Jutrus, Joanne McCarthy (2016)
Historical Commission, Joseph Finn and Juliann MacDonald (2016)
Lakes and Waterways, Bruce Georgian and Ken Aspeslagh (2016)
Landry Stadium, Stephen Bibeau (2016)
Parks & Recreation, Karen Davis (2016)
Tree Board, Joanne Sullivan (2016)
Zoning Board of Appeals, Olyce Moore and Robert Orem (2018)

Councilor Neale moved to accept 2013-082 as presented. Councilor McMilleon seconded and it was voted Unanimous.

Licenses & Permits -

2013-074 Pole Hearing – National Grid for Main and Old Merrill St.

Councilor Lavoie moved that with respect to 2013-074 the pole placement petition that the petition as modified this evening by a hand written adjustment to the plan dated May 29, 2013, #14796886, which corrections modify the plan to show it a s pole 10-1 accompanied by the topographical sketch showing it's location between lots 4 and 5; #18 & 16 Old Merrill in the right of way be approved subject to the following conditions:

1.) That the provisions of the City Engineers July 8, 2013 memorandum to the Council be adhered to including without limitation the requirement that National Grid shall adhere to all local and state laws as needed pertaining to tree removal.

2.) That at National Grid's expense that all the appropriate abutters be notified of the action tonight and that the action approving this pole petition become effective 14 calendar days after the mailing of the new notice by the City Clerk at National Grid's expense by certified mail to all of the abutters and would become effective as long as no objection is raised within the 14 day period.

Councilor Kelcourse seconded the motion and it was voted Unanimous.

2013-075 General Business License – Leary's Fine Wines

Councilor Lavoie moved to accept as submitted subject to the usual stipulations. Councilor Neale seconded and it was voted Unanimous.

2013-076 Dine, Dance & Entertainment License – Crave

Councilor Neale moved to approve 2013-076 with the usual stipulations. Councilor Lavoie seconded and it was voted Unanimous.

2013-077 General Business License – House Bear Brewing, LLC

Councilor Kimball moved to approve 2013-077 with the usual stipulations. Councilor McMilleon seconded and it was voted Unanimous.

2013-078 Weekday Bowling License – Riverwalk Lanes – Transfer of Ownership

2013-079 Sunday Bowling License– Riverwalk Lanes – Transfer of Ownership

Councilor Neale moved to accept 2013-078 and 2013-079 as submitted with the usual stipulations. Councilor McMilleon seconded and it was voted Unanimous

2013-080 Common Victualler License – Kate’s Catering, LLC

Councilor Lavoie moved to approve 2013-080 with a correction to the address as 14 Cedar St subject to the usual stipulations. Councilor Neale seconded and it was voted Unanimous.

2013-081 Common Victualler License – James Noyes d/b/a Jim’s Clam Stand

Councilor Neale moved to approve 2013-081 as submitted with the usual stipulations. Councilor McMilleon seconded and it was voted Unanimous.

Public Hearings –

2013-060 An Order to amend Amesbury Code Chapter 20 Section 20-8 – Councilor Ferguson sponsor

Councilor Lavoie moved to adopt the Ordinance Committee recommendations of July 2, 2013 as amended. Councilor Kimball seconded. Voted Unanimous (8) Yes, Scorzoni, McClure, Lavoie, Neale, McMilleon, Kelcourse, Kimball and Ferguson.

2013-070 An Order to authorize a transfer between general department funds.

Councilor Neale moved the Finance Committee recommendation for approval as submitted. Councilor Lavoie seconded. Roll Call Vote - 8- Yes; Neale, Scorzoni, Kelcourse, Kimball, Lavoie, McClure, McMilleon and Ferguson

2013-071 An Order to authorize a transfer to Snow and ice Removal to cover FY2013.

Councilor Neale moved the Finance Committee recommendation for approval as submitted. Councilor McMilleon seconded. Roll Call Vote - 8 - Yes; Neale, Scorzoni, Kelcourse, Kimball, Lavoie, McClure, McMilleon and Ferguson

2013-072 An Order to authorize a transfer within the Landry Stadium Fund.

Councilor Neale moved the Finance Committee recommendation for approval as submitted. Councilor Kelcourse seconded. Roll Call Vote-8 Yes; Neale, Scorzoni, Kelcourse, Kimball, Lavoie, McClure, McMilleon and Ferguson

2013-073 An Order to authorize a transfer to the School Department Budget.

Councilor Neale moved the finance Committee recommendation for approval as submitted. Councilor McMilleon seconded. Roll Call Vote - 7-Yes; Neale, Scorzoni, Kelcourse, Kimball, McClure, McMilleon and Ferguson: 1-Present; Lavoie

At a meeting of the Amesbury City Council held on Tuesday, September 10, 2013 in the City Hall Auditorium, the following action was taken:

Mayoral Appointments -

2013-095 Reappointment/Chief Financial Officer, Michael Basque

Councilor McMilleon moved to approve the reappointment of Michael Basque, as Chief Financial Officer. Councilor Kelcourse seconded. It was voted unanimous.

Licenses & Permits -

2013-089 Common Victualler – Karen Mansur, Gourmet Any Day Market & Café, 60 Friend St.

Councilor Gilday moved for approval with usual stipulations. Councilor Neale seconded. Voted Unanimous

2013-091 Common Victualler- Matthew Woitunski, Amesbury Jets Youth Football, 3 East Greenwood St.

Councilor Lavoie moved for approval with usual stipulations. Councilor Gilday seconded. Voted Unanimous

2013-092 Common Victualler-Robert Taylor, Chery Bomb Ice Cream dba Carriagetown Organic Market & General Store, 4 Water St.

Councilor Kelcourse moved for approval with usual stipulations. Councilor Neale seconded. Voted Unanimous

2013-094 General Business License – Victor DeLuna, DeLunatic Signage, 25 Oakland St

Councilor Neale moved for approval with usual stipulations. Councilor Kimball seconded. 8-Yes, 1-Recuse, Gilday

2013-099 Common Victualler – James Kennedy, Fat Spice, LLC, 14 Cedar St. (Kitchen Local)

Councilor Neale moved for approval with usual stipulations. Councilor Kimball seconded. Voted Unanimous.

2013-093 Warrant for September 17, 2013 Election

Councilor Lavoie moved that the Council ratify the action of the Council President's signing and approving of the warrant. Councilor Gilday seconded and it was voted unanimous.

Public Hearings -

2013-083 An Ordinance to Request the City Council to vote that the City of Amesbury hereby designates certain properties along Water Street and Chestnut Street in the "Lower Millyard and Carriage Hill Urban Park" as a Priority Development Site.

Councilor Lavoie moved to adopt 2013-083 the Planning Board and Ordinance Committees recommendations to approve as submitted. Councilor McMilleon seconded.
Roll Call Vote: 9-Yes, Neale, Scorzoni, Gilday, Kelcourse, Kimball, Lavoie, McClure, McMilleon, Ferguson

2013-084 An Ordinance to request that the City Council vote to amend the Amesbury Zoning Bylaw (X I. R.) and the Overlay District Zoning Map
Councilor Kelcourse moved to adopt the Planning Board and Ordinance Committees recommendations to approve as submitted. Councilor Neale seconded.
Roll Call Vote: 9-Yes, Neale, Scorzoni, Gilday, Kelcourse, Kimball, Lavoie, McClure, McMilleon, Ferguson

2013-087 An Order that the City Council vote to accept the Quitclaim deed from D.E.C.M. LLC for Parcel A located off Lions Mouth Road.
Councilor Kelcourse moved the Finance Committee and Ordinance Committee recommendations to approve subject to the recommendations of Katharine Klein, Kopelman and Paige, P.C. Councilor Neale seconded. Roll Call Vote 9-Yes, Neale, Scorzoni, Gilday, Kelcourse, Kimball, Lavoie, McClure, McMilleon, Ferguson

At a meeting of the Amesbury City Council held on Tuesday, October 8, 2013 in the City Hall Auditorium, the following action was taken:

Mayoral Appointments -

2013-104 – Cultural Council – John Grant (2015)
No action taken - appointment automatic after 20 days

Licenses & Permits -

2013-090 General Business License – Mary Parisella, New Home Plots, 7 Pennycook Way.
Councilor Kelcourse moved to approve with usual stipulations; Councilor Kimball seconded and it was voted Unanimous.

2013-100 Common Victualler – Michelle Gaudette dba Ooh La La Sweets, 14 Cedar St. (Kitchen Local)
Councilor Gilday moved to approve with usual stipulations; Councilor Kimball seconded and it was voted Unanimous

2013-105 Common Victualler – Alison Darnell, Atlantic Salt Works, 14 Cedar St., (Kitchen Local)
Councilor Neale moved for approval with usual stipulations; Councilor McClure seconded and it was voted Unanimous.

2013-107 Common Victualler – Sean Ryan, Shindig LLP, 14 Cedar St., (Kitchen Local)
Councilor Neale moved to approve with usual stipulations; Councilor McMilleon seconded and it was voted Unanimous.

2013-108 Common Victualler – James W. Conroy, Classic Hot Dog Co., 14 Cedar St., (Kitchen Local)
Councilor Neale moved for approval with usual stipulations; Councilor Kimball seconded and it was
vote Unanimous.

2013-109 Common Victualler – Lauri Moore – Yule Brand, 14 Cedar St., (Kitchen Local)
Councilor Neale moved to approve with usual stipulations; Councilor McClure seconded and it was
voted Unanimous.

2013-110 Common Victualler-Braden Monaco-Kaeli-O-Kookies, LLC, 14 Cedar St. (Kitchen Local)
Councilor Lavoie moved to approve with usual stipulations; Councilor Gilday seconded and it was
voted Unanimous.

2013-101 Warrant for November 5, 2013 Election
Councilor Gilday read the warrant into the record. Councilor Gilday moved to accept the election
warrant. Councilor Neale seconded and it was voted Unanimous.

2013-102 Commemorative Naming Committee re: James L. Moore Compost Facility
Councilor Gilday read the bill into the record. Councilor Gilday moved to accept bill 2013-102;
Councilor Neale seconded and it was voted Unanimous.

2013-103 Commemorative Naming Committee re: Goodwin's Corner
Councilor McMilleon read the bill into the record. Councilor McMilleon moved to accept bill 2013-
103; Councilor Neale seconded and it was voted Unanimous.

2013-106 Public Notice for Upcoming Accreditation Assessment
Councilor Ferguson read the notice into the record

Public Hearings –

2013-088 An Order to require that the City Council vote to approve the grant of Quitclaim Deed to
the Conservation Commission from Albert Coulliard and Roland A. Coulliard for parcel B located off
Quimby Lane, Amesbury and to authorize the mayor to accept said gift of property.
Councilor Lavoie moved the Finance and Ordinance Committee recommendations to approve the
grant of the Quitclaim Deed to the Conservation Commission from Albert Couillard and Roland A.
Couillard for Parcel B located off Quimby Lane, Amesbury and to authorize the Mayor to accept said
gift of property. Councilor Neale seconded.
Roll Call Vote - 8 Yes, Scorzoni, Gilday, Kelcourse, Kimball, Lavoie, McMilleon, Neale, Ferguson, 1-No,
McClure

2013-096 An Order to accept a subgrant in the amount of \$100,000 from the Merrimack Valley
Planning Commission Regional Brownfields Cleanup Revolving Loan Fund Program - Mayor Kezer
sponsor
Councilor Neale moved to accept a sub-grant in the amount of \$100,000 from the Merrimack Valley
Planning Commission Regional Brownfields Cleanup Revolving Loan Fund Program. Councilor
Kelcourse seconded. Roll Call Vote - 9 Yes, Scorzoni, Gilday, Kelcourse, Kimball, Lavoie, McClure,
McMilleon, Neale, Ferguson.

2013-111 A Resolution to create a State-Authorized Cultural District for the Upper and Lower Millyard Districts in Amesbury.

Councilor Kelcourse moved to approve the Resolution to Create A State-Authorized Cultural District for the Upper and Lower Millyard Districts in Amesbury as submitted. Councilor Scorzoni seconded. Voted Unanimously 9 - Yes.

At a meeting of the Amesbury City Council held on Tuesday, November 12, 2013 in the City Hall Auditorium, the following action was taken:

Licenses & Permits –

2013-112 Common Victualler License – Wolf Meadow Farm, 91 High St.

Councilor Kelcourse moved to approve subject to the usual stipulations. Councilor McMilleon seconded and it was voted Unanimous.

2013-113 General Business License – Over the Edge Barbershop, 46 Friend St.

Councilor Lavoie moved to approve subject to the usual stipulations. Councilor Kelcourse seconded and it was voted Unanimous.

2013-114 General Business License – The Home Care Connection Network, 45 Lafayette St.,

Councilor Kimball moved to approve subject to the usual stipulations. Councilor McMilleon seconded and it was voted Unanimous.

2013-115 Common Victualler License – The Wooden Spoon Catering Company, LLC, 14 Cedar St (Kitchen Local)

Councilor Gilday moved to approve subject to the usual stipulations. Councilor Lavoie seconded and it was voted Unanimous.

2013-126 General Business License – PL & JC, LLC dba Guard-A-Kid, 22 Stover Ct.

Councilor Kimball moved to approve with the usual stipulations. Councilor McClure seconded and it was voted Unanimous.

Late Request - Mayoral Appointment

Councilor Kelcourse moved to accept the appointment of Mr. Richard Ross to the Lower Millyard Revitalization Task Force. Councilor McMilleon seconded and it was voted Unanimous.

Public Hearings –

2013-085 An Ordinance to Request that the City Council vote to amend the Amesbury Zoning Bylaw (X.I. Q.) and the Overlay District Zoning Map

Councilor Lavoie moved to approve the Planning Board recommendation to include the amendment to 5.2 (d) Multi-family residential use. In the Heritage Park, residential use shall be located only on the upper floors of the building(s) and not below grade and not on the

street level floor of the building(s). Councilor Kelcourse seconded. Roll Call Vote 8-Yes (8 Members present)

2013-086 An Ordinance to Request the City Council to vote to amend the Amesbury Zoning Bylaw (V and VI)

Councilor Lavoie moved to adopt as amended by the Planning Board (Attached). Councilor Kelcourse seconded. Roll Call Vote 8- Yes, (8 members present)

At a meeting of the Amesbury City Council held on Tuesday, December 10, 2013 in the City Hall Auditorium, the following action was taken:

Licenses & Permits –

2013-128 – General Business License – Code & Circuit, 36 Main St., Amesbury, MA

Councilor Neale moved to accept with the usual stipulations. Councilor Gilday seconded and it was voted Unanimous.

2013-132 – General Business License – CommSat, LLC, 26 Friend St., Amesbury, MA

Councilor Neale moved to approve with the change of hours and the usual stipulations. Councilor Gilday seconded. It was voted Unanimous.

2013-142 - Common Victualler License – Maya Gourmet, LLC-Kitchen Local 14 Cedar St.

Councilor Kelcourse moved to accept with the usual stipulations. Councilor Neale seconded and it was voted Unanimous.

2013-143 - Auto Class II License- James D. Mellett, III, 110 Haverhill Rd.

Councilor Neale moved to accept with the usual stipulations. Councilor Gilday seconded and it was voted Unanimous.

2013-133 -License Renewals- Common Victualler (List attached)

Councilor Kelcourse moved to approve, Councilor McMilleon seconded and it was voted Unanimous.

2013-134 -License Renewals – General Business (List attached)

Councilor Lavoie moved to approve. Councilor McMilleon seconded and it was voted Unanimous.

2013-135 -License Renewals – Auto Class I (List attached)

Councilor Lavoie moved to approve. Councilor Gilday seconded and it was voted Unanimous.

2013-136 -License Renewals – Auto Class II (List attached)

Councilor Neale moved to approve with an exception that Smart Mart Auto Incorporated be removed from the list until he can resolve the issues that Mr. Nadeau has addressed. Councilor Lavoie seconded and it was voted Unanimous.

2013-137-License Renewals – Auto Class III (List attached)

Councilor Neale moved to approve. Councilor McMilleon seconded and it was voted Unanimous.

2013-138 -License Renewals – Auto Amusement (List attached)

Councilor Neale moved to approve. Councilor McMilleon seconded and it was voted Unanimous.

2013-139 -License Renewals – Sunday Jukebox (List attached)

Councilor Neale moved to approve. Councilor McMilleon seconded and it was voted Unanimous.

2013-140 -License Renewals – Dine, Dance & Entertainment (List attached)

Councilor Neal moved to approve. Councilor Kelcourse seconded and it was voted Unanimous.

2013-141 -License Renewals – Inn Holders (List attached)

Councilor Neale moved to approve. Councilor Lavoie seconded and it was voted Unanimous.

Public Hearings –

2013-117 An Order to request the City Council vote to hold the annual Classification hearing to vote on four (4) separate items in order to establish the tax burdens for each class of property.

1. Councilor Kelcourse moved the finance committee recommendation for a residential factor of 1. Councilor Gilday seconded. Roll Call 9 -Yes, Kelcourse, Kimball, Lavoie, McClure, McMilleon, Neale, Scorzoni, Gilday, Ferguson,

2. Councilor Neale moved to not establish an open space discount. Councilor Lavoie seconded. Roll Call 9 -Yes, Kelcourse, Kimball, Lavoie, McClure, McMilleon, Neale, Scorzoni, Gilday, Ferguson,

3. Councilor Neale moved to not accept a residential exemption. Councilor Kimball seconded. Roll Call 9 -Yes, Kelcourse, Kimball, Lavoie, McClure, McMilleon, Neale, Scorzoni, Gilday, Ferguson,

4. Councilor Neale moved to not accept a commercial exemption. Councilor Kelcourse seconded. Roll Call 9 -Yes, Kelcourse, Kimball, Lavoie, McClure, McMilleon, Neale, Scorzoni, Gilday, Ferguson

2013-118 An Order to request the City Council vote to increase the exemption amount of qualified applicants.

Councilor Neale moved the finance Committee increase the exemption amount of qualified applicants under the provisions of MGL Chapter 59, Section 5, Clause 17E, Clause 22 through 22E, Clause 37A, Clause 41D, Clause 42 and Clause 43 by 100 % as provided by Chapter 73, Section 4 of the Acts of 1986 as amended by Chapter 126 of the Acts of 1988 as submitted.

2013-119 An Order that the City Council vote to provide snow and ice removal from Quimby Lane.

Councilor McClure moved to approve to provide snow and ice removal from Quimby lane as submitted. Councilor McMilleon seconded. Roll Call Vote - 9 -Yes, Kelcourse, Kimball, Lavoie, McClure, McMilleon, Neale, Scorzoni, Gilday, Ferguson

2013-120 An Order to reduce the FY2014 Water Budget

Councilor McMilleon moved the finance committee recommendation to approve as submitted. Councilor Kelcourse seconded. Roll Call Vote - 9 -Yes, Kelcourse, Kimball, Lavoie, McClure, McMilleon, Neale, Scorzoni, Gilday, Ferguson

2013-121 An Order to appropriate \$505,000 of water retained earnings. Councilor Neale moved the finance committee recommendation to approve as submitted. Councilor Kelcourse seconded. Roll Call Vote - 9 -Yes, Kelcourse, Kimball, Lavoie, McClure, McMilleon, Neale, Scorzoni, Gilday, Ferguson

2013-122 An Order to request the City Council vote to authorize the mayor to enter into a twenty-five year lease agreement for the development of soccer fields at Woodsom Farm. Councilor Kelcourse moved to accept as amended by the Ordinance Committee with a lease not to exceed 25 years. Councilor Kimball seconded. Roll Call Vote - 9 -Yes, Kelcourse, Kimball, Lavoie, McClure, McMilleon, Neale, Scorzoni, Gilday, Ferguson

2013-123 An Order to request that the City Council vote to layout and accept a certain road and easements within Spring Hill Subdivision, said road being Timber Lane, as a public way. Councilor Scorzoni moved the recommendation of the Finance Committee, Ordinance Committee and Planning Board to accept Timber Lane as a public way as submitted. Councilor Neale seconded. Roll Call Vote - 9 -Yes, Kelcourse, Kimball, Lavoie, McClure, McMilleon, Neale, Scorzoni, Gilday, Ferguson

2013-124 An Order that the City Council accepts a \$1,642,434 grant from the MassWorks Infrastructure Grant program for the Water Street Improvement Project. Councilor Kelcourse moved the Finance Committee recommendation to accept a \$1,642,434 grant from Mass Works Infrastructure Grant Program for the Water Street Improvement Project as submitted. Councilor McMilleon seconded. Roll Call Vote - 9 -Yes, Kelcourse, Kimball, Lavoie, McClure, McMilleon, Neale, Scorzoni, Gilday, Ferguson

2013-125 An Order that the City Council accepts grant funding from the U.S. Department of Justice to support two School Resource Officer positions under the 2013 Community Oriented Policing Services (COPS) Hiring Program. Donna McClure moved to accept the grant funding from the U.S. Department of Justice to support two School Resource Officer positions under the 2013 Community Oriented Policing Services (COPS) Hiring Program as submitted. Councilor McMilleon seconded. Roll Call Vote - Roll Call Vote - 9 -Yes, Kelcourse, Kimball, Lavoie, McClure, McMilleon, Neale, Scorzoni, Gilday, Ferguson

At a meeting of the Amesbury City Council held on Monday, December 30, 2013 in the City Hall Auditorium, the following action was taken:

Mayoral Appointments- Approved

2013-144 Alan Corey to Conservation Commission term to expire 6/30/2017

2013-145 Kinsey Boehl to Conservation Commission term to expire 6/30/2017

2013-146 Suzanne Egan to Conservation Commission term to expire 6/30/2017

Licenses & Permits -

2013-147 License Renewals – Common Victualler
Zac & Ani's
Carimar LLC dba McDonalds

Councilor Kelcourse motioned to accept. Councilor Neale seconded. It was voted unanimous.

Public Hearings –

2013-131 An Ordinance for a Temporary Moratorium on Medical Marijuana Cultivation, Treatment Centers and Dispensaries - Councilor McClure sponsor

Councilor Lavoie seconded Councilor Neale's motion to table. Councilor McMilleon seconded. It was voted unanimous.

2013-116 An Ordinance requesting the Municipal Council vote to amend the provisions of the Amesbury Zoning Bylaws to allow for the limited use of maintaining chickens as pets and for egg production in residential areas.

Councilor Neale motioned to table 2013-116 indefinitely. Councilor Gilday seconded. It was voted unanimous.

At a meeting of the Amesbury City Council held on Tuesday, January 7, 2014 in the City Hall Auditorium, the following action was taken:

The Swearing-In Ceremony

Organization –

Nomination for Council President

Councilor Kelcourse nominated Councilor McMilleon for President. Councilor McClure seconded. Voted Unanimous

Nomination for Vice President

Councilor McClure nominated Councilor Kelcourse for Vice President. Councilor Lavoie seconded. Voted Unanimous

2014-002 Accept Session 9 City Council Rules & Procedures

Councilor Ferguson moved to accept 2014-002 Session 9 City Council Rules & Procedures as submitted. Councilor McClure seconded. Voted – Unanimous

At a meeting of the Amesbury City Council held on Tuesday, January 14, 2014 in the City Hall Auditorium, the following action was taken:

Licenses & Permits – Approved Unanimous

2014-004 Common Victualler-Julie Sheehan, Soulicious Foods, 59 Pleasant Valley Rd.

2014-009 General Business-Kristen Nelson dba Heart Studio, 9 Water Street

2014-005 General Business –Joel C. Zeigler dba Rocky Hill Architecture, 14 Cedar St, #322 -
WITHDRAWN

Declaration of Vacancies –

2014-010 Declared Vacancy on Planning Board - Voted Unanimous

2014-011 Declared Vacancy on City Council - Voted Unanimous

Public Hearings –

2014-007 A Resolution to recommend that the Mayor surplus the condominium unit currently owned by the City of Amesbury. - Councilor Lavoie sponsor
Councilor Kelcourse moved to pass resolution 2014-007. Councilor Sickorez seconded and it was voted Unanimous.

At a meeting of the Amesbury City Council held on Tuesday, February 11, 2014 in the City Hall Auditorium, the following action was taken:

Mayoral Appointments

2014-031 Historical Commission-John E. Donnell, 14 Cabot Court, Amesbury, MA
Councilor Sherwood moved to accept 2014-031 to appoint Mr. John E. Donnell to the Amesbury Historical Commission for a term to expire on June 30, 2016. Councilor Kelcourse seconded and it was voted Unanimous.

Licenses & Permits – Approved Unanimous

2014-012 Common Victualler – Savio Soares, Events by BH, LLC, 14 Cedar St.

2014-013 Common Victualler – Kim Marrama, K & L Catering, 14 Cedar St.

2014-014 General Business – Jennifer Avola, JMA Financial Consulting, LLC, 127 Haverhill Rd.

2014-015 Junk Dealers – AnnMarie Mahoney, Annie’s Attic, 77 Macy St. #3B

2014-016 General Business – Chantel Carpenter, Port City Clean Sweep, 164 Whitehall Rd.

2014-017 General Business – Stacy Denning, Xtreme Pressure Washing, 62 Haverhill Rd.

2014-018 General Business – Stuart Farnham and Matt Knight, Charged Productions, 11 Elizabeth St.

2014-019 Common Victualler – Elena Tomov, Tomov, Inc. dba Tiny Foodies, 14 Cedar St.

2014-020 General Business – Mihai Serban, Appliance Doctor, 41 Dublin St.

2014-021 General Business – Scott A. MacIntire, Electrical Contracting, 36 Madison St.

2014-022 Auto Class II – Renewal, Najib Daaboul, Smart Mart Auto, 41 Hillside Ave.

2014-024 Common Victualler – Gina DiGiovanni, Bees Knees Granola Co., 14 Cedar St.

2014-025 Common Victualler – (change of hours) – Sean Toomey, Crave, 32 Elm St.

Appointments to Fill Vacancies

2014-010 Fill Vacancy on Planning Board at joint public hearing

Applicants: a.) Robert W. LaPlante; b.) David Haraske

Councilor Ferguson nominated Robert LaPlante for the vacancy on the Planning Board. Councilor Lavoie seconded.

Councilor Lavoie nominated David Haraske and Councilor Kelcourse seconded.

Roll Call Vote: LaPlante: (8) Councilor Kelcourse, Councilor Lavoie, Councilor Sherwood, Councilor Ferguson, Councilor McMilleon, Mr. Semesnyei, Ms. Solstad and Mr. Johannessen.

Haraske: (6) Councilor McClure, Councilor Moavenzadeh, Councilor Sickorez, Mr. Dalton, Mr. Frick and Mr. Mandeville. Mr. LaPlante is the new member of the Planning Board.

2014-011 Fill Vacancy on City Council at public hearing

Applicants: a) Mary Louise Bartley, 35 Congress St.; b) Kevin Shute, 125 Elm St.

Councilor Sherwood nominated Kevin Shute, Councilor Kelcourse seconded.

Councilor McClure nominated Mary Louise Bartley, Councilor Ferguson seconded

Roll Call Vote was taken: Councilor Kelcourse – Mary Louise Bartley, Councilor Lavoie- Kevin Shute, Councilor McClure-Mary Louise Bartley, Councilor Moavenzadeh-Mary Louise Bartley, Councilor Sherwood-Kevin Shute, Councilor Sickorez-Mary Louise Bartley, Councilor Ferguson-Kevin Shute, Councilor McMilleon-Mary Louise Bartley. (5) Mary Louise Bartley – (3) Kevin Shute - New District Two Councilor is Mary Louise Bartley

Presentation

2014-033 Mass Development - 22 Water Street Market Analysis Report and Presentation

Tania Hartford of Mass. Development and Lawrence Cranor of RKG Associates gave a presentation on the Market Assessment for the Lower Millyard

Public Hearings –

2014-006 An Order to accept a grant in the amount of \$64,306 from the Tufts Health Plan Foundation, Inc. - Mayor Gray sponsor

1. Councilor Ferguson moved to accept the Grant from Tufts Health Plan Foundation, Inc in the amount of \$64,306 for the purpose of continuing the ACE program. Councilor Kelcourse seconded. Roll Call Vote: 9-Yes, Kelcourse, Lavoie, McClure, Moavenzadeh, Sherwood, Sickorez, Ferguson, Bartley, McMilleon

At a meeting of the Amesbury City Council held on Tuesday, March 11, 2014 in the City Hall Auditorium, the following action was taken:

At the meeting of the Amesbury City Council held on Tuesday, March 11, 2014, in the City Hall Auditorium the following action was taken:

Mayoral Appointments – Approved Unanimous

2014-036 Normand W. Pare to Board of Registrars term to expire March 31, 2017.

2014-038 Jane Snow to Cemetery Advisory Board term to expire June 30, 2017.

2014-039 David Haraske to Zoning Board of Appeals term to expire June 30, 2017.

Licenses & Permits – Approved Unanimous

2014-016 General Business – Chantel Carpenter, Port City Clean Sweep, 164 Whitehall Rd.

2014-020 General Business – Mihai Serban, Appliance Doctor, 41 Dublin St.

2014-034 Common Victualler – Sabrina Fenton, Park Place Pantry, 14 Cedar Street

2014-035 Common Victualler – Jennifer Sacchi dba Sweet E's Pie & Cake, 14 Cedar Street

2014-037 General Business – Maria O'Connor dba Ancient Fire Henna, Mobile

Submissions by Mayor –

2014-048 2015-2019 Capital Improvement Plan

2014-049 FY2014-2019 Financial Forecast

2014-050 FY2013 Annual Water Report

2014-051 FY2013 Annual Sewer Report

Public Hearings –

2014-026 An Order to Grant an Easement to National Grid for the purpose of installing and maintaining a new electric service to the Amesbury Fire Station located at 17 School St.

Councilor Jonathan Sherwood moved to accept the order to grant an Easement to National Grid for the purpose of installing and maintaining a new electric service to the Amesbury Fire Station.

Councilor David Moavenzadeh seconded. Voted Unanimous

2014-027 An Order to acquire property interests relative to Route 150 road improvement project and to appropriate funds to acquire said property interests

Councilor Jonathan Sherwood moved to approve 2014-027, an Order to acquire property interests relative to the Route 150 road improvement project and to appropriate funds to acquire said property interests. Councilor Anne Ferguson seconded. Roll Call Vote 9 -Yes

2014-028 An Order to vote Intent to Alter the layout of Hillside Avenue and Sparhawk St.

Councilor James Kelcourse moved to approve Order 2014-028, the Intent to Alter the layout of Hillside Avenue and Sparhawk Street in connection with the Route 150 improvements. Councilor David Moavenzadeh seconded. Roll Call Vote - 9 -Yes,

2014-029 An Order to Alter the Layout of Hillside Avenue and Sparhawk Street.

Councilor Paul Sickorez moved to approve Order 2014-029, to Alter the Layout of Hillside Avenue and Sparhawk Street in connection with the Route 150 improvements. Councilor Donna McClure seconded. Roll Call Vote - 9Yes

2014-030 An Order that the Amesbury City Council accept funds of \$200,000 from Massachusetts Development Finance Agency
Councilor James Kelcourse moved to approve Order 2014-030, to Accept funds of \$200,000 from Massachusetts Development Finance Agency concerning the project located at 25, 27, and 31 Water Street (known as Heritage Park) for additional site assessment and remediation work recommended by the LSP. Councilor Lavoie seconded. Roll Call Vote - 9 –Yes

At a meeting of the Amesbury City Council held on Tuesday, April 8, 2014 in the City Hall Auditorium, the following action was taken:

Mayoral Appointments – approved as submitted

2014-064 Bonnie David to the Amesbury Cultural Council - term to expire on June 30, 2016.
2014-065 Shawn Foley to the Landry Stadium Commission – term to expire on June 30, 2017.

Licenses & Permits – approved as submitted

2014-020 General Business License – Mihai Serban d/b/a Appliance Doctor, 41 Dublin Ct.
2014-035 Common Victualler License – Jennifer Sacchi d/b/a Sweet E’s Pie & Cake, 14 Cedar Street (Kitchen Local)
2014-053 General Business License – Thomas Cassidy d/b/a The Best You Vending Corp., 1-41 Brown Ave
2014-054 General Business License-Tara Nelson d/b/a Tigerlily’s Events, 25 Lions Mouth Rd.
2014-056 Common Victualler License – Mark P. Pryor, d/b/a Baron Salsa, 14 Cedar Street (Kitchen Local)
2014-057 Common Victualler License – Kerry Jones and Danielle Blanchette Cullen d/b/a Sit Stay Beg Dog Cookie Co., 14 Cedar Street (Kitchen Local)
2014-055 Public Hearing to Amend Flammable License for Cumberland Farms Inc. and Plum Island Investment LLC, 241-243 Main St., Map 77, Lots 26 & 27
2014-066 Common Victualler License - Unique Eats Catering LLC (Kitchen Local)

Public Hearings –

2014-003 An Ordinance to Establish a Medical Marijuana Overlay District - Councilors Sherwood, Ferguson, Kelcourse and McClure sponsor
Councilor Kelcourse moved 2014-003 An Ordinance to Establish a Medical Marijuana Overlay District the recommendations and amendments of the March 10, 2014 Planning Board meeting and the April 1, 2014 recommendations of the Ordinance Committee. Councilor Ferguson seconded. Roll Call Vote - McClure - Yes, Sherwood - Yes, Sickorez - Yes, Bartley - Yes, Ferguson - Yes, Kelcourse - Yes, Lavoie - Yes, McMilleon - Yes

2014-008 An Ordinance to Establish a Local Licensing Requirement for the Cultivation of Medical Marijuana by Mass DPH License Holders - Councilor Lavoie sponsor

Councilor Lavoie moved to adopt the recommendation of the 4/1/14 Ordinance Committee. Councilor Kelcourse seconded. Roll Call Vote: McClure - No, Sherwood - No, Sickorez - No, Bartley - No, Ferguson - No, Kelcourse - Yes, Lavoie - Yes, McMilleon - No - **MOTION FAILS**

2014-040 An Order to accept a grant in the amount of \$5,150 from the MCOA.-Mayor Gray Sponsor
Councilor Ferguson moved the Finance Committee recommendation for approval to accept a grant in the amount of \$5,150 from the MCOA. Councilor Sickorez seconded. Roll Call Vote: McClure - Yes, Sickorez - Yes, Bartley - Yes, Ferguson - Yes, Kelcourse - Yes, Lavoie - Yes, McMilleon - Yes; Sherwood - not present

2014-041 An Order to transfer property for public way purposes-Mayor Gray Sponsor
Councilor Lavoie moved 2014-41 an Order to transfer certain property for public way purposes as submitted. Councilor Sickorez seconded. Roll Call Vote: McClure - Yes, Sherwood - Yes, Sickorez - Yes, Bartley - Yes, Ferguson - Yes, Kelcourse - Yes, Lavoie - Yes, McMilleon - Yes

2014-042 An Order to transfer property for general municipal purposes.-Mayor Gray Sponsor
Councilor Lavoie moved 2014-042 the Order to transfer property for general municipal purposes for approval as submitted. Councilor Bartley seconded. Roll Call Vote: McClure - Yes, Sherwood - Yes, Sickorez - Yes, Bartley - Yes, Ferguson - Yes, Kelcourse - Yes, Lavoie - Yes, McMilleon - Yes

2014-043 An Order to: Transfer and Dedicate property to Park and Recreational use to be known as Heritage Park.-Mayor Gray Sponsor
Councilor Lavoie moved 2014-043 the Order to transfer and dedicate property to park and recreational use to be known as Heritage Park for approval as submitted. Councilor Ferguson seconded. Roll Call Vote: McClure - Yes, Sherwood - Yes, Sickorez - Yes, Bartley - Yes, Ferguson - Yes, Kelcourse - Yes, Lavoie - Yes, McMilleon - Yes

2014-046 An Order to vote intent to alter Water St. and discontinue portions of said Water St. and refer to Planning Board.-Mayor Gray Sponsor
Councilor Lavoie moved 2014-046 the intent to alter Water Street and discontinue portions of said Water St for approval as submitted. Councilor Sherwood seconded. Roll Call Vote: McClure - Yes, Sherwood - Yes, Sickorez - Yes, Bartley - Yes, Ferguson - Yes, Kelcourse - Yes, Lavoie - Yes, McMilleon - Yes. (8 present)

2014-044 An order to acquire certain title, rights and easements within Heritage Park, and to grant an easement for maintenance and repair-Mayor Gray Sponsor
Councilor Lavoie moved 2014-044 to Acquire Certain Title, Rights and Easements within Heritage Park, and to Grant an Easement for Maintenance and Repair for approval as submitted. Councilor Ferguson seconded. Roll Call Vote: McClure - Yes, Sherwood - Yes, Sickorez - Yes, Bartley - Yes, Ferguson - Yes, Kelcourse - Yes, Lavoie - Yes, McMilleon - Yes

2014-045 An Order to alter Water Street, discontinue portions of said Water Street and include a portion of Ring Street in Water St.-Mayor Gray Sponsor
Councilor Lavoie moved 2014-045 the Order to Alter Water Street, Discontinue Portions of said Water Street and Include a Portion of Ring Street in Water Street for approval as submitted. Councilor Sherwood seconded. Roll Call Vote: McClure - Yes, Sherwood - Yes, Sickorez - Yes, Bartley - Yes, Ferguson - Yes, Kelcourse - Yes, Lavoie - Yes, McMilleon - Yes

2014-047 An Order that the Amesbury City Council accept funds of \$10,000 from the Massachusetts Housing and Community Development Office more specifically the Downtown Initiative Program, concerning the Wayfinding project for signage throughout the community. The value of \$10,000 is provided in the form of consulting services from a designer hired by the State Office. Information and scope for the project is attached hereto and incorporated by reference in the form of a letter from Mayor Gray dated March 3, 2014 with the Wayfinding project scope attachments.-Mayor Gray Sponsor

Councilor Ferguson moved 2014-047 to accept fund of \$10,000 from the Massachusetts Housing and Community Development Office as recommended by the Finance Committee. Councilor McClure seconded. Roll Call Vote: McClure - Yes, Sherwood - Yes, Sickorez - Yes, Bartley - Yes, Ferguson - Yes, Kelcourse - Yes, Lavoie - Yes, McMilleon - Yes (8 members present)

2014-058 A Resolution that the Amesbury City Council delegate to the City Clerk the power of routine licensure.-Councilor Kelcourse sponsor
Councilor Ferguson moved to delegate to the City Clerk the power of routine licensure as submitted. Councilor Sickorez seconded. Voted Unanimous -8 Yes

At a meeting of the Amesbury City Council held on Tuesday, May 13, 2014 in the City Hall Auditorium, the following action was taken:

Mayoral Appointments – Approved Unanimously

2014-075 – Steven Pelletier to Amesbury Tree Board - term to expire June 30, 2017.

2014-077 - Joseph Spencer to Amesbury Lake & Waterways Commission – term to expire June 30, 2016.

Licenses & Permits – List of Licenses issued by City Clerk

New Licenses:

Polish National Alliance, Jay Knapp 14 ½ Mill St – Sunday Jukebox

GenSourc, Michael LoPreste, 16 Sparhawk St – General Business License to Conduct Marketing

Ivenix, Inc, Carolyn Malleck, 21 Water St– General Business License for Research and Marketing

Fat Belly BBQ, Kevin Tighe – Common Victualler License – Mobile Food Truck through Kitchen Local Jake’s Garage, Jacob Tucker, 57 Haverhill Rd – General Business License for Vehicle Repair

Grace Services, Wendinyiide Tenkodogo, 5 Lonvale Ln, Apt 120 - General Business License for Bookkeeping and Tax Services - No Clients on Premise

Lauri’s Ledgers, Laurie Scally, 37 Lake St. – General Business License for Bookkeeping services – No Clients on Premise.

Guaranteed Fitness and Bodyworks, Michelle E. Baker, 18 Millyard Unit 2 – General Business License for studio for Massage Therapy and Personal Training

T. Clark Fence, Thomas A. Clark, 3 Congress St.-General Business License for installing fences – No Clients on Premise

Fitzgerald & Associates, James P. Fitzgerald, 5 Hoyt Ave - General Business License for Consulting – No Clients on Premise.

Iconn Brand Architecture, Charles W. Conn, 60 Merrimac St. Unit 601, General Business License for Consulting. No Clients on Premise.

Renewals: Junk/Second Hand/Antiques Licenses: April/May

- *Mill 77 Trading Co., Juliete Bergeron, 49 Macy St.
- *Deco Reflections dba Madalines, Robert Weeks, 44 Market St
- *Stephen Martin/Gallery 206, Stephen Martin, 206 Elm St.
- *N.A. Nichols Co. Inc. Thomas Bashaw, Railroad Ave.
- *N.A. Nichols Co. Inc. Thomas Bashaw, Railroad Ave.
- *N.A. Nichols Co. Inc. Thomas Bashaw, Railroad Ave.
- JK Fashions LLC d/b/a Trendsetters Boutique, Jaylene Buonodono, 85 Main St.
- *Thrifty Threads/Coastal Connections, Inc., Sheila Skane, 35 Water St.
- *Merrimack Traders, Edward Maccaro, 14 Friend St.
- *The Kid's Garage d/b/a Peggy Gagnon, Peggy Gagnon, 51 Macy St.

Renewals: Weekday/Sunday Pool/Bowl Licenses: April/May

- *Leo's Super Bowl, Michael Leo, 84 Haverhill Rd
- *St. Jean Baptiste Club, Dave Gonthier, 61-67 Main St
- *Polish National Alliance, Robert Earabino, 14 1/2 Mill St
- *Riverwalk Lanes, Brian Bazylnski, 11 High St

Public Hearings -

2014-052A An Order that the Amesbury City Council hereby adopts the Tax Increment Financing Guidelines titled City of Amesbury Economic Incentives Guidelines dated March 2014 for the purpose of providing policy, criteria, and process guidance for the review and action by the City of Amesbury regarding Tax Increment Financing Development Incentives Program - Mayor Gray sponsor

Councilor Kelcourse moved to accept 2014-052A An Order that the Amesbury City Council hereby adopts the Tax Increment Financing Guidelines titled City of Amesbury Economic Incentive Guidelines dated March 2014 for the purpose of providing policy, criteria, and process guidance for the review and action by the City of Amesbury regarding Tax Increment Financing applications as provided through the Commonwealth of Massachusetts Economic Development Incentives Program to include the amendments proposed at the Ordinance Committee meeting. Councilor Ferguson seconded. Roll Call Voted Unanimous - 9 Yes

2014-059 An Order that the City Council authorizes the Mayor to enter into an inter-municipal agreement for the acceptance of veterans' services from the City of Newburyport - Mayor Gray Sponsor

Councilor Ferguson moved to approve 2014-059 An Order that the City Council authorizes the Mayor to enter into an intermunicipal agreement for veterans' services with the City of Newburyport as submitted. Councilor Kelcourse seconded. Roll Call Vote Unanimous 9 - Yes

2014-060 An Order to request the City Council vote to authorize the Mayor to surplus, procure a redevelopment proposal, and then sell the public property known as the 22 Water Street, Amesbury, Massachusetts, the site of the current Salt Shed for the Department of Public Works - Mayor Gray sponsor

Councilor Kelcourse moved 2014-060, An Order to request the City Council vote to authorize the Mayor to surplus, procure a redevelopment proposal, and then sell the public property known as

the 22 Water Street, Amesbury, Massachusetts, the site of the current Salt Shed for the Department of Public Works with the typographical error amended by The Ordinance Committee and the amendment to include the Lower Millyard Task Force as the Disposition Committee as stated by Mr. Scott. Councilor McClure seconded. Roll Call Vote Unanimous - 9 Yes

2014-061 An Order to request the City Council vote to authorize the Mayor to surplus, procure a redevelopment proposal, and then sell the public property known as the Horace Mann Building being of approximately 13, 8443 square feet as located at 8-10 Congress Street, Amesbury, Massachusetts -Mayor Gray Sponsor

Councilor Kelcourse moved to accept 2014-061, An Order to request the City Council vote to authorize the Mayor to surplus, procure a redevelopment proposal, and then sell the public property known as the Horace Mann Building being of approximately 13,844.3 square feet as located at 8-10 Congress Street, Amesbury, Massachusetts as amended that the Disposition Committee for the applicable property shall be established before beginning the disposition process as outlined in the by-law. Councilor Bartley seconded. Roll Call Vote Unanimous -9 Yes.

2014-062 An Order to request the City Council vote to authorize the Mayor to surplus, procure a redevelopment proposal, and then sell the public property known by the Unit Deed of the Carriage Lofts Condominium, Unit 14 - Mayor Gray sponsor

Councilor Lavoie moved that the Council adopt this order as requested with the additional sentence that the Disposition Committee for this property be established before beginning the disposition process as outlined in the by-law. Councilor Ferguson seconded. Roll Call Vote Unanimous - 9 Yes

2014-063 An Order to request the City Council to vote to appropriate \$200,000 from Free Cash for the repair and maintenance of streets and sidewalks.-Mayor Gray Sponsor

Councilor Ferguson moved 2014-063 for acceptance an order to appropriate \$200,000 from free cash for the repair and maintenance of streets and sidewalks. Councilor Kelcourse seconded. Roll Call Vote Unanimous - 9 - Yes

2014-068 A Resolution that the Amesbury City Council send a letter to the United States Nuclear Regulatory Commission (“NRC”) chairperson concerning the public safety of its constituents in connection with the degradation of alkali-silica reaction (“ASR”) occurring within the foundation concrete at the Seabrook Nuclear Power Plant (“Seabrook Station”) - Councilor Kelcourse sponsor
Councilor Kelcourse moved to approve 2014-068 a Resolution to send a letter to the United States Nuclear Regulatory Commission as amended. Councilor Ferguson seconded. Voted Unanimous

2014-076 Commemorative Naming of the Woodsom Farm Cross Country Track - Mayor Gray sponsor

Councilor Ferguson moved to approve the Commemorative Naming of the Woodsom Farm Cross Country Track in honor of the late Michael P. Farmer, the beloved former coach of the cross country track team at Amesbury High School. Councilor McClure seconded. Voted Unanimous

At a meeting of the Amesbury City Council held on Tuesday, June 10, 2014 in the City Hall Auditorium, the following action was taken:

Mayoral Appointments –

2014-084 Appointment of Matthew Vincent to Amesbury Zoning Board of Appeals.
Councilor Lavoie moved to approve. Councilor McClure seconded. Voted Unanimous.

2014-085 Appointment of Michael Browne to Amesbury Energy Committee
Councilor Sherwood moved to approve. Councilor Ferguson seconded, Voted Unanimous.

2014-088 Appointment of Matthias Bohler to Amesbury Energy Committee
Councilor Sherwood moved to approve. Councilor Ferguson seconded. Voted Unanimous.

2014-089 Appointment of Jonathan Camp to Amesbury Energy Committee
Councilor Ferguson moved to approve. Councilor McClure seconded. Voted Unanimous.

2014-090 Appointment of Christian R. Scorzoni to Amesbury Energy Committee
Councilor Sherwood moved to approve. Councilor Ferguson seconded. Voted Unanimous.

2014-091 Appointment of William J. Scott to position of Director of Community and Economic
Development
Councilor Ferguson moved to approve. Councilor Bartley seconded. Voted Unanimous.

2014-092 Appointment of Charles Benevento to the position of Chief Financial Officer
Councilor Lavoie moved to accept the appointment. Councilor Bartley seconded. Voted Unanimous.

Licenses & Permits – List of Licenses Issued - City Clerk

NEW:

No. 8 Kitchen & Spirits – Common Victualler & Dine Dance & Ent., 37 Main St.
Sweet Willie D’s Sho Nuff BBQ, LLC – Common Victualler, 14 Cedar St.
Keith Darrell Short – Buy and Sell Numismatic Coins – General Business, 2 Horton St.
Blue Wave Art Gallery –Ellen Asia Scudder - Gallery- General Business, 52 Main St.
Gordon Rug Co. – Jeffrey Gordon - Sell/Install Carpet – General Business, 58 Macy St. Unit 4.
Polish Club – Robert Earabino 14 ½ Mill St. - Sunday Jukebox
Ell Royal Antiques – Royal Feltner – 72 Haverhill Rd - Junk Dealers/Antiques/Second Hand
OC Stone and Handyman –Cesar Chacha- 19 Elm St. #23 - General Business License
Spiker’s, LLC – Kate Broughton,- 14 Cedar St - Common Victualler

RENEWALS:

The Barn Pub & Grille –Leo Isabelle – 5 Ring St. - Weekday & Sunday Pool
Lafayette Naturalization Club – Julie Thompson – 11 High St. - Weekday & Sunday Pool

President/Vice President Communications –

1. Appoint two members of City Council for TIF Program – President McMilleon appointed
Councilor McClure and Councilor Bartley.

2. Appoint two Councilors to the Disposition Committee one from Finance and one from PBI – –
President McMilleon appointed Councilor Sherwood and Councilor Moavenzadeh.

3. Appoint two Councilors to the Energy Committee one from Finance and one from PBI – – President McMilleon appointed Councilor Ferguson and Councilor Sickorez

Councilor Lavoie moved to accept these appointments. Councilor Sickorez seconded and it was voted Unanimous.

Public Hearings –

2014-067 An Ordinance to Mandatory Recycling (define) with Recycling Enforcement: Violations & Penalties - Mayor Gray sponsor

Councilor Sherwood moved to accept the Finance Committee recommendations to adopt 2014-067 as submitted with the amendments to Violations & Penalties, that the second offense be \$100.00; the third offense be \$250.00; the fourth offense be \$500.00 fine plus a criminal complaint and then add a provision that the penalty section become effective on January 1, 2015. Councilor Ferguson seconded. Roll Call Vote: 7 Yes, 1 No, McClure

2014-069 An Ordinance to Accept Two (2) Mass DEP Grants awarded to the City - Mayor Gray sponsor

Summary: 1) Municipal In-Kind Technical Assistance Grant

Councilor Ferguson moved to the Finance Committee recommendation to Accept 2014-069 the two Mass DEP Grants as submitted. Councilor Sickorez seconded. Roll Call Vote Unanimous

2014-070 An Order to acquire an Easement for the Widening of Ellis Court (which shall not be part of the public way) and an Easement in a Snow Storage Area. - Mayor Gray sponsor

Councilor Kelcourse moved to approve 2014-070 an Order to acquire an easement for the widening of Ellis Court and an easement in a snow storage area as submitted. Councilor Sickorez seconded. Roll Call Vote - Unanimous

2014-072 An Order to request he City Council vote receive grant funds from the following sources in the following amounts - Mayor Gray sponsor

Source	Amount	Purpose
DOER	\$173,775	Green Communities Designation Grant
DEP	\$17,500	Electric Vehicle and Charging Station
DOER	\$25,000	Energy Manager Position
DOER	\$12,500	Owners Agent Grant
Total	\$228,775	Mass Office of Energy and Env. Affairs

Councilor Ferguson moved to approve 2014-072, An Order to receive grant funds as submitted. Councilor Sherwood seconded. Roll Call Vote: Unanimous

2014-074 An Order to request the City Council vote to dissolve the Committee known as the Energy Task Force, established in October of 2008, and create in its place the Amesbury Energy Committee, hereafter known as the AEC - President McMilleon, Mayor Gray sponsor, Councilor Ferguson.

Councilor Lavoie moved 2014-074 be adopted by the City Council with the corrections identified in the Ordinance Committee recommendations dated May 20, 2014. Councilor Bartley seconded the motion. Roll Call Vote: 8 Yes

2014-078 – A Binding Resolution of the 9th Session Council relative to the 2014 budget Councilor Lavoie moved that the City Council approve 2014-078 a Binding Resolution of the 9th Session Council relative to the FY15 budget with corrections to the header of the document to read City of Amesbury and the year Two Thousand and Fourteen. Councilor McClure seconded. Voted Unanimous

At a meeting of the Amesbury City Council held on Tuesday, June 17, 2014 in the City Hall Auditorium, the following action was taken:

Licenses & Permits – List of Licenses issued - City Clerk

NEW

Pleasant Valley Marina Café, 14 Pleasant Valley Rd.– Common Victualler

Public Hearings –

2014-001 An Order to vote to adopt an Operating Budget for the Fiscal Year 2015.

Be it Ordered by the City Council of the City of Amesbury assembled, and by the authority of the same as follows: that the Operating Budget for the Fiscal Year 2015 be approved as follows:

City Council	\$	88,288
Mayor	\$	195,861
Reserve Funds	\$	50,000
Administration & Finance	\$	272,014
Assessor	\$	182,633
Collector/Treasurer	\$	204,080
Legal Services	\$	100,300
Mgmt Information Systems	\$	273,864
Central Supply	\$	70,100
City Clerk	\$	164,007
Elections	\$	39,076
Conservation Commission	\$	53,340
Community & Economic Development	\$	336,352
Planning Board	\$	15,203
Board of Appeals	\$	6,771

Municipal Buildings	\$ 173,180
Police Department	\$ 3,843,376
Fire Department	\$ 3,092,073
Inspections	\$ 207,264
Weights & Measures	\$ 4,500
Harbormaster	\$ 7,500
Department of Public Works	\$ 1,331,044
Snow & Ice	\$ 225,000
Outdoor Lighting	\$ 192,000
Refuse/Recycling	\$ 880,017
Regional Health Department	\$ 168,948
Council on Aging	\$ 134,438
Veterans Services	\$ 521,934
Library	\$ 761,070
Youth	\$ 309,363
Debt Services	\$ 2,562,462
Other Assessments	\$ 1,079,873
Employee Benefits	\$ 4,802,495
Insurance Expense	\$ 278,300
School	\$ 28,148,496

For a total appropriation of: \$ 50,775,222

That to fund said appropriation, the City Council approves \$49,638,359 to be raised by taxation and other revenue sources and further that \$ 1,136,863 be applied from the sources detailed below:

SOURCE	AMOUNT
Sale of Cemetery Lots	\$ 17,000
Ambulance Receipts	730,000
Youth Revolving	309,363
Cemetery Interest	14,000
Waterways Improvement	7,500
Regional Health	59,000

Further voted that the City Council approves the following enterprise fund budgets:

Landry Stadium	\$ 9,000	Total Landry
Sewer Department	\$ 2,806,782	Total Sewer
Water Department	\$ 3,914,226	Total Water

Therefore, the City Council hereby appropriates the following:

TOTAL APPROPRIATION \$ 57,505,230

Councilor Kelcourse moved to approve the 2014-001 Finance Committee recommendation for a total appropriation of: \$ 50,775,222

That to fund said appropriation, the City Council approves \$49,638,359 to be raised by taxation and other revenue sources and further that \$ 1,136,863 be applied from the sources detailed below:

SOURCE	AMOUNT
Sale of Cemetery Lots	\$ 17,000
Ambulance Receipts	730,000
Youth Revolving	309,363
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Sewer Department	\$ 2,806,782	Total Sewer
Water Department	\$ 3,914,226	Total Water

Therefore, the City Council hereby appropriates the following:

TOTAL APPROPRIATION \$ 57,505,230

Councilor McClure seconded. Roll Call Vote - Unanimous (9 Members present)

POLICE DEPARTMENT

The Amesbury Police Department has continued to advance our mission towards the needs of our community. Community partnerships, intelligence led policing initiatives and refining the police departments training needs continue so that the effectiveness of our department can be optimally achieved.

I would like to thank the community for the support you have shown during the past year. I plan to use the departments combined years of police service and experience to ensure our community is served to the best of our ability. Continuing to expand upon working collaboratively with those who seek to make our small city better will be our priority.

I would like to acknowledge the men and women of the Amesbury Police Department who through their hard work continue to improve quality of life of the community we serve. Each officer of the Amesbury Police Department embraces the philosophy of the department. The philosophy is to work in a collaborative effort to promote and assure safety and security for all those who live and visit the City of Amesbury. Innovative ideas are encouraged and often implemented through open dialogue with patrol officers, staff members, and community participants. This horizontal approach to solving community issues has proven to be very successful as opposed to the more traditional method of top-down decision making.

As stated in our mission statement we are dedicated to providing the highest level of service to our community by maintaining and enhancing public safety with our commitment to the protection of life and property, the preservation of peace, and the protection of individual rights and liberties. We emphasize integrity, honesty, impartiality and professionalism from our members. The Amesbury police Department is further committed to work tirelessly with our citizens in a cooperative effort to assure a secure community by reducing the fear of crime and promoting new and innovative programs for the welfare and safety of all who live, work, and visit the City of Amesbury.

A number of appointments and promotions are available to officers this year. I look forward to building this leadership team from within the ranks of the department to assist me in better serving the needs of the community in an efficient and well-orchestrated manner.

School safety has always been a priority of this department. The School Resource Officers will enhance our services to the school district by coordinating efforts being made to create a safe environment for the students by police, school administrators, and school faculty. The department

The Department responded to 23,747 calls for service in FY14.

The Department reported 1,872 criminal incidents FY14, including

- 254 instances of theft, robbery or other larceny
- 142 assaults
- 109 cases of vandalism
- 59 disorderly conduct
- 57 instances of swindle/fraud by false pretenses
- 49 incidents of counterfeiting/forgery
- 49 drug/narcotic violations
- 48 driving under the influence
- 42 instances of drunkenness

There are 1.8 police officers per thousand residents.

is an active member of the regional School Threat Assessment and Response System (STARS). STARS is an operational unit of a regional task force made up of highly trained personnel from police, fire, and school disciplines who help coordinate school violence prevention, reduction, intervention, and response efforts.

The Amesbury Police Department continues to see an increase in requests for social programs. Our training and philosophy continues to reflect the needs of the community and those community requests are provided through the following services:

- Educational and preventive interaction in the schools
- Crisis team participation with school and public safety personnel
- Providing K-9 services for tracking lost individuals or those who suffer from disabilities that do not allow them to find their way back home safely. The K-9 service is also used for tracking suspects, drug detection, and finding those who need police services.
- Parking and Traffic enforcement including educating the public with the use of the speed monitoring trailer.
- Resources and commitment to NEMLEC Northeast Merrimack Valley Enforcement Committee that provides services for:
 1. Special Weapons and Tactics (SWAT) Unit used for stabilization and resolution of high risk calls
 2. Regional Response Team for assistance with missing person searches
 3. School Threat Assessment and Response System (STARS)
 4. Incident Management Assistance Team (IMAT) which includes a mobile critical incident command unit and a comprehensive radio system infrastructure during disaster recovery
 5. Motor Unit provides dedicated services including mobile traffic control, funeral escorts, and dignitary protection.
- Mental health crisis team trained to respond and deescalate people experiencing a mental health crisis
- Motorcycle and bicycle patrol units to enhance our community interactions
- Domestic Violence Crisis Team to assist those in need of services beyond the initial response by police officers that provides resources for victims
- Community Policing Programs
 1. Monthly Coffee with the Chiefs held at the senior center
 2. National Night Out
 3. Child passenger safety seat fitting program
 4. Safety talks in the elementary schools
 5. Hosting and participating in programs within the school
 6. Participating in community programs throughout the city
 7. Weekly Watchwords newspaper articles
- Detective Division for the coordinated investigation and prosecution of criminal activity
- Support services for the identification, collection, preservation and analysis of physical evidence. Services include the photo and crime scene unit.

Highlights and Accomplishments

- Successful completion of our Citizen's Police Academy that graduated 15 civilian recruits. This program allows citizens to get a behind the scenes look at the operation of the police department, court system and correctional institutions.
- The creation of the "AMESBURY POLICE (OFFICIAL)" Facebook page. This enhances our objective to reaching out to our local citizens and to those who have connections to the Amesbury community
- The education and enforcement of pedestrian crosswalk laws
- Improved problem solving initiatives and involvement with the Chamber of Commerce, Pettengill House, Amesbury Housing Authority and other local agencies working towards the endless goal of serving the needs of our community.
- Increased initiatives in honoring our veterans by participating in parades, dinners and ceremonial events
- The identification, development and participation in community programs that includes:
 1. Anti-bullying programs in schools
 2. Anti-bullying programs with our senior citizens
 3. Education on preventing scams in the community
 4. Prescription Drug Take Back Program
 5. Pedestrian and Child Safety Seat Programs
 6. Underage Alcohol Education and Enforcement
 7. Special Olympics Awards Ceremony
- Awards and Grants
 1. MADD Mothers Against Drunk Driving Award
 2. AAA American Automobile Association of Southern New England, Safety Award
 3. Pedestrian Safety Grant
 4. Underage Alcohol Grant

Future Goals

- Organization of the School Resource Officers to strengthen the coordinated effort of resolving issues within the schools and continuous collaboration with school staff to make the Amesbury schools a safe learning environment
- Increase department involvement in community outreach programs to continue developing a culture of community service
- Establishing a Values Statement addressing:
 1. Professional integrity, respect and tolerance
 2. Accountability to our community and department
 3. Sustained commitment to quality work and public service
 4. Strive to be a progressive, active and effective force to serve the community with public safety education, civic involvement, and impartial law enforcement
 5. Preserving and cultivating mutually beneficial partnerships with individual law enforcement agencies, other associates, government entities and the private citizens of our community

FIRE DEPARTMENT

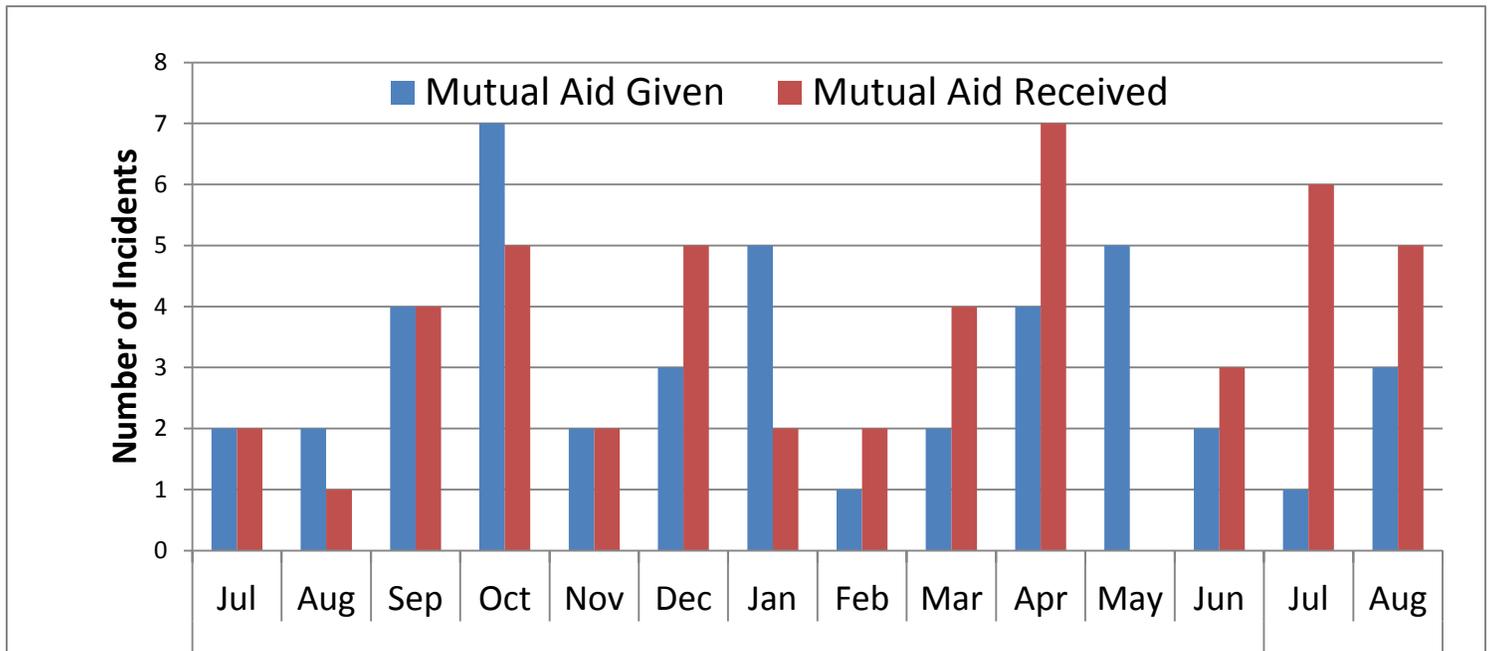
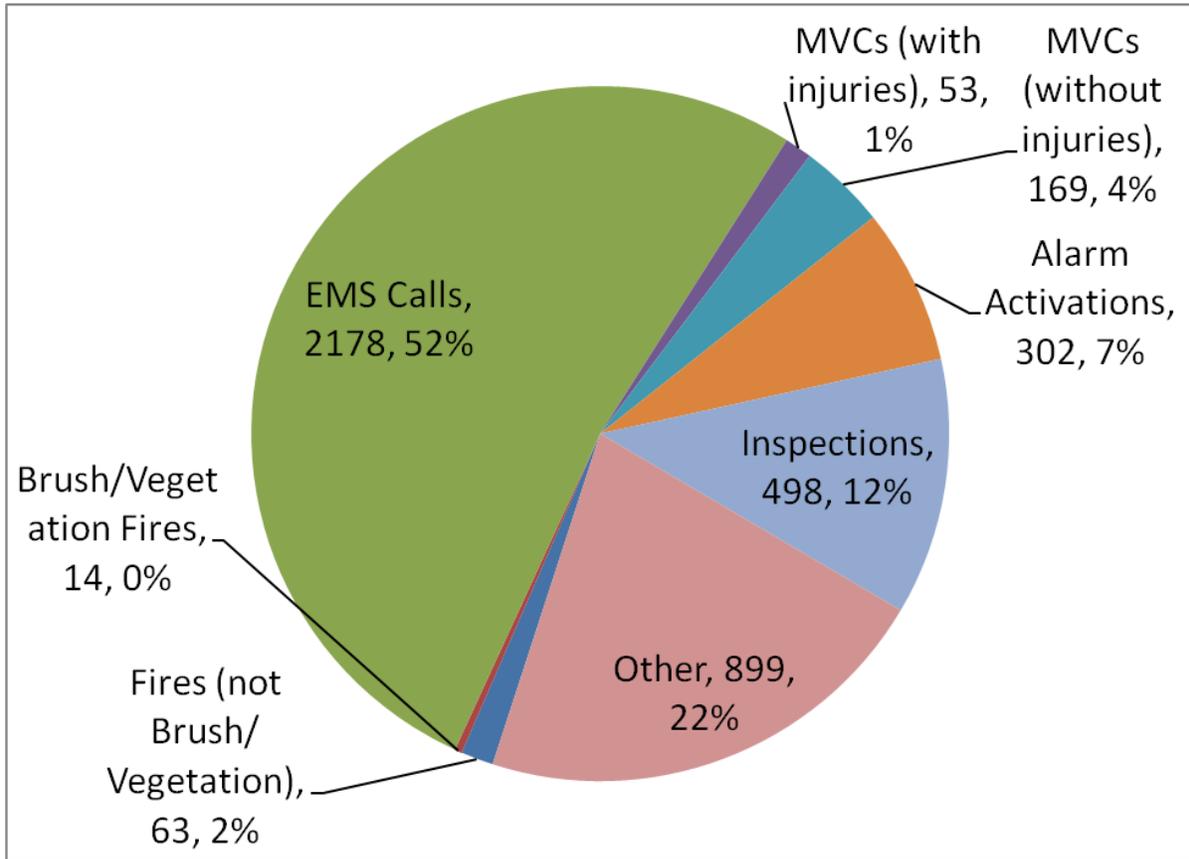
The Amesbury Fire Department consists of Fire Prevention, Fire Suppression, and Emergency Medicals Services at the Basic, Intermediate, and Paramedic Level, Hazardous Materials Response, Technical Rescue, and under our division, Emergency Management Agency exists.

The Amesbury Fire Department's mission is to serve and protect the community, continuously reducing the actual number and severity of the fire incidents through a strong commitment to fire prevention, enhancing the health of the community through the provision of highly trained, responsive and effective emergency medical services and protecting the community through monitoring and response to emergency incidents natural and or man-made.

The continued program was something rarely done in the municipal sector for fire based emergency medical services. Our concept on replacing our oldest ambulance was to replace the Chassis and remount the patient compartment to the new chassis. This program approach was very successful and I am happy to say we are in the process of replacing the second Ambulance under the same program. This approach saved our community approximately \$65,000.00. We have completed our second year of the SAFER Grant. This grant has allowed us to reduce the operational overtime of our operational budget. We have completed another successful year in the SAFE program for the public schools, and will be rolling out a new program, Senior SAFE program. Emergency Management begins its Third year under the control of the Fire Chief. We have brought on new volunteer members over the past year. Training for Seabrook Power Plant Drill and Fire Operational Rehab has been a big focus this past year.

In conclusion, we continue the commitment for public safety in our community to come first and foremost, keeping a strong handle on the financial costs in delivering our service.

FIRE DEPARTMENT (cont.)



AMESBURY COUNCIL ON AGING

SENIOR COMMUNITY CENTER

The mission of the Amesbury Council on Aging is: “To advocate for older adults, to identify their needs, to meet their health, economic, social and cultural needs, to encourage maximum independence and to improve their quality of life.”

The COA provides a wide range of services to the citizens of Amesbury. The primary focus is to serve seniors, age 60+, who live in Amesbury: helping them to maintain optimum health and remain in their homes. This is done through a wide array of services, including but not limited to:

- *Case Management:* fuel assistance, SNAP, SSDI/SSI application, brown bag, referrals, support, SHINE, crisis intervention, 1:1 home visits, caregiver support
- *Health and Wellness:* Zumba, tai chi, exercise classes, yoga, guest lectures on health concerns, hearing clinics, podiatry, clinical support groups (bereavement, men’s group, low vision support group, caregiver support group)
- *Nutrition:* meals-on-wheels site and congregate meals, brown bag program, weekly food deliveries with Our Neighbors’ Table, daily snacks
- *Activities:* Wii bowling, movies, cultural council performances, cribbage, bridge, trips and tours
- *Arts and Crafts:* Quilting, art classes, iris folding, busy needles, painting (oil,watercolor)
- *Community Education:* coffee with the chiefs, guest lectures, outreach to community organizations
- *Internship Placement:* 3 Salem State University MSW interns, 1 Salem State University BSW intern, 2 Simmons College MSW interns, 1 UMass/Lowell Community and Social Psychology student.

Highlights for FY14:

The COA rebranded the “Chronicle Club” to the “Greenleaf Supportive Day Program.” This service has grown and now includes more than 10 frail seniors.

The COA received grant funding for a new program called AGING MASTERY PROGRAM (AMP). We had 35 people enroll and 25 complete the program.

In-kind donations are essential to COA programs. Examples of in-kind donations include: hearing clinics, interns, community television shows, and donations of daily newspapers. In-kind donations to the COA during FY14 had an estimated total value of \$130,244.

In addition, the Friends of the Council on Aging provide immeasurable financial supports throughout the year. FCOA supports are not included in this report.

Category	FY14	FY13	Variance
Merrimack Valley Nutrition Program	18,340 (+3,563 Merrimac Meals on Wheels)	12,155	+6,185 (9,748)
Brown Bag	1,800	445	+1,355
MVRTA Trips	7,157	5,132	+2,025
Volunteer hours	8,892	8,419	+473
Total times people have received services/participated in events	78,174	37,189	+40,985
Fitness/Exercise	2,860	2,380	+480
Health Screenings	1,130	813	+317
Recreation	1,855	2,234	-379
Number of seniors who participate	2,858	742	+2,116

Clinical services are a cornerstone to COA services, and the Amesbury COA partners with local colleges to provide these clinical services. The COA has agreements with: Salem State University School of Social Work, Simmons School of Social Work, Boston University School of Social Work, UMASS Lowell-Community and Social Psychology, Southern New Hampshire College and Northern Essex Community College.

The “Amesbury Caregiver Essentials” program coordinator resigned during FY14, and the new coordinator became a LSW. The ACE grant from Tufts Health Plan Foundation in collaboration with the Friends of the Council on Aging was funded fully for the third year in a row. This program services caregivers and had 709 support interactions with enrollees during FY14. This program is funded through December 31, 2014, when the grant ends. Alternate planning is in place for services to be continued, after that time.

The COA services the community as a whole. There are numerous individuals under age 60 who utilize services and receive support, outreach and case management. These services are provided even though they are not funded.

Beyond the walls of the Senior Center, COA staff and volunteers go out into the community to spread the wealth of knowledge about COA services, resources and activities. There are two public-access cable shows – “Gray Matters” and “Senior Lift” – to reach seniors, caregivers and adults in need. COA staff attend public and networking events to access resources and services, and to inform the public about COA programs.

FY14 Grant Funding:

Grantor	Amount	Purpose
Mass Council on Aging	\$5,200	Aging Mastery Program
Amesbury Health Care Charitable Trust	\$3,920	Taxi monies/emergency transportation: Home delivered food program
Amesbury Health Care Trust Commission	\$2,000	Foot care grant
Amesbury Health Care Trust Commission	\$2,000	Emergency Client medical services
Central Congregational Church	\$603	Prescription program
RTN Federal Credit Union	\$3,800	Men's Group
Incentive Grant: EOE A	\$4,500	LGBT Training: Training /Accreditation
Total	\$22,023	
FCOA /Tufts Grant	\$64,306	Supports the COA
Total COA/FCOA Grants FY 14	\$86,329	

Goals for FY15 include:

- Complete accreditation process through National Council on Aging.
- Contract with Elder Services of the Merrimac Valley for our social day program.
- Create a self-sustaining program to continue/expand ACE (Amesbury Caregiver Essential) services, through the funding of the Greenleaf Supportive Day Program.
- Redesign our wellness programs under one umbrella program, called "Senior Lift."

DEPARTMENT OF VETERANS' SERVICES

Amesbury Veterans' Services provides financial assistance to eligible veterans and their dependents, and assistance with application and appeals of all pension and compensation claims through the Department of Veterans' Affairs. This office maintains partnerships with state and local service providers in the areas of education, employment, substance abuse treatment, and mental health in an effort to address the unique needs of generations of veterans.

Since February 2013, Amesbury Veterans' Services has been united with Newburyport and Merrimac Veterans Services as part of an Inter-Municipal Agreement. The combined effort has strengthened the individual departments by combining overlapping responsibilities, as well as providing additional funding for centralization and additional personnel.

In 2014, over \$250,000 was provided to Amesbury veterans and their families through the state-sponsored Chapter 115 program. This program provides financial assistance to Amesbury veterans whose incomes fall below 200% of the federal poverty level. In addition to providing supplementary income to needy veterans for living expenses and fuel costs, these benefits provide reimbursement for insurance premiums, dental procedures, Medicare Part B and D premiums, co-pays, medications, and various medical expenses not covered by health insurance. Seventy-five percent of all moneys expended are reimbursed to the City by the State.

Additionally, the Veterans Officer provides assistance in establishing disability claims, pension benefits, requests for paperwork, or intercession with and to the Department of Veterans' Affairs. It also oversees the placement of a flag every Memorial Day at the graves of the 2,500 veterans buried in Amesbury cemeteries.

REGIONAL HEALTH DEPARTMENT

(Housing, General Nuisance, Septic, Food & Dumpster)

The Regional Health Department enforces rules and regulations pertaining to the protection of public health and follows the following: Massachusetts State Sanitary Code / Massachusetts General Laws / Massachusetts Dept. of Public Health / City of Amesbury By-laws / Board of Health Rules & Regulations / Article 25-Animal Control & Licensing of the City of Amesbury By-laws.

Fees for annual permits issued in FY14 totaled approximately \$25,000.00 in revenue.

In addition, approximately \$2,000.00 was received in revenue for temporary food events, re-inspection fees for both housing and food establishments and plan review fees for food establishments and septic systems.

The Health Department also investigates housing and general nuisance complaints. Each complaint received requires a minimum of two inspections to be performed to assure compliance and in some cases, court action.

Lastly, the Health Department is in charge of monitoring cyanobacteria and E. coli counts during the summer season at Lake Gardner Beach, Glen Devin, Camp Bauercrest and Lake Attitash. Samples are taken on a weekly basis and sent to a certified lab to monitor safety levels. There have been no exceedences since 2012.

OTHER	Permits Issued
Tobacco	15
Dumpster	66
Septic Hauler	9
Disposal Works Installer	15
Pool	8
Recreational Camp	4
Campground	1
Beach	4
Tanning	3
Body Art Practitioner	1
Body Art Establishment	1
OTHER PERMITS ISSUED	127

Public Health Inspections & Services	FY 14
Inspections	
	12
Food Service Inspection	3
Food Service Re-Inspection**	39
Plan Reviews**	39
Food Service Complaint	1
Housing	
Housing Complaint Inspection	8
Housing Complaint Re-Inspection	14
Nuisance Complaints (solid waste, nuisance)	8
Nuisance Complaints Re-Inspection	8
Septic	
Plan Reviews**	3
Soil Evaluations / Perc Test**	3

FOOD	Permits Issued
Restaurant	38
Retail	18
Mobile Service	5
Mobile Cart	1
Daycare	2
Church	4
Nursing Home	5
Trans. Center	1
Residential Kitchen	4
Farm	1
Grocery Stores	2
Bar	3
Base of Operations	1
Caterer	26
Camp	1
Campground	1
Pasteurization	1
Hotel	1
FOOD PERMITS ISSUED	115

AMESBURY PUBLIC LIBRARY

FY14 was marked by administrative and staff changes; but during these transitions, Library services continued with very little interruption.

Library staff are committed to providing our community with excellent service along with the experience of culture, education and entertainment.

Some of the services provided by the Amesbury Public Library:

- General research questions
- Community information
- Local history inquiries
- Microfilm research and assistance
- Genealogy research
- Job seeking resources – job finding aids, resume software on the public computers
- E-book troubleshooting and training
- City documents
- What to read next/book recommendations and reviews
- Assistance requesting materials from other libraries (Interlibrary Loan)
- Teacher resources (we assist teachers in preparing units and assemble materials and resources for them)
- Photocopying assistance
- And many more....

By the Numbers:

- Museum Passes Used -- 1,278 (saving area families about \$25,000 in admission costs)
- Patron Visits -- 64,386 (a 2% increase from prior year)
- Total Circulation -- 152,718
- Special Programs offered – 316 (more than 5,200 people attended these programs – a 14% increase from prior year)
- Hours Read during the Children's Summer Reading Program -- 7,018
- Reference Questions Answered: Children's Room -- 3,176; Adult Reference -- 4,567
- Overdrive Downloads -- 3,754
- Patron Internet Hours Used -- 7,180

Changes in the next fiscal year(FY15) come in forms of new and exciting programming, new and custom shelving with re-organizing to our secure vault (this is used to store local history materials and is located in the lower level), in addition to many other offerings to the Amesbury community.

We encourage the community to stop in and share in the experience that is the Amesbury Public Library, or to access services through our website, at www.amesburylibrary.org. The Library is also on Facebook and Pinterest!

COMMUNITY AND ECONOMIC DEVELOPMENT

The Office of Community and Economic development works to foster economic vitality; preserve and enhance neighborhoods, quality of life and the environment; and promote equity and opportunity for all residents of Amesbury. The Office has transitioned from Joseph Fahey as the Director to William Scott moving from the Deputy Director position.

PROJECTS

The Community Development Office initiated, established and managed projects over the past Fiscal year as follows:

Lower Millyard Project Remediation March 2014 to June 2014 - \$589,000

The project is funded by \$289,000 in funds from MassDevelopment, \$200,000 in funds from Massworks and \$100,000 in MVPC Brownfields funds. The remediation began in 2013 with the necessary assessment and started excavation work in April of 2014. As of June 2014, the site was still under excavation.

Heritage Park - May 2014 to current - \$725,000

A park project within the downtown to create park space coordinated with a Riverwalk and bike trail. The project is funded by \$400,000 in PARC funds and \$325,000 in City funds. Work began in May and will be completed by late November.

Green Communities Designation Grant - January 2014 to current \$288,000

Program included the purchase of a Ford Focus EV, a part-time Energy Manager, downtown LED lighting conversion, school outdoor lighting conversion, and other projects. The City match was less than 11%.

Our Backyard Program - April 2014 to current \$225,000

Responded quickly to new short-term State program to create plans for two separate parks. Coordinated with Public Works forces to reduce project costs. Two slated for construction: Collins with new Playground equipment, and Town Park with a Spray park. \$25,000 of the funds result from a prior City authorization for Collins Park.

Massworks Grant, Water Street - September 2013 application to November 2013 \$1.6 mil.

The department wrote and received a \$1.6 million grant for the redevelopment of Water Street. Grant awarded November 2013, Bid and work slated for the fall of 2014 and summer of 2015.

The Heritage Center - August 2013

Worked with the non-profit Amesbury Carriage Alliance to issue an RFP for feasibility consultant to establish business plan. Established facility name and moniker: *The Heritage Center*; "where history meets commerce".

TIF Incentives Plan - October 2013 to current

Established a TIF incentives plan, to leverage private funds for capital improvements, to address site constraints which slow development. Created an Incremental Increase Analysis and TIF Plan.

Fashion Retail Market Analysis - January 2014

Developed an analysis of the region for the possible location of a fashion retail outlet at the Golden Triangle. Established the potential for the development and the resulting economic ripple effect.

LAND USE BOARDS

The Office seeks to assist developers by facilitating interagency coordination, project management and proactively developing public-private partnerships for infrastructure improvements and public benefits. The following is a list of projects that filed applications with the Planning Board for various permits, the types of permits and current status.

Planning Board

The Planning Board's primary jurisdiction is defined in M.G.L. Ch. 40A & 41. Generally Chapter 40A relates to zoning and Chapter 41 relates to the subdivision of land.

Under the city's local zoning ordinances, the Planning Board is responsible for all projects requiring site plan review and approval. The Board is the special permit granting authority in approximately 75% of the cases where special permits are required under the ordinance, with the Zoning Board of Appeals being responsible for the remainder. The Planning Board also has responsibility for all sign permits. Finally, the Board is the primary local Board responsible for land use planning and conducts public hearings for proposed zoning amendments. The Amesbury Subdivision Rules and Regulations control the subdivision of land in the city. The Planning Board typically meets the second and fourth Monday of the month at the Town Hall Auditorium.

Project Name / Organization	Project Description	Permits Filed; Other Relief	Status of Project
COMMERCIAL / INDUSTRIAL PROJECTS			
Shaheen Brothers 95 Haverhill Road/Rte 110	Approved project includes the construction of a 14,400 sf building addition for a new freezer to an existing facility.	2 Special Permits; Site Plan Review (SPR)	Approved; Operational since Summer 2014
277 Elm Street - Amesbury Animal Hospital	Construction of a 7,000 sf animal hospital.	Site Plan Review (SPR)	Approved; Completed October 2014
Cumberland Farms - 241-243 Main Street	The project seeks to demolish existing facility and build a new 5000 sf. Facility with new gas pump locations.	1 Special Permit; Site Plan Review (SPR)	Approved; Under Construction Anticipated January 2015

RESIDENTIAL - SUBDIVISIONS / SPECIAL PERMITS			
4 Tucker Lane	Water Resource Protection District – single family home	Special Permit	Approved; Completed
24 Pond View & Summit Avenue - Bailey's Pond	The project entails the construction of 136 residential units.	Site Plan Review (SPR)	Approved - Fall 2013. In Litigation
4 Poplar Street – Mill Apartments	Conversion of an historic mill building into apartments.	2 Special Permits; Zoning Amendment	Approved; Final completion Summer 2015
68 Friend Street	5 lot subdivision requiring approval from Planning Board and Zoning Board of Appeals	Definitive Subdivision; Variance	Approved; Completed Summer 2014
4 – 8 Fourth Street	3 lot subdivision on paper street from Planning Board	Definitive Subdivision	Approved; Under Construction
99 – 101 Friend Street	2 lot subdivision on a brownfield site requiring approval from Planning Board and Zoning Board of Appeals	Definitive Subdivision; Variance	Approved; Under Construction
56-58 South Hampton Road	15 lot subdivision proposed with access from South Hampton Road; Required approval from Planning Board and Conservation Commission	Definitive Subdivision; Special Permit - Cluster	Approved; Awaiting further action by proponent
19 Evans Place	12 lot subdivision proposed with access from Evans Place; Requires approval from Planning Board and Conservation Commission	Definitive Subdivision; Special Permit - Cluster	Approved; Awaiting further action by proponent
42 Birchmeadow Road	Water Resource Protection District	Special Permit	Approved; Under Construction
ANR APPROVALS; SIGN PERMITS			
ANR Subdivisions	Creation of new lots; lot line adjustments		12 Applications – All approved
Sign Applications	Business signs		15 Applications - Approved

Conservation Commission

The Conservation Commission is responsible for the protection, promotion and development of the city's natural resources and implementation of environmental protection regulations in the city. The Commission considers applications for Notice of Intent (NOI), Request for Determination (RFD), Abbreviated Notice of Resource Area Delineation (ANRAD), and other matters. The applications for the Fiscal year are as follows:

- 1) Notice of Intent/Orders of Conditions (26 total)
 - work on single family homes/landscaping (total 19)
 - subdivisions (2)
 - contaminated site cleanups (2)

- Heritage Park and street realignment (2)
 - commercial property (1)
- 2) Request for Determination of Applicability (total 9)
- staging area for contaminated site cleanup (1)
 - test borings for contaminated site cleanup (1)
 - landscaping (6)
 - nature trail (1)
- 3) Order of Resource Area Delineation (total 2)
- 4) Certificate of Compliance (total 12)
- single family house (6)
 - commercial (5)
 - condominium (1)

Zoning Board of Appeals

The Amesbury Zoning Board of Appeals is a quasi-judicial board. The Board hears and decides on:

- Requests for Variances
- Appeals of the decisions of the Zoning Enforcement Officer
- Requests to alter, modify or extend non-conforming uses and structures
- Requests for Special Permits and findings as set forth in the Amesbury Zoning Bylaws

The Board typically meets the fourth Thursday of the month at the Town Hall Auditorium. The Board is the permit granting authority for Findings, Variances and Special Permits noted as S2 in the Amesbury Zoning Ordinance Table of Use Regulations (Section V).

Zoning Board Cases			
Application Type	# of	Approved	Denied
Special Permit	5	4	1
Findings	14	14	0
Variance	8	7	1
Appeal	1	0	1
Extensions	2	2	0
Totals	30	27	3

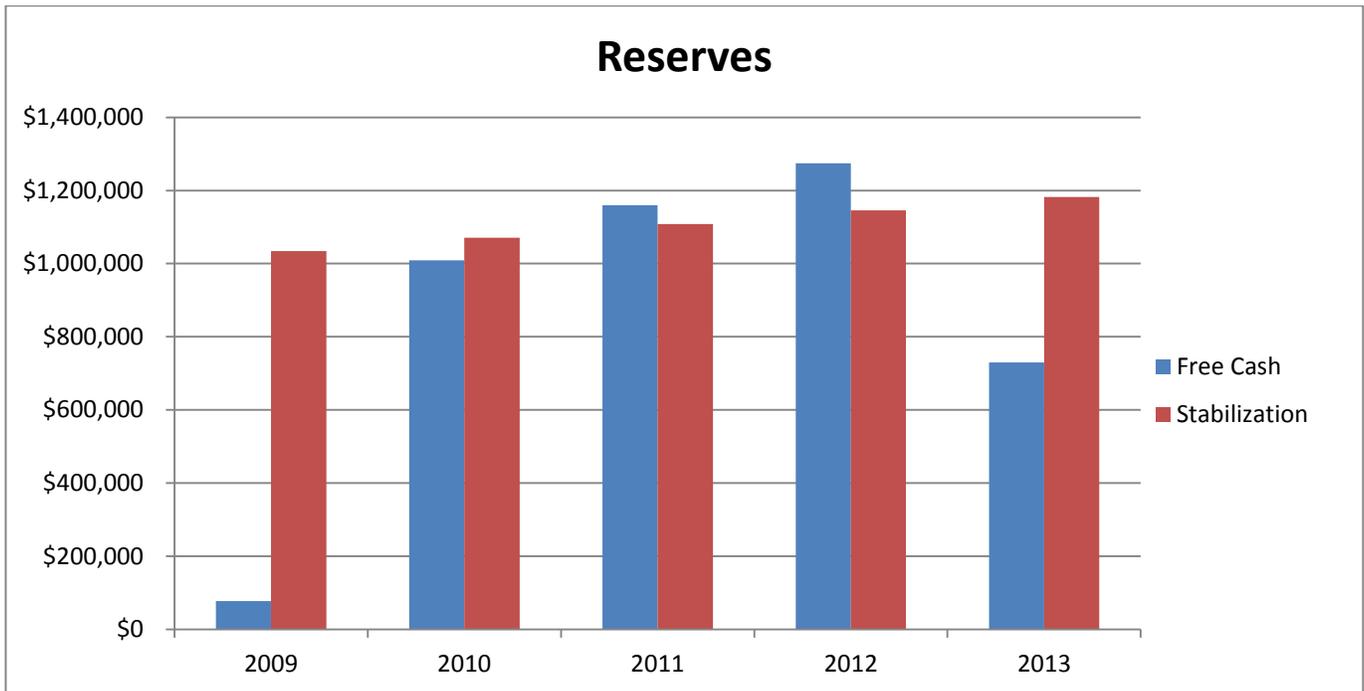
ADMINISTRATION AND FINANCE

The Administration and Finance division consists of accounting/auditing, the treasurer/collector, assessors, purchasing, and information systems.

The division's mission is to ensure the city's funds are properly collected, recorded, expended, and accounted for according to federal, state and local law. The division assists with the coordination and administration of the activities of auditing, treasury/collecting, assessing, procurement, and information systems and ensures that financial and internal support is provided to all departments, providing the general public with departmental information, and improving accessibility to local government and its services.

By the Numbers:

- \$52.4M = total operating budget for FY2014
- \$1,759,014,345 = total value of all residential, commercial, industrial and personal property in Amesbury
- \$36.9M = total real estate and personal property taxes for FY14
- \$36.3M = total long-term debt
- "AA" = our City bond rating from Standard & Poor's



For additional financial data, please see page 97.

INSPECTIONS DEPARTMENT

(Building, Plumbing/Gas & Electric)

The Inspections Department issues permits for work being done in the City of Amesbury and ensures that all building is in compliance with the City of Amesbury Zoning By-laws, City of Amesbury Bylaws/Ordinances, Massachusetts General Laws, Massachusetts State Building Code 8th Edition, International Building Code, Architectural Access Board, National Electric Code w/Mass. Amendments (NEC), National Fire Protection Agency (NFPA 70) and Massachusetts Fuel, Gas & Plumbing Code.

In addition, the Inspections Departments in accordance with 780CMR State Board of Building and Regulations Standards, performs 71 annual inspections of public buildings and 56 inspections for churches and in-law apartments.

The Inspections Department is self-supporting. During FY14, the Department issued:

BUILDING PERMITS	#	revenue from fees
Single-Family Dwellings	15	\$ 55,305.00
New Construction – commercial	1	\$ 449.00
Certificate of Inspection	50	\$ 3,135.00
Occupancy Certificates	21	\$ 4,773.00
Additions	14	\$ 8,959.00
Alterations – residential	195	\$ 70,355.00
Alterations – commercial	21	\$ 17,050.00
Decks	19	\$ 2,119.00
Windows – residential	40	\$ 3,300.00
Roofs – residential	47	\$ 3,839.00
Roofs – commercial	2	\$ 480.00
Siding – residential	11	\$ 2,202.00
Siding – commercial	1	\$ 820.00
Re-inspections	13	\$ 332.00
Temporary Structures	2	\$ 100.00
Sheds	16	\$ 750.00
Garages	7	\$ 3,540.00
Foundations	11	\$ 500.00
Above-ground pools/hot tubs	9	\$ 850.00
In-ground pools	3	\$ 450.00
Solid Fuel Appliances	9	\$ 450.00
Signs	5	\$ 230.00
Solar Permits – building	31	\$ 1,550.00
Demolition	21	\$ 1,190.00

BUILDING PERMITS – 564 permits issued: \$182,728.00

ELECTRIC PERMITS – 200 permits issued: \$ 36,419.00

PLUMBING/GAS PERMITS – 484 permits issued: \$ 44,955.00

TOTAL INSPECTIONS DEPARTMENT REVENUE: \$ 264,102.00

This report/revenue does not include municipal building construction permit fees that were waived (approximately \$20,000).

DEPARTMENT OF PUBLIC WORKS

The Department of Public Works is responsible for the maintenance and improvement of all city infrastructure. The Department's work includes eight divisions: Administration; Engineering; Highway; Recycling; Compost and Refuse; Sewer; Snow and Ice; Trees, Parks and Cemeteries; and Water.

Administration

Administration handles work requests, issues work orders, plans, sets policy, handles procurement, Payroll, Account Payable and is responsible for the overall direction of the department.

Engineering

Engineering handles the technical aspects of the Department's work. This includes survey, design, review and inspection of various elements of work in the City. The Engineering Department also manages the City's watershed and water control structures such as dams.

Highway Division

The Highway Division maintains the roadways, sidewalks, drainage systems, catch basins, drain manholes, sewer manholes, signs, traffic controls, period lighting, tree grates and the compost facility.

Work performed during FY14 included:

- Set up for special events.
- Set up and breakdown of voting equipment.
- Set up for City meetings.
- Install and remove air conditioners.
- Assist all other Divisions with various projects and emergencies.
- Schedule and monitor contractors hired to sweep streets, parking lots, clean out catch basins, paint center lines, fog lines and various other projects and emergencies.
- In-house line painting, crosswalks, stop bars, arrows, word symbols, parking spaces, handicap spaces, "No Parking" areas in downtown area, all parking lots and schools.
- Cleared land at 39 South Hunt Road of trees and stumps for construction of new Public Works Garage.
- Water Street Garage – moved all equipment and supplies to storage areas; and moved concrete blocks, pipe, gravel, sand stone to other locations until the new building is completed.
- Compost site – laid out, planted and mulched 24 bushes and 8 trees.
- 386.60 tons of hot top was used to repair roads and patch around catch basins, manholes, water trenches, drainage trenches, settled trenches, potholes.
- Catch Basins cleaned: 1882.
- Street Sweeping – approximately 200 lane miles, plus 13 parking lots.

- Street Name signs installed: 28.
- Safety and Regulatory signs installed: 36.
- Catch basins repaired or rebuilt: 5
- Drain lines repaired: (21 South Hampton Road, Evans Place, Lafayette St. Ext., First St.)
- Paved street – Lake Shore Drive, ground up road, graded, shaped, bindered, Cape Cod berms, finish coat pavement.
- Contractor raised 116 manholes and 8 catch basins on 19 roads flush with street. Division employees applied hot top around manholes and basins.
- Loaded approx. 616 yards of compost onto truck to be hauled off to other locations.

Recycling, Compost and Refuse Department

The first free “Annual Recycling Collection Event” was held in September 2013, including collection of styrofoam, one-use-disposable plastic bags, textiles/clothing, shoes, prescription medication, mercury, florescent light bulbs, thermostats and thermometers. Items were collected for recycling/reuse. The 4-hour event was a huge success.

In June 2014 the annual Household Hazardous Waste Collection program through the Health and DPW Departments was held. Each year the amount of hazardous waste collected increases as more residents become aware of the potential harm these products can do to the environment. Motor Oil, oil based paint, antifreeze and other car products, car batteries, glue, household chemicals and cleaning supplies, poisons, insecticides, weed killers and fungicides were collected for a minimal fee.

Recycling and trash statistics collected by the contractor G.Mello show that recycling in Amesbury has started to slow down. Trash has also decreased. A Massachusetts Department of Environmental Protection grant was received to fund a part time staff member to educate the public about recycling, and increase the amount of recycling in the City.

In June 2014, the Municipal Council passed Ordinance 2014-067 to define Mandatory Recycling and Recycling Enforcement with penalties and fines, if necessary. Implementation of this Ordinance will begin January 1, 2015.

Wastewater Division

The Wastewater Division operates and maintains the Amesbury Water Pollution Abatement Facility (AWPAF) and over 55 miles of gravity and force mains located throughout the city. The staff also performs Operations and Maintenance on 28 pumps stations located throughout the city.

The Wastewater Division administers an Industrial Pretreatment Program as part of its compliance procedures in accordance with its National Pollutant Discharge Elimination System (NPDES) permit. Under this program, the City permits the discharge of industrial process wastewater to the AWPAF in order to enforce not only locally imposed limitations but also federal guidelines. The staff conducts industrial sampling and inspections throughout the year.

The AWPAF treated 532 million gallons of wastewater during the year. The staff is also responsible for sewer main blockages and breaks. The staff does monthly Operations and Maintenance on troubled sections of pipe throughout the City, to keep the mains clear.

Plant staff installed a new Dissolved Oxygen Unit in one of the Aeration Basins for a trial run. The new units will give plant operators better control of the amount of air going into the Aeration Basins, especially at the beginning and end of the Aeration tank process, reducing electrical cost and improving treatment.

Throughout the year, staff drained tanks for a cleaning and repairs. Plant staff also broke down two of the influent pumps and replaced the impellers, wear rings, bearings and other worn parts on both pumps. The volute and impellers on both pumps were also coated to help improve the wear and life of the parts.

Collection systems staff painted numerous pump stations and generators throughout the City, and performed Operations and Maintenance on all 28 pump stations and grinder pumps located in the Lake Attitash area.

Snow and Ice Operations

The Highway Division is responsible for plowing and removal of snow from streets, parking lots, sidewalks, and all public buildings, including schools.

Snow operations also include salting, sanding, putting out sand barrels and refilling as needed.

Post-storm operations include scraping, pushing back and removal of snow piles and windrows.

The Highway Foreman oversees the entire public works snow operational staff and contractors. Approximately 40% of snow plowing is performed by contractors.

- Town: 18 plows
- Contractors: 24 plows
- 2 sidewalk plows.

Inches of Snow Reported	74.6"
Full plowing operations	8
In-house staff plowing scrapping	2
Sanding and salting operations	33
Snow removal operations in C.B.D.	3
Snow removal operations for residential streets, parking lots, schools.	18
Yards of sand/salt mix used	387.47
Tons of salt used	2807.92
Pounds of ice melt used	2800

Tree, Park, Cemetery (TPC) Division

The **Tree Division** plants and maintains trees on City property, including the schools, parks, recreational areas, municipal building properties and public right-of-ways.

Scheduled Removals:	20
Mayer Tree Service, Prune-outs	8
Emergency Removals:	17
Valley Tree Company, Prune-outs	12

This year, tree planting was funded by the Amesbury Improvement Association and donations by residents, in conjunction with the Amesbury Tree Board and Department of Public Works.

The **Park Division** is responsible for the mowing and trimming cultivated turf areas. The division is also responsible for mowing roadside and conservation areas, weeding, edging, planting, mulching, shrub beds and pruning shrubs. Park staff also constructs and maintains bleachers, playground equipment, picnic tables, drinking fountains, fencing and park/playground benches. The staff prepares and cleans sites for special events, assists with snow plowing operations and the Christmas tree recycling program on as needed basis.

Other work performed by the division:

- Maintenance on municipal buildings
- Assist the Chamber of Commerce, Amesbury Downtown Business Association and Mayor's office with Amesbury Days.
- Assist the School Department and Housing Authority.
- Assist the Chamber with summer and fall events and concerts.
- Assist with set up and removal of the Christmas tree at Market Square and hanging garland downtown.
- Collecting trash and servicing of convenience stations at City Park, Downtown, Millyard, Tuxbury Dam, Alliance Park, Collins Street Playground, Training Field, Deer Island, Batchelder Park, Battis Farm, Huntington Memorial Park, Town Forest, Union Cemetery, Mt. Prospect Cemetery and the Riverwalk.

The **Cemetery Division** is responsible for the administration, maintenance and operations of four cemeteries: the Tuxbury Cemetery on Kimball Road, the Old Corner Cemetery on Elm Street (both are listed as historical cemeteries) the Mt. Prospect Cemetery on Elm Street and the Union Cemetery on Haverhill Road.

Interments, at Union Cemetery	18
Interments, at Mt. Prospect Cemetery	5
Inurnments, Union Cemetery	15
Inurnments, Mt. Prospect Cemetery	8
Sales, Union Cemetery	18
Sales, Mt. Prospect Cemetery	1
Deeds, Union Cemetery	18
Deeds, Mt. Prospect Cemetery	1

The Cemetery division works closely with the Cemetery Advisory Commission to update rules and regulations.

Water Department

The Amesbury Water Department consists of three divisions; Maintenance, Treatment and Meters. The three divisions are dispatched out of the Ring's Corner Pumping Station located on Newton Road.

The **Maintenance Division** repairs pipes, valves, hydrants and does all work associated with the distribution system. Over the last few years this group has also replaced water mains throughout the City.

New Water Mains

Rocky Hill Rd - 12" ductile 753 feet

Water St - 8" ductile 800 feet

Moody St - 8" ductile 579 feet

Greenwood St - 8" ductile 615 feet

Winkley St - 8" ductile 610 feet

Total footage for updated water mains = 3,357 feet

53 updated water services

3 new hydrants

6 fire sprinkler services

5 water breaks

The **Treatment Division** operates the treatment plant, turning river water into potable water for Amesbury.

Amesbury Water Treatment Plant

Highest Amount of Water Pumped from River in one Day	2,078,929 gallons	30-Jun-14
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Highest Amount of Water Pumped to City in one Day	1,984,952 gallons	30-Jun-14
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Average Amount of Water Pumped to City in one Day	1,266,366 gallons	
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Highest Amount of Water Pumped to City in one week (week of 24-June-14 to 30-June-14)	12,213,435 gallons	
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Highest Amount of Water Pumped to City in one month (month of June 2014)	46,500,091 gallons	
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Total amount of Water Pumped to City for Year	462,223,661 gallons	
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The **Meter Division** reads all meters in the City quarterly, performs final reads on property transfers and assists customers with billing issues.

AMESBURY PUBLIC SCHOOLS

Amesbury Public Schools' Mission Statement

“The Amesbury School District is unconditionally committed to every child, ensuring that all students experience success through the development of attitudes and skills necessary for lifelong learning by providing the highest quality staff, meaningful learning experiences, and a vitally involved community.”

Introduction

The 2013-2014 school year was marked by exciting change and impressive progress. We are proud of the many achievements that our students realized during the year as we laid a strong foundation for educational innovation and excellence. This was achieved through the cooperation and support of students, staff, parents as well as our elected officials; School Committee and City Council members. We continue to be a district of excellence and one that cares deeply about our children.

Student Achievement

As in years past, our number one focus is on doing what is best for students. This school year our students have continued to make significant gains in academic achievement. As a district we have continued to meet or exceed the federal requirements for “Adequate Yearly Progress” (AYP). While we have identified areas of academic growth in need of continued focus, an ever increasing number of students are scoring in the advanced and proficient ranges on MCAS while a corresponding decreasing percentage of students are scoring in the failing category. Once again SAT and Advanced Placement scores have realized significant gains. In addition, data collected as part of our local assessments are indicating steady progress and allowing for focused intervention in areas in which continued growth is needed. All students who met local requirements for graduation from Amesbury High School also achieved the MCAS competency determination for graduation. Finally, the percentage of students pursuing college education after graduation continues to increase.

Curriculum and Professional Development Report

The teachers and administrators in Amesbury began the year with two professional development days before Labor Day. The Welcome Back message given by Dr. Robinson highlighted the many positive elements of school and district culture in the Amesbury Public Schools. All staff has worked diligently in the past to ensure that classrooms, schools and school events are safe for our students to learn and grow both academically and socially.

The Middle School continued the work of infusing balanced literature into our curricular offerings. In addition, both the Middle and High School teachers and administrators examined and refined their school wide response to aggressive peer behaviors that can result in bullying. This work continued throughout the year in faculty meetings and Professional Release Time meetings resulting in additional instruction and support for all students across the district.

2013-2014 was the fourth year APS had five early release days designated to create more professional learning time and time for parent conferences. On the first Professional Release Time Day (PRT) teachers worked in building based groups to analyze MCAS and district based data in order to develop their School Achievement Plans. The three additional days allowed teachers to work together in school, department or grade level teams to discuss curriculum and instruction. In addition to the four days designated to professional collaboration and learning, K-8 teachers utilized one of the PRT days for parent conferences.

Several initiatives which were started at the state level had direct and immediate impact on the district curriculum, professional development and responsibilities of teachers, administrators and staff across the district. The State of Massachusetts passed additional bullying regulations that required each district across the Commonwealth to create a Bullying Prevention and Intervention Plan. Districts are required to articulate how they would address six areas (Leadership, Training and Professional Development, Access to Resources and Services, Academic and Non-Academic Activities, Policies and Procedures for Reporting and Bullying and Retaliation, and Collaboration with Families) in regards to the prevention and intervention of bullying.

Amesbury Public Schools signed on to be one of the MA Race to the Top districts. This has provided the district \$173,000 over four years and it has committed the district to implementing several new state initiatives on an accelerated timeline. One such requirement is the adoption and implementation of the Common Core Standards in English Language Arts and Mathematics. The process of sharing these changes with staff and creating curriculum revision teams began in 2010 and will continue with all staff throughout the 2014-2015 school year.

The New Teacher Induction Program continues to be refined and expanded to meet the needs of teachers new to the district; this year's program was made successful by the commitment of the mentor teachers in supporting those new to the district and/or profession.

The Amesbury Public Schools believe a staff that is reflective, is then able to identify what is most successful in personal and district wide instructional practices and can systematically refine areas identified for enhancement. APS designs professional development opportunities and programs to reinforce these values and further develop these skills.

- Title I funding allowed for the continuation of the Title I Literacy Camp for students entering grade 2 and Title I Math and Literacy Camp for students entering grade 3 who were recommended by their classroom teacher. The camp enables them to get a jump on the upcoming school year and helps ensure they become and remain proficient readers.
- As a RTTT district, APS implemented the new Educator Evaluation Model. Educators and administrators set meaningful goals that acted as roadmaps to growing their professional practice on behalf of students.
- Teachers met together during professional development days, staff meetings, common planning times and in book studies to look at student work, district developed timelines, curriculum documents and assessments. Amesbury teachers consistently use all available professional time to collaborate on issues that will help meet the everyday needs of students in the classroom.

Curriculum work and professional development are ongoing. In some years, a grade/department may work with outside consultants to get a fresh perspective on their subject or to learn something new. In other years, staff work together to refine and implement what has been learned and developed. As we believe that standing still is going backwards, every department and individual teacher participated in several professional growth opportunities from 2013-2014 and their impact on their students in the classroom.

Amesbury Elementary School

Amesbury Elementary School aims to provide exceptional instruction without exception to students in grades ranging from our 3-year-old Pre-K program through Fourth grade. We ended the 2013-14 school year with 429 students enrolled at AES. A major focus for Amesbury Elementary School, and all of Amesbury's schools, was continuing the process of shifting our instructional focus to the new Massachusetts Curriculum Frameworks in English Language Arts and Mathematics. Based on the Common Core State Standards that have been adopted by 45 states, these documents represent the goal of making our students 'college and career ready' upon high school graduation. While there is a lot in common with the older state frameworks, the changes are significant and require us to rethink the scope and sequence of our instructional programs.

- AES students partnered with Anna Jaques Hospital for the 2nd Annual Fruit and Vegetable Challenge and ate over 3300 servings in five days
- AES students raised over \$3,000 for the American Cancer Society
- During the Spring 2013 MCAS testing, AES 3rd and 4th graders continued to reach Proficiency Advanced levels
- AES continues to partner with colleges and universities in teacher preparation. This year we have hosted student teachers from Salem State University, Lesley College, and American International College.
- Foundations, a subprogram of the Wilson Reading System, has been fully implemented in grades K and 1 and is in place in targeted classrooms in Grades 2 and 3
- GoMath is being used as a primary math resource in grades K – 4. Aligned with the Massachusetts Curriculum Frameworks it is a significant tool in moving forward with the Common Core.
- MAP testing in reading, math, and language was used to establish student baseline performance in the fall in grades 2, 3, and 4

Cashman Elementary School

Our Mission: "Empower a Community of Learners to Build a World of Opportunity"

The Cashman Elementary School is committed to providing our students with a well-balanced educational experience that will build a strong foundation for success in college and career. Children at Cashman receive the foundational knowledge and skills they need but that is just the beginning. Our students are given myriad opportunities to practice these new understandings in real-life, meaningful ways. Classroom projects, community-based projects and co-curricular

activities round out the learning for our students. They are truly living the learning and this is reflected in both the local and statewide metrics, our measures for student achievement. Our students are growing by leaps and bounds!

Our teams of educators work collaboratively with families to ensure that we strategically target the needs of each child. The use of assessment data to make informed instructional decisions is the hallmark of our professional learning community. We continue to refine our work in regard to targeted interventions that give each child the instruction they need when and how they need it.

Traditions are a big part of life here at Cashman. Even our youngest students look forward to participating in the Wax Museum project when they get to grade 4. This is one of many yearly events bring subjects like history to life for our students. School-wide scrabble and food drives for Our Neighbors table are more of the ways we link children to their school community and the Amesbury community in ways they will always remember. Citizenship is a part of our everyday work.

Each year our volunteers provide hundreds of hours that support our students and teachers in their efforts to achieve. The Amesbury Educational Foundation and our Parent Teacher Association are critical to our success. The Amesbury Rotary Club and Senior Center also support the efforts of our staff and learners. Each year these organizations contribute to our success through fundraising and direct service to our children and families. Thank you Amesbury for all your support! These contributions help our school maintain forward momentum for our students. Cashman is a community of collaboration!

Cashman School – 2013-2014 Highlights:

- Common Core aligned curriculum – Go Math, Reading St., Foundations
- Project-based experimental learning: K – Buddies, Gr. 4 Immigration, Gr. 3 Biographies, Grade 2 Amesbury Community Studies, Grade 1 Science walks, etc.
- Common planning time for educators.
- Tiered system of supports
- Intervention Blocks
- ELL – Work toward meeting all State Mandates
- Student Participation in Co-Curricular Activities
- Second Steps Anti-Bullying Program

AEFI Grants

- Accentuate the Positive: \$4,000, Lauri McAllister
- Jorday Shay Memorial Grant - A New Cashman Kiln: \$10,000, Karen Greenfield
- Theater Kit and Kaboodle: \$2,000, Victoria Fitzpatrick and Kathy Scholtz
- \$10,000 Jordan M Shay Memorial Grant and Trophy: “Music Makes Us Smarter” at CES and AES – joint grant for both music departments, Johanna Hoyt Kimball and Alicia Harlov

Community Connections

- Sr. Tax Write-Off Program: Three consecutive years working with the program, local seniors support our breakfast program and assist staff.
- Our Neighbor’s Table: CES Student Council sponsors events that collect thousands of items for our local food pantry.

- AHS Big Brother/Big Sister Program
- Pettengill and APD Collaborations
- Volunteers – Rotary Readers

Amesbury Middle School

This year's annual report is dedicated to the students, teachers, and support staff of the Amesbury Middle School. Due to the continued economic hard times that continue to affect people throughout the entire job market, these professionals continue to provide and deliver a quality education to the students of Amesbury. They unselfishly work hard in making the middle school experience for students a positive, enthusiastic, and rigorous experience. The Amesbury Middle School teachers and support staff continue to work towards meeting our school mission statement by "ensuring that all students receive a dynamic and challenging middle school experience." As a school community we will continue to dedicate ourselves towards meeting the academic, social, and emotional needs of all students. In addition, students and staff are making preparations in developing a curriculum that meet the rigorous demands of the Common Core Standards. Our goal at the middle school continues to be our commitment to raise achievement levels for all of our students in order for them to meet the academic rigor that has been set for students to meet 21st century skills.

Amesbury Middle School's commitment to continue providing staff members the professional development necessary to help students meet the rigorous standards that have been set by the state and federal governments. We continue our efforts as a school community to provide a balanced literacy approach in all content areas and disciplines to help students develop a deeper level of thinking through reading, writing, speaking and listening skills students will need to be successful in the 21st century. Over the course of the school year teachers have been working hard with administrators in regards to writing and aligning district curriculum to the Common Core Standards.

Amesbury Middle School is proud to highlight the following achievements:

- In 2013, school wide ELA growth was 45% and math was 48.5%. In 2013, 76% of our students were proficient or higher in ELA compared with the state at 72%. In 2013, 59% of our students were proficient or higher in math compared with the state 56%. In 2013, 56% of our students were proficient or higher in science/technology compared with the state at 39%.
- Building based implementation of Northwest Evaluation Association Measured Academic Progress Assessment (MAP) given 3 times per year to all students in grades 5-8 for English Language Arts and Mathematics.
- Building based instructional approach to balanced literacy in all content/subject areas to build critical thinking and understanding skills.
- Building based use of teacher implementation folder in all content and disciplines to look at question prompts related to student written responses.
- Science Journaling in grades 5-8 to build consistency in science reading and writing.
- Guided Observations from schools in Massachusetts and New Hampshire to observe our balanced Literacy approach to learning.
- Peer Mediation Program training completed January 2014

- Sixth Grade Blue Team Students and Teachers shared Egypt Book project work and presented to Cashman 3rd grade students and teachers.
- Seventh grade Lowell's Boat Shop program
- Boston College Educational Seismology Project partnership supporting Earth Science with sixth grade students and teachers.
- 5th Grade Community Partnership Unit to develop connections between students and the community at large
- AEFI Grant Recipients:
I Learn, I Love, iPad: \$3,000, Catherine Jackson
The Laughter Club: \$709, Samuel Bragg
What's the Connection? Bringing Instruction to Life: \$2,189.01, Maureen Hardin
Fresh Paint: \$3,800, Susan Olsen and Ryan Jackson
You don't have to be Clairvoyant to Crack the Code: \$1,150, Susan Kakides
"Hey It's My Turn": \$5,000, Catherine Hill

2013-2014 Community Highlights:

- The food drive sponsored by the AMS Student Council collected over 1,500 food items for Pettengill House
- AMS Student Council sponsored a successful school wide "Pennies for Patients" program
- AMS in partnership with the Amesbury Police Department and The Council of the Aging sponsored a holiday breakfast and concert for senior citizens in December
- AMS Music and Art Departments hosted the annual "Jazz and Art Night" for the community
- The AMS Drama Club produced the show "The Music Man"

Amesbury High School

Amesbury High School (AHS) is a school for grades 9 through 12. It has 44 full time teachers with a student-to-teacher ratio of approximately 15 to 1. During the past few years, the reduction in teaching staff and a drop in student population have created more challenges in providing for the needs of the students. Despite these challenges Amesbury High School continues to provide a quality education to the students of Amesbury.

The culture of AHS is that of students and staff working together. The staff of AHS is highly qualified and dedicated to all students. Many make connections with students outside of the classroom and volunteer their time, going to school events, advising, chaperoning, and "going the extra distance" to be sure the school experience is a positive one. The AHS students are proud of the Gold Student Council award received two years in a row from MASC and continues to coordinate and lead many of the programs at the school. They continued the work of Rachel's Challenge to promote a culture of acceptance and caring. They lead our spirit programs and coordinate student government. There are several honor societies recognizing high achievement. There are competitive academic teams in science and math who have shown remarkable accomplishment. The school newspaper is published every week and the yearbook continues to be best in the area. All of this is through student effort with staff guidance.

Amesbury High School continues to expand its partnerships with community agencies. There is cooperation and collaboration with other town departments and community agencies to provide support for students and families. Partnerships with local institutions of higher learning provide students with additional chances to graduate from AHS being Career and College ready. In programs with NECC and Salem State University, students earn high school credit and college credit along with classes with North Shore CC that are matriculated for dual credit. The past five years AHS and NECC staff have worked together on a pilot program for Early College. Students enroll as sophomores to take interdisciplinary History and English classes along with a college success class. Junior year students take English and History along with selected classes such as art, science, and music. Senior year these students take Senior ELA for college credit as well. Second semester they have an opportunity to take additional credits at the NECC campus to earn more credits for possible transfer credits to get a jump on their college plans. Opportunity and support is provided for all students to reach their highest individual academic, social and civic achievement.

Amesbury Academy Charter Public School

The Amesbury Academy Charter Public School (the Academy) was founded in 2001 to reach and inspire students who have not flourished in a traditional educational environment. Standards-based academics build competence in language arts, mathematics, social studies and science for at-risk high school students in this Horace Mann public charter school. The Academy is located in downtown Amesbury and serves students in grades 9 through 12.

Unique aspects of the Academy include:

- An innovative curriculum
- Trauma-informed practices guide instruction
- Arts and community service learning
- Individual Learning Plans guide progress
- Job readiness and career planning
- Internship and work-study to develop job skills
- Emotional/social skills development

In the area of academic programming, this year the Academy continued to work with a new blended curriculum model that stressed more on-line options for our students. These options included enrolling in the Virtual High School (VHS) program and the training of our science/math teacher to become a certified field supervisor for the program. The Academy is working to establish partnerships with Amesbury High School (AHS) and Northern Essex Community College (NECC) to participate in classes at the high school and Duel Enrollment classes at the college level. Academic programming for underclassmen is based on the state standards and the common core. As students reach proficiency in the core curriculum, these partnerships allow the upper classmen to explore more elective and career focused classes.

- June, 2014- 4 students graduated from Amesbury Academy in the Holy Family Parish Hall. Three seniors were accepted to colleges; one student enlisted in the military,

- The staff and students worked together to raise \$6,500 by sponsoring and organizing the father and daughter dance for the city’s elementary students and families. This event is one of the most popular events of the year and continues to sell out.
- Nine students were active members of the Amesbury Academy Interact Club sponsored by the Amesbury Rotary Club working with Rotary members to provide “Service Above Self”.
- The students of the Academy gave back to the community through over 10,000 hours of community service.
- The Academy boasts nine founders for the Peer Leadership Program.
- Academy students participated in a number of fundraisers to benefit the Pettengill House
- Academy students participated in clean-up efforts for Camp Kent, created signage and planned the development of a butterfly garden.
- The entire 50 student population and staff of nine participated in the city’s recycling program.
- Seven students took the MCAS in the spring of 2014 and received results that show increasing improvement and above state averages. One hundred percent passed English Language Arts; seven students passed Math; and six students scored in the proficient range on the biology exam.
- Three students received the Abigail Adams Scholarship.
- AEFI Grants Received:
 Learning to Chill – Mindfulness for Teens: \$1,900, Ami Hawkes and Bethany Noseworthy
 Project Parenthood: \$1,368, Bethany Noseworthy

CEMETERY COMMISSION

Members: Jane Snow, Joe Sielicki, Geoffrey Butler

The Cemetery Commission worked with Peter Dearborn, Parks and Cemetery foreman, to investigate ways to preserve our older cemeteries.

Much work was put into Old Corner Cemetery on Elm St. The cemetery was cleared of brush and the stones were cleaned. The data was recorded from each stone and validated through the Salisbury Vital records database on line. Each stone was also photographed and a copy of the data has been placed in the Library and in the Parks and Cemetery office.

The DPW worked with Jane to upright and repair over 50 stones. It is the hope that this work might help us to qualify for some form of grant to upright/repair the stones that are in need of more repair than we are capable of doing.

The group has spent a fair amount of time discussing how and how much of our data can be put on line. Since the City website is in the middle of an overhaul we have decided to hold off on that until the new system has been up and running for a period of time. In the meantime, we will work on organizing the records and getting as much of the information on Pontum (city cemetery program), making it easier for the department to access records.

Our goal is to meet at least four times per year (Feb., May, Aug., Nov) and more if the need arises.

CULTURAL COUNCIL

2014 Amesbury Open Studio Tour (18th Annual Event)

- Attended by hundreds of visitors from Amesbury and throughout the region
- Featured 100+ local artists and performers
- Included a free trolley for visitors

2014 Grant Recipients

- Funded and promoted 13 local cultural programs in Amesbury and surrounding communities, attended by hundreds of residents
- Distributed a total of \$5,651.00 (funds provided through the Mass Cultural Council)

Grant Recipient Reception and Cultural Networking Event

- Held annual reception honoring grant recipients and showcasing Amesbury's cultural community at Workspace 36
- Attended by 75+ honorees, local officials, business owners and community members
- Live music provided by members of the Merrimack Valley Philharmonic
- Book signing by local author Margie Walker

FINANCIAL SUMMARY

Revenues

- State Revenue: \$5,140.00 (Massachusetts Cultural Council Grant Allocation)
- Other Revenues: \$2,732.30 (Interest accrued on account, locally raised funds, municipal funds)
- Total Revenues: \$7,872.30

Total Expenditures: \$9,735.71

Account Balance (end of fiscal year, 6/30/14): \$9,591.52

Local Revenue/Interest remaining in Account Balance: \$5,146.89

HISTORICAL COMMISSION

Following are the major activities of the Amesbury Historical Commission during Fiscal 2014:

- *Demolition Application for 5 School St.* Performed a site visit. Motion that the property be deemed not historically significant passed unanimously.
- *Demolition Application for 98 Friend St.* Motion that the property be deemed not historically significant passed unanimously.
- *Demolition Application for 42 Birchmeadow Rd.* Motion that the property be deemed not historically significant passed unanimously.
- *Demolition Application for 22 Merrimac St.* Motion that the property be deemed not historically significant passed unanimously.
- *Demolition Application for 75 Whitehall Rd.* Motion that the property be deemed not historically significant passed unanimously.
- *Demolition Application for 9 Huntington Ave.* Motion that the property be deemed not historically significant passed unanimously.
- *Demolition Application for 60 Pleasant Valley Rd.* Motion that the property be deemed not historically significant passed unanimously.
- Requested Mayor Kezer to have the quill weathervane removed and stored in a safe place, prior to demolition of the City Hall Annex building.
- Provided ongoing support to Abby Muse, consultant working on the Union Congregational Church application to be listed on the National Register of Historic Places.
- Ongoing negotiations with the Union Congregational Church regarding a Preservation Restriction on their historic buildings.
- Multiple discussions about what to do with the Quill Weathervane. When originally constructed, the Annex building was the Amesbury Mills Village School. In conjunction with the Amesbury Educational Foundation, it was agreed that the weathervane should be transferred to the Amesbury Public Schools.
- *Demolition Application for 50 Merrimac St.* Motion that the property be deemed not historically significant passed unanimously.
- *Demolition Application for 9 South Hampton Road.* Motion that the property be deemed not historically significant passed unanimously.

CITY EMPLOYEES

Name	Department	FY2013		FY 2014	
		Regular	Overtime	Regular	Overtime
Abramson, Hope J	Middle School Teachers	74,324.07	-	78,986.98	-
Ackerman, Thad J	Amesbury High Teachers	74,324.07	-	78,986.98	-
Ahola, Ann Marie	Amesbury High Teachers	71,980.48	-	75,090.90	-
Aldrich, Tracey	Library	9,241.67	-	14,595.00	-
Allen, Stephen	Fire Department	34,841.38	308.52	49,412.06	566.93
Alley, Luke A	Middle School Teachers	37,378.00	-	46,394.24	-
Almon, Danielle E.	Youth Services	3,948.75	-	2,097.13	-
Anderson, Leslie J	Substitutes	3,675.00	-	4,912.50	-
Andrews, Linsey M.	Youth Services	-	-	547.50	-
Angerhofer, Timothy E	Amesbury High Teachers	52,764.69	-	56,314.56	-
Ankiewicz, Katherine J	Title I	30,996.35	-	23,941.23	-
Armitage, Marissa L	Middle School Teachers	54,089.91	-	56,983.92	-
Armstrong, Kathleen E	Elementary SPED Teachers	26,547.18	-	33,001.94	-
Arsenault, Peter H.	Youth Services	700.00	-	450.00	-
Ashman, Daniel G	Charter School	9,036.83	-	47,258.40	-
Ashton, Julianne	Substitutes	112.50	-	-	-
Augustini, Christin A	Middle School SPED Teacher Aides	14,345.06	-	25,012.51	-
Babine, Carol A	Middle School Lunch Worker	15,809.41	-	16,221.24	-
Bailey, Caitlin E	Middle Guidance	52,919.64	-	53,497.76	-
Bailey, Craig J.	Police Department	83,380.43	3,118.72	51,102.48	345.29
Bailey, Jackson	Harbormaster	6,000.00	-	6,000.00	-
Bailey, Raybecca	Cashman SPED Teacher Aides	14,044.14	-	14,521.55	-
Baker, Joanne M	High School Health	48,123.30	-	51,028.36	-
Baptiste, Joan E.	Comm. & Econ. Dvlpmt	50,275.20	-	51,753.97	-
Baril, Timothy J	Middle School Teachers	46,370.59	-	57,692.14	-
Barker, Mali E.	Youth Services	2,562.00	-	-	-
Barnaby, Leslie A	Cashman Teachers	71,974.70	-	72,374.56	-
Barrett, Darcy J	Elementary SPED Teacher Aides	14,868.36	-	13,546.68	-
Bartkiewicz, Ann	Amesbury High Teachers	73,969.04	-	76,033.28	-
Bartlett, Carol L	Curriculum Clerical	43,691.96	-	44,702.06	-
Bartley, Mary L.	Municipal Council	-	-	1,250.00	-
Basque, Cheryl A	Amesbury High Teachers	57,864.80	-	58,450.92	-
Basque, Michael W.	Admin. & Finance	101,111.14	-	105,427.37	-
Basque, Nathan M.	Police Department	-	-	12,700.60	-
Bastien, Steven R	Amesbury High Teachers	74,548.04	-	74,296.14	-
Batchelder, Colin S	Middle School SPED Teacher Aides	8,318.94	-	15,046.13	-
Bateman Jr., James D.	Fire Department	55,290.24	7,088.32	58,867.17	80.16
Bean, Jeremy	Fire Department	49,304.74	10,913.93	54,399.15	5,510.94
Beaudoin, Kathy R	Amesbury High Teachers	63,823.16	-	67,400.38	-
Beaulieu, Roger L	SPED Bus Drivers	19,401.67	-	19,592.42	-
Becotte, Jamie M.	Middle School Teachers	73,843.32	-	78,487.00	-
Bell, Danielle K	Elementary SPED Teacher Aides	23,166.36	-	22,520.59	-
Bell, Michael J.	Fire Department	51,453.86	8,009.63	56,613.36	544.77
Benevento, Charles	Retirement Payroll	3,000.00	-	3,000.00	-
Bent, Derek M	Middle School Teachers	70,140.00	-	70,417.02	-
Berry, Catherine L	Elementary Teachers	68,344.50	-	68,494.90	-
Berry, Lewis R	Middle Custodians	46,051.20	2,656.81	47,190.40	5,113.75
Berube, Joy	Superintendent Clerical	47,321.04	-	48,486.10	-

Name	Department	FY2013		FY 2014	
		Regular	Overtime	Regular	Overtime
Bettencourt, Alice P	Cashman Teachers	48,167.72	-	53,078.64	-
Bezanson, Amie S	Substitutes	125.00	-	487.50	-
Bibaud, Paul C.	Planning Board	13,260.00	-	13,260.00	-
Bishop-Jarman, Edna A	Cashman Guidance	69,983.48	-	71,939.76	-
Bissaillon, Ernest J	Middle School Teachers	70,735.98	-	72,455.99	-
Bissell, Kathleen E	Cashman Teachers	42,485.26	-	41,967.86	-
Blanchard, Patricia A	CES SPED Teacher Aides/Youth Services	29,331.73	-	27,711.91	-
Blastos, Jean D	Middle School Tutors	17,627.35	-	9,897.17	-
Bolduc-Kelleher, Susan	Cashman Teachers	58,093.98	-	59,506.02	-
Boody, Maureen A	Amesbury High Teachers	67,340.82	-	69,517.04	-
Borisko, Pamela L	Cashman SPED Teacher Aides	15,223.29	-	23,094.11	-
Bradley, Patricia J	Cashman Teachers	72,099.64	-	75,743.60	-
Brady, Michael A	Middle School SPED Teachers	41,625.76	-	51,540.38	-
Bragg, Samuel A	Middle School Teachers	59,367.62	-	70,598.68	-
Branconnier, Philip	DPW	6,258.35	-	7,848.00	-
Brannelly, Karen C	Middle School Teachers	67,616.94	-	69,940.10	-
Brennan, Sean P.	Youth Services	-	-	1,986.25	-
Brickett, Jonathan R	Fire Department	120,200.60	-	132,964.32	-
Brickett, Zachary J.	DPW	24,355.09	3,504.77	34,545.32	8,276.91
Brockmyre, Jean C	Amesbury High Teachers	69,983.48	-	71,939.76	-
Brooks, Walter A	High School Custodians	46,051.20	3,736.15	47,195.20	3,590.71
Brothers, Doreen	Council on Aging	47,699.13	-	49,289.48	-
Brown, Gregg M	High School SPED Teachers	65,747.36	-	67,594.92	-
Brown, Janet L	Elementary SPED Teachers	46,722.94	-	56,228.69	-
Brunault, Janet	Substitutes	4,683.94	-	1,685.40	-
Bruno, Mark C.	Fire Department	55,290.24	8,407.93	58,311.44	2,565.07
Burdick, Brett O.	Inspection	21,525.60	95.45	22,943.40	203.04
Burdick, Erin J	Elementary SPED Teacher Aides	15,921.36	-	13,823.42	-
Burke, Judith	Middle School Teachers	56,349.16	-	58,631.46	-
Burke, Michael	Fire Department	55,290.24	8,262.22	58,311.44	1,202.38
Burnham Jr., Gene A.	Snow and Ice	241.57	-	-	-
Burrell, Emicel R Bonilla	Middle School Teachers	44,285.16	-	48,664.87	-
Bybee, Larry E.	Police Department	68,078.96	1,091.29	70,009.88	1,427.15
Byman, Lori J	AES Library	32,993.49	-	56,362.95	-
Cabana, Jerald A	Substitutes	-	-	2,982.70	-
Caillouette, Patricia K	Middle School SPED Tutors	33,632.28	-	27,480.80	-
Caira, Kevin A.	Retirement Payroll	55,824.71	-	72,365.27	-
Calderwood, Todd R.	Fire Department	51,671.52	13,651.59	52,983.90	1,125.35
Camilliere, Caitlin R	High School SPED Teacher Aides	-	-	5,814.42	-
Campbell, Peter M	Cashman SPED Teacher Aides	14,838.36	-	16,824.75	-
Canning, Robert W	Cashman Custodians	46,051.20	4,035.04	47,195.20	3,488.59
Carnright, Tara E	CES Psychologist/AES Psychologist	50,782.82	-	67,619.38	-
Carpentier, David	Fire Department	34,841.38	1,736.95	49,412.06	864.46
Carter, Cynthia L	Substitutes	-	-	1,087.50	-
Casali, Laurel B	Elementary Teachers	71,575.18	-	73,861.34	-
Cashman, Suzanne R	Superintendent Clerical	68,213.08	-	69,899.96	-
Cassidy, Christopher A.	DPW/Water	2,955.00	-	3,365.00	-
Cassidy, Lisa M	Crossing Guards	6,887.50	-	7,028.60	-
Castine, Colette C	High School SPED Teacher Aides	10,417.68	-	11,033.24	-
Casto, Mark J	Amesbury High Teachers	72,183.20	-	71,874.58	-
Cavalier, Beth A	Title II A/Cashman Teachers	78,826.26	-	79,421.86	-

Name	Department	FY2013		FY 2014	
		Regular	Overtime	Regular	Overtime
Cavanaugh, George T	Police Department	75,233.64	524.28	77,186.16	1,479.65
Cena, John J.	Assessor	3,344.88	-	3,411.72	-
Centric, Sarah B	Amesbury High Teachers	54,086.06	-	55,858.34	-
Chabot, Cristin T	Elementary Teachers	52,859.20	-	57,692.14	-
Chamberlain, Judy	Elementary SPED Teacher Aides	8,129.16	-	1,917.71	-
Chambers, Linda E	Cashman SPED Teacher Aides	20,451.61	-	19,734.29	-
Champagne Jr., Denis A.	Police Department	62,092.93	1,892.71	67,393.46	1,813.80
Chaput, Glenn A	Police Department	89,197.92	17,916.82	94,006.02	16,998.94
Charette, Mary L	Cashman Elem Principal	91,630.64	-	92,630.42	-
Chase, Jamie M	Substitutes	-	-	900.00	-
Chatigny, Albert R	Police Department	88,777.40	2,514.13	91,081.02	5,811.31
Chatigny, Robert L	Police Department	75,233.64	3,484.04	77,186.16	4,743.01
Cicero, Anne Marie D	Substitutes	-	-	150.00	-
Clancey, Violeta P	Middle School SPED Teacher Aides	17,153.78	-	13,447.52	-
Clark, David	Police Department	56,732.40	3,929.75	58,341.56	4,886.62
Clark, Jamie A.	Fire Department	51,671.52	6,585.01	53,488.80	10,550.82
Clark, Linda D	AES Clerical Assistant	9,614.60	-	6,375.98	-
Clark, Robert K	SPED Bus Drivers	17,869.95	-	22,565.04	-
Cloutier, Scott D.	Fire Department	61,625.00	13,351.14	64,342.00	10,103.10
Coco, Catherine	Middle School SPED Tutors	33,499.02	-	27,408.38	-
Cohn, Diane L Stowe	Essential School Health	7,025.00	-	7,700.00	-
Collins, Kristen R	Elementary SPED Teachers	64,205.37	-	68,266.96	-
Colton, Kristina M	Elementary SPED Teachers	66,244.46	-	68,094.90	-
Comeau-Dore, Kristen D	Middle School Teachers	44,082.64	-	53,463.12	-
Condelli, Darcie W.	Fire Department	53,754.32	580.58	58,182.00	152.60
Connell Lovett, Courtney E	Cashman Teachers	65,192.12	-	68,585.10	-
Connolly, Angela	Youth Services	2,656.50	-	-	-
Connor, Annmary I.	Council on Aging	57,165.42	-	60,421.17	-
Connor, Joan E S	Essential School Health	28,636.44	-	23,745.67	-
Connor, Sara E	Elementary Teachers	24,975.94	-	30,924.14	-
Connors Jr, Thomas H.	DPW	720.00	-	2,960.00	-
Connors, Thomas H	Amesbury High Teachers	53,569.06	-	56,958.36	-
Cooney, Glynis	Middle School Teachers	52,206.00	-	55,055.91	-
Corbiey, Mary K	AMS SPED Teacher Aides/AMS Tutors	-	-	7,161.78	-
Cornoni, Donna M	Collector/Treasurer	68,299.92	-	72,189.67	-
Costello, Joseph S	Middle School Teachers	65,407.34	-	69,517.04	-
Costello, Tia E	Middle School Teachers	41,625.76	-	60,371.70	-
Cote Harding, Denise M	Substitutes	2,137.50	-	1,200.00	-
Cote, Shari A	Middle School SPED Teacher Aides	24,335.82	-	27,163.35	-
Cote, Suzanne L	Library	56,406.60	-	57,813.88	-
Cramer, M Louise	High School SPED Teachers	65,048.03	-	69,517.04	-
Cronin, Michael	Retirement Payroll	3,000.00	-	3,000.00	-
Crosby, Janet A	High School SPED Teacher Aides	14,639.87	-	14,352.17	-
Croteau Jr., William J.	Elections	300.00	-	300.00	-
Croteau, Vicki A	Substitutes/High School Library Tutors	15,577.03	-	517.68	-
Crovetti, Edwin D	Sewer	68,124.90	2,195.89	75,188.02	4,456.26
Crovetti, Jeanne M	SPED Bus Drivers	19,604.81	-	19,592.40	-
Crowley, Kathleen	Youth Services	66,418.80	-	67,998.70	-
Cunha, Kelly R	Substitutes	-	-	4,712.50	-

Name	Department	FY2013		FY 2014	
		Regular	Overtime	Regular	Overtime
Cunningham, Matthew C.	Police Department	71,867.36	2,284.37	73,519.88	679.14
Curry, Michael F	Middle School Principal	111,039.73	-	112,728.40	-
Cynewski, Jared S	CES SPED Teacher Aides/Youth Services	21,738.52	-	16,632.78	-
Daileanes, Jennifer L	Amesbury High Teachers	65,263.13	-	71,150.10	-
Darling, William R.	COA TUFTS	-	-	1,560.00	-
Davis, Elisabeth R	Elementary SPED Teacher Aides	8,622.35	-	19,834.41	-
Davison, Joyce M.	Youth Services	6,576.75	-	-	-
DeSantis, David A	Charter School	42,794.18	-	52,950.94	-
Dearborn, Pamela M.	MIS	52,810.42	-	54,516.38	-
Dearborn, Peter E	DPW	49,445.96	13,791.45	50,029.74	9,438.00
Deegan, Andrea J	Cashman SPED Teacher Aides	12,931.94	-	17,304.40	-
Deguio, Craig	Fire Department	62,660.48	23,936.93	64,342.00	34,094.38
Del Savio, Bruce N	SPED Bus Drivers	18,191.42	-	19,059.12	-
Delehanty, Sheila	Middle School SPED Teacher Aides	22,221.66	-	24,034.82	-
Denio, Adam D	Middle School SPED Teachers	57,681.99	-	62,772.99	-
Desmarais, Robert L.	DPW	101,447.06	-	107,524.06	-
Devlin, Karen J.	Fire Department	56,899.12	-	58,460.16	451.26
Dienstmann, Ronald	Youth Services	-	-	4,975.00	-
Dierickx, Jeanne M.	Council on Aging	9,402.00	-	11,343.00	-
Dignard, Erin	CES SPED Tutors/Youth Services	29,540.61	-	27,919.23	-
Dion, James J	Water	57,467.92	19,435.47	63,308.08	11,664.96
Dion, Rayleen J	Crossing Guards	385.70	-	220.70	-
Discipio, Jason S.	Assessor	36,861.04	-	58,001.36	-
Dixon, Brian S	Fire Department	55,772.76	116.47	57,614.12	-
Dobbs, Rachael A	High Guidance	33,292.19	-	50,791.82	-
Dodier, Christopher M.	Youth Services/Substitutes	2,815.00	-	16,005.63	-
Dodier, George R	High Guidance	80,837.60	-	83,098.54	-
Dodier, Joanna	Cashman Teachers	54,594.88	-	68,077.42	-
Dolan, Michelle C	Middle School Clerical	32,997.90	-	37,583.00	-
Dombrowski, Clare A.	Library	53,043.98	-	54,343.93	-
Donadoni, Beth A	Middle School SPED Teachers	59,861.19	-	67,977.28	-
Donahue Taylor, Erin M	Cashman SPED Teachers	-	-	56,349.70	-
Dondero, Stephen W	DPW	55,842.29	8,618.28	57,546.16	8,175.07
Donovan, Kevin F.	Police Department	88,613.14	9,219.86	92,757.00	7,750.77
Donovan, Susan M	Substitutes	-	-	885.00	-
Donovan, Terri L	Cashman SPED Teachers	64,205.37	-	68,266.96	-
Dosick, Susan M	Substitutes	1,050.00	-	525.00	-
Dower, Maryanne	Preschool Revolving	74,097.48	-	75,905.12	-
Dubuc, John G	MIS/Network Manager	31,751.16	-	94,419.57	-
Duford, Kira A	Essential School Health	1,375.00	-	1,909.02	-
Dunn, Corinne	Cashman SPED Tutors	38,040.48	-	30,408.62	-
Dunn, Sarah E	Substitutes	5,296.32	-	245.20	-
Dunning, Mitchell	DPW	7,090.00	120.00	6,270.00	-
Dunning, Sharon	Town Clerk	43,189.01	521.92	46,379.72	729.03
Dupere, Lisa A	Title I/Elementary Teachers	64,996.43	-	67,995.14	-
Dwight, Deborah N	Substitutes	1,729.68	-	2,558.52	-
Eaton, Calvin E	Water	39,821.60	8,574.24	45,245.72	9,432.54
Eaton, Debra A	Cashman SPED Teacher Aides	17,104.64	-	13,518.74	-
Eaton, Linda A	Elementary SPED Teacher Aides	3,579.31	-	10,107.04	-
Ebinger, Theresa F	Middle School Teachers	69,486.34	-	71,439.78	-

Name	Department	FY2013		FY 2014	
		Regular	Overtime	Regular	Overtime
Edic, Susan K Curtin	Middle School SPED Teachers	36,318.76	-	70,469.79	-
Egan-Anderson, Agatha	Youth Services	1,837.00	-	-	-
Einson, Jonah E.	Youth Services	-	-	1,620.00	-
Elfiki, Jacqueline Ann	Middle School SPED Teachers	55,752.54	-	61,826.36	-
Elliott, Ellen	Elementary Teachers	55,072.94	-	60,412.16	-
Elliott, Meghan M	Substitutes	528.09	-	551.70	-
Emerson, Florence M	Cashman SPED Teachers	63,598.81	-	66,155.04	-
Emery, Kelsey H.	Youth Services	1,080.00	-	1,040.00	-
Exner, Marybeth	High Guidance	87,528.82	-	87,773.80	-
Fabre, Martine Ag	Network Manager	81,829.60	-	84,778.20	-
Fagerquist, Dana R	Charter School	9,283.91	-	12,666.84	-
Fahey, James J.H.	DPW/Youth Services	4,455.25	-	590.50	-
Fahey, Joseph W	Comm. & Econ. Dvlpmt	83,434.26	-	87,271.62	-
Fairbanks, Jacqueline D	Crossing Guards	8,871.10	-	9,173.70	-
Farmer, Jean	Middle School SPED Teacher Aides	16,610.10	-	15,907.95	-
Farra, Salma	High School SPED Teacher Aides	-	-	9,211.46	-
Farrell, Deirdre M	Business Manager Salary	74,730.78	-	132,225.08	-
Farrell, Sandra M	Substitutes	2,737.50	-	4,813.89	-
Faulkner, Robert C	SPED Bus Drivers	18,400.91	-	19,448.88	-
Fedorchak, Lawrence W	SPED Bus Drivers	32,760.00	-	33,579.00	-
Ferguson, Anne R.	Municipal Council	3,999.96	-	3,499.98	-
Fernald-Waterman, Allison D	Cashman SPED Teacher Aides	13,895.81	-	13,848.33	-
Fetters, Michael C	Cashman Custodians	46,051.20	1,394.83	47,195.20	2,569.66
Field, Dawn M	Cashman SPED Teacher Aides	23,980.56	-	19,555.32	-
Field, Gary M	Sewer	54,520.73	45,009.70	57,181.91	47,635.66
Field, Marc A.	Sewer	36,041.35	4,182.70	42,032.00	4,641.50
Fijalkowski, Daniel B	Middle School Teachers	63,150.56	-	58,206.98	-
Fijalkowski, Stacey M	Middle School Teachers	49,966.31	-	54,617.56	-
Firmes, James R	Middle School Teachers	76,835.00	-	79,198.62	-
Fitzgerald, June E.	DPW	12,366.00	-	12,378.00	-
Fitzgerald, Kristin M	Middle School Teachers	75,974.90	-	78,487.00	-
Fitzgerald, Linda N	CES Lunch Mgr/AHS Lunch Worker	16,297.97	-	17,088.77	-
Fitzgerald, Pauline A	Elementary Teachers	51,610.96	-	54,618.44	-
Fitzpatrick, Victoria M	Cashman Teachers/Youth Services	56,065.24	-	59,292.70	-
Flaherty, Edward J	Cashman Teachers	69,983.48	-	72,151.18	-
Flaherty, Patrick J	Middle School Teachers	64,205.37	-	68,266.96	-
Flint, Haley M	Substitutes	546.30	-	711.25	-
Flynn, Kelly M	Cashman Teachers	51,150.84	-	54,617.56	-
Foley, Gwendolyn M	High Guidance Clerical	32,123.00	-	34,506.94	-
Ford, Rebecca L	Substitutes	-	-	75.00	-
Fortuna, Jeffrey	DPW	-	-	2,240.00	-
Foss, Jacqueline A.	Youth Services	575.00	-	550.00	-
Fournier, Beverley G	Substitutes	-	-	675.00	-
Fournier, Glenn A	Fire Department	95,096.43	-	114,651.07	-
Fournier, Ronald F.	Police Department	24,597.30	-	26,448.05	-
Fowler, Katherine M	HS Tech Salaries	45,638.22	-	53,430.87	-
Fredette, Norman A	Maintenance	53,788.80	13,014.07	55,870.00	13,316.28
French, Ann C	Title I/Cashman Teachers	71,363.84	-	72,297.64	-
Froncki, Stanley S	Amesbury High Teachers	73,416.00	-	77,528.01	-
Fuller, Ann M	Amesbury High Teachers	67,616.94	-	69,517.04	-

Name	Department	FY2013		FY 2014	
		Regular	Overtime	Regular	Overtime
Furlong, Margaret T	Amesbury High Teachers	76,806.04	-	79,421.78	-
Fusco, Gail	Full Day Kindergarten/Title I	10,035.09	-	10,796.49	-
Fusco, Shelley A	HS Clerical Aide	7,927.99	-	11,420.59	-
Gadd, Chrystal A	Elementary SPED Teacher Aides	24,327.83	-	22,233.86	-
Gagnon, Mark D	Police Department	178,628.68	-	4,194.30	-
Gagnon, Pamela J	Substitutes	-	-	2,362.50	-
Gallagher, Donald	SPED Bus Drivers	23,363.13	-	20,183.55	-
Gallagher, James P.	Youth Services	-	-	4,105.00	-
Gallagher, Lynda Marie	Middle School SPED Teachers	8,228.00	-	2,147.20	-
Galvin, Crystal M.	Collector-Treasurer/Admin. & Finance	35,032.55	-	37,854.25	-
Gaudet, Robert E	Elections	300.00	-	300.00	-
Geanoulis, Nicholas J.	Sewer	34,712.92	3,624.20	37,964.58	1,874.73
Gearin, Glen A	Amesbury High Principal	88,029.14	-	87,364.94	-
Gelineau, Jennifer	High School SPED Teacher Aides	-	-	10,339.00	-
Georges, Donna J	Charter School	97,123.04	-	96,699.98	-
Gette, Christopher L.	Youth Services	1,920.00	-	1,185.00	-
Ghezzi, Jennifer	Middle School Teachers	38,632.88	-	47,950.10	-
Giconda, Melissa A	Substitutes	-	-	262.50	-
Gilbert, Kathleen S	Cashman Teachers	77,888.02	-	79,421.78	-
Gilleo, Megan	High School SPED Teacher Aides	7,209.56	-	12,176.52	-
Glaubitz, Charles W	Amesbury High Teachers	65,263.13	-	69,517.04	-
Gonthier, Susan J	Elementary Teachers	52,153.74	-	54,868.16	-
Gosselin, Morgan E.	Youth Services	2,196.00	-	1,884.00	-
Granoth, Bethany J	Cashman SPED Teacher Aides	-	-	6,444.82	-
Gray, C. Kenneth	Mayor	-	-	37,230.73	-
Greaney, Corey A.	Public Safety Communications	799.20	-	-	-
Greaney, Pamela J	Elementary SPED Teacher Aides	17,315.43	-	24,751.58	-
Green, Philip A	Elementary Custodians	46,051.20	-	47,195.20	-
Greenbaum, Gayle A	Middle School SPED Teachers	60,090.15	-	66,003.10	-
Greene, Carol J	Cashman Health	56,463.27	-	61,054.48	-
Greene, Rosemary A	Cashman SPED Teacher Aides	15,191.30	-	20,346.21	-
Greenfield, Karen L	Cashman Teachers	67,983.72	-	68,529.70	-
Gregoire, Eric	Mayor	33,379.07	-	33,238.50	-
Griffin, Lyn A	Title I/Curriculum Coordinator	86,871.82	-	102,637.06	-
Griffin, Michelle	High School SPED Teacher Aides	18,051.88	-	18,629.99	-
Grot, Christine A	Substitutes	6,348.27	-	1,351.72	-
Grover, Lee A	Substitutes	1,687.50	-	2,025.00	-
Guilmette, Ronald G.	Police Department	64,845.36	1,818.90	70,186.08	1,832.92
Gwinn, Jeanne M	Full Day Kindergarten/Title I	19,618.74	-	15,504.30	-
Gwinn, Stephen P	Elementary SPED Tutors/Youth Serv	33,138.97	-	28,471.24	-
Hagan, Bianca C	Elem SPED Teacher Aides/Youth Serv	4,142.65	-	9,107.40	-
Haggett, Tara L.	Collector/Treasurer	-	-	3,788.34	-
Halkin, Katharine	Elem SPED Teacher Aides/Youth Serv	19,986.04	-	20,820.71	-
Hamond, Norman Roy	Amesbury High Principal	111,645.14	-	113,816.70	-
Hanscom, Susan M	Amesbury High Teachers	63,598.81	-	67,669.12	-
Hanshaw, Thomas G	Police Department	66,774.43	13,822.72	70,753.94	10,058.30
Hardin, Maureen E	Middle School Librarian	70,998.51	-	72,546.78	-
Harkin-David, Carrie V	Elementary SPED Teacher Aides	4,629.69	-	13,495.98	-
Harlov, Alicia A	Elementary Teachers	30,074.48	-	30,094.62	-
Harlow, Christine M	Elementary SPED Teacher Aides	16,755.24	-	13,504.38	-

Name	Department	FY2013		FY 2014	
		Regular	Overtime	Regular	Overtime
Harney, Sheila M	Elementary SPED Teachers	55,639.05	-	61,915.32	-
Harnum, Gordon	Substitutes	300.00	-	-	-
Hart, Melinda E	Elementary SPED Teachers	60,090.15	-	43,463.22	-
Harty, Nathalie A.	Library	-	-	3,208.95	-
Hashem, Samaria C	High School SPED Teachers	29,958.08	-	62,367.58	-
Hasselbacher, Jill	Youth Services	575.00	-	-	-
Hawkins, Kathryn A	Collector/Treasurer	52,049.20	-	55,176.80	-
Hawrylcw, Jennifer S	Title I/Full Day Kindergarten	16,979.20	-	17,688.57	-
Haynes, Timothy	Fire Department	65,091.56	19,319.97	68,808.54	15,904.77
Hazelton, Cheryl L	AMS SPED Teacher Aides/Youth Serv	24,226.63	-	25,929.47	-
Heartquist, Allison	Mayor	48,273.94	-	28,099.76	-
Heckerman, Sally A	Elementary SPED Teacher Aides	26,381.04	-	23,854.45	-
Helliesen, Walter	Amesbury Elem Principal	97,314.20	-	98,496.72	-
Henderson, Ami K	HS Pyschologist	75,094.94	-	77,237.14	-
Hewey, Deborah S	Cashman SPED Teachers	42,969.96	-	45,278.10	-
Hicks, Katrina M.	Youth Services	1,820.00	-	3,564.75	-
Higgins, James A	Water	55,987.20	21,282.78	58,983.20	14,153.06
Higgins, Mikayla	COA TUFTS	-	-	2,400.00	-
Hildt, Michael B	Charter School	-	-	33,183.90	-
Hill, Catherine A	Middle School Teachers	73,843.32	-	78,637.00	-
Hirbour, Linda J	Cashman Lunch Mgr	22,611.91	-	17,200.78	-
Hodge, Ronda B	Superintendent Clerical	6,833.77	-	5,079.92	-
Hopkins, Brian C	Middle School Teachers	64,079.56	-	68,094.90	-
Huber, Diana L	MS Clerical Assistant	14,362.92	-	15,950.07	-
Hudon, Joan	Cashman SPED Teacher Aides	9,820.98	-	9,052.68	-
Hughes, Robert	DPW	47,392.84	6,744.70	52,082.21	13,957.00
Hussey, Meredith L	Cashman SPED Teacher Aides	13,870.26	-	10,394.62	-
Iannuccillo, Elizabeth M.	Youth Services	7,347.43	-	12,163.38	-
Iannuccillo, Paula E	Elementary SPED Tutors	34,633.62	-	27,494.44	-
Ingraham, Paul A	Substitutes	14,175.00	-	4,350.00	-
Irving, Elaine M	SPED Bus Drivers	7,096.65	-	12,566.82	-
Irving, James B	SPED Bus Drivers	10,670.29	-	16,740.33	-
Jackson, Catherine D	Middle School SPED Teachers	72,499.98	-	74,312.07	-
Jackson, Ryan M	Middle School Teachers	42,900.00	-	53,078.64	-
Jain, Nipun	Comm. & Econ. Dvlpmt	65,345.00	-	67,998.70	-
Jancewicz, Deborah J	Title I/Full Day Kindergarten	13,789.43	-	16,281.75	-
Jancewicz, Paul J	Amesbury High Teachers	66,219.93	-	67,844.91	-
Jensen, Linda G	Substitutes	3,150.00	-	1,971.40	-
Johns, Tawnya R W	Substitutes	-	-	225.00	-
Johnson, Damian A.	Assessor	3,344.88	-	3,411.72	-
Johnson, Janet K	Cashman SPED Teachers	51,560.43	-	56,538.70	-
Johnson, Mary K.	Library	1,634.00	-	2,080.00	-
Johnston, Kevin J	Maintenance	1,470.00	-	6,655.00	-
Jones, Beth V	Middle School Teachers	74,564.57	-	79,237.10	-
Kahrman, Vanessa R.	Council on Aging	5,130.00	-	11,200.00	-
Kakides, Susan H	Middle School Teachers	71,353.82	-	75,416.78	-
Kane Jr., John E.	Fire Department	55,290.24	9,221.63	58,311.44	-
Kelcourse, James M.	Municipal Council	3,000.00	-	3,000.00	-
Kelly, Aisling C	Middle School SPED Teacher Aides	27,094.59	-	18,972.38	-
Kennedy, Florence	Charter School	7,386.96	-	7,792.05	-
Kenney, Evan M.	Mayor	-	-	24,285.71	-

Name	Department	FY2013		FY 2014	
		Regular	Overtime	Regular	Overtime
Kenny, Kate F	Substitutes	-	-	1,551.98	-
Kermelewicz, Julie K	Cashman Teachers	44,174.24	-	54,617.56	-
Kern, Susan W	Elementary SPED Teachers	38,159.23	-	40,810.78	-
Kezer III, Thatcher W.	Mayor	77,115.42	-	42,884.58	-
Kilgour, Laura J.	Public Safety Communications	31,797.68	-	1,273.84	-
Kimball, Johanna H	Cashman Teachers	33,300.30	-	41,232.60	-
Kimball, Neal F.	DPW	44,097.46	18,671.49	46,643.04	19,213.32
Kimball, Susan J	Elementary Teachers	71,693.60	-	74,848.64	-
King, Evan H.	DPW	2,379.64	-	4,960.00	-
Kirk, Ronald J.	Inspection	500.00	-	500.00	-
Kitchin, Bonnijo	Town Clerk	65,195.26	-	68,908.26	-
Klein, Paul A.	DPW/Water	4,307.50	-	11,280.00	-
Klein, Steven	Water	41,625.48	4,678.72	46,972.40	5,351.10
Klucznik, Lori M	Middle School SPED Teachers	58,161.18	-	70,189.70	-
Knowles, Allison R	Youth Services/Substitutes	-	-	831.84	-
Knowles, Lisa R	Elementary SPED Teacher Aides	10,028.14	-	14,428.53	-
Kolenda, Bethany J.	Youth Services	235.00	-	-	-
Kolman, India A	Middle School Teachers	11,850.00	-	42,966.58	-
Kookan, Jason E.	Police Department	70,689.04	863.53	72,935.38	2,182.22
Kuhn, Barbara I	Substitutes	4,866.00	-	2,950.00	-
Kukene, James	Fire Department	68,176.36	-	69,804.64	14,998.63
LaPlante, Jessica L	Elementary SPED Teacher Aides	8,889.76	-	22,927.26	-
Labatte, Margaret Anne	Town Clerk	8,232.00	-	9,264.00	-
Lacava, Scott A	Middle School SPED Teacher Aides	24,301.35	-	26,103.60	-
Ladd, Jon	Elementary SPED Teachers	45,628.00	-	41,036.13	-
Laforte, Krista L	AMS SPED Teacher Aides/Youth Serv	35,426.33	-	31,425.64	-
Lambright, Austin L	Elementary SPED Teacher Aides	27,319.12	-	22,777.42	-
Lamontagne, Kerstin	Middle School SPED Teacher Aides	14,725.36	-	18,851.56	-
Landry, Albert R	Crossing Guards	1,366.49	-	7,356.30	-
Landry, Raymond R.	Police Department	73,801.52	1,078.32	76,707.24	3,764.25
Lang, Susan J	HS Tech Salaries	46,603.58	-	54,200.12	-
Lannon, John D	Substitutes	2,025.00	-	75.00	-
Lannon, Juliet H	Substitutes	7,190.16	-	7,272.32	-
Lavalley, Ashley A.	Cashman Teachers	56,096.58	-	59,230.40	-
Lavenson, Debra L	Amesbury High Clerical/Athletics	34,304.92	-	36,096.21	-
Laverde, Lisa P	Cashman SPED Teachers	38,982.09	-	39,956.91	-
Lavoie, Robert W.	Municipal Council	3,000.00	-	3,000.00	-
LeBlanc, Justin	Water	37,376.45	8,651.08	39,578.25	10,027.50
LeBlanc, Vanessa	DPW	-	-	800.00	-
Leahy, Nancy J	Substitutes	10,580.00	-	340.00	-
Leary, Barbara	Amesbury High Teachers	74,839.19	-	74,383.05	-
Leary, Christine M	Cashman Teachers	67,215.68	-	71,438.02	-
Leary, Liam	DPW	-	-	1,360.00	-
Leary, Sean	Police Department	76,179.12	5,721.59	80,219.66	13,548.34
Leblanc, Brian J	Sewer	49,834.40	43,153.46	54,098.37	42,603.91
Leblanc, Carla L	Crossing Guards	5,460.41	-	4,553.90	-
Lemieux, Julie	Library	33,317.69	712.69	35,065.36	360.57
Lemke, Blake P.	Fire Department	36,454.46	980.85	49,539.58	978.50
Lesage, Carl A	Police Department	23,946.24	-	24,744.32	-
Lesage, Christopher	Fire Department	5,676.86	-	47,469.08	62.94

Name	Department	FY2013		FY 2014	
		Regular	Overtime	Regular	Overtime
Lesage, Craig	Police Department	56,705.00	1,221.72	58,001.00	2,228.21
Levesque, Carolyn L.	Council on Aging	10,233.00	-	10,296.00	-
Lickeig, Donna M	Inspection	53,880.40	-	55,176.80	-
Lickeig, Jaycob R.	Water	-	-	1,360.00	-
Lickeig, William J	Water	48,084.46	19,673.96	52,169.85	20,807.04
Little, Emily E	Amesbury High Teachers	56,408.10	-	59,230.40	-
Lomanno, Janis A	SPED Bus Drivers	32,193.90	-	33,465.77	-
Lopez, John J.	Conservation Commission	34,326.63	-	35,929.50	-
Lucier, Harry	Substitutes	6,712.50	-	4,950.00	-
Lucier, Michael E.	DPW	50,305.86	23,531.90	54,671.15	24,419.28
Lufkin, Maureen C	Substitutes/Youth Serv/AMS SPED Tutors	38,014.13	-	2,519.14	-
Lyman, John H	Middle School Teachers	76,366.38	-	79,386.98	-
Lynch, Ann F	Substitutes	-	-	1,162.50	-
Lynch, Kristen L	Elementary Health	42,535.29	-	49,491.16	-
Lynch, Linda M	CES Clerical Assistant	9,536.67	-	10,908.30	-
MacIntire, Jennifer L	Cashman SPED Teacher Aides	5,101.16	-	16,212.59	-
MacKinnon, Renee T	ECap	14,709.31	-	12,270.85	-
MacLean, Sandra M	Cashman SPED Teacher Aides	29,512.01	-	24,389.19	-
Macaulay, Allison S	Middle School Teachers	54,698.70	-	58,076.68	-
Mackenzie, Barbara	Middle School Teachers	70,398.53	-	71,700.26	-
Magliaro, Michael A.	Inspection	500.00	-	500.00	-
Maguire, Eryn K	Charter School	57,481.28	-	65,323.56	-
Mainville, Mary	Assessor	43,751.40	-	44,793.00	-
Mamakos, Cathryn A	Middle School SPED Teachers	67,616.94	-	69,517.04	-
Mangini, Lisa C	Cashman SPED Teacher Aides	7,940.83	-	7,891.08	-
Manoloff, Brett A	AHS Teachers/Youth Services	64,079.56	-	69,032.40	-
Manor, Peter A.	DPW	62,090.86	-	65,627.11	-
Manson, Barbara Lyons	Substitutes	5,662.50	-	5,327.66	-
Manson, Justin K	Maintenance	1,470.00	-	13,292.50	-
Marino, Mary	Assessor/Retirement Payroll	74,946.30	-	27,476.83	-
Marsh, Anita F	Middle School Teachers	70,231.94	-	72,189.62	-
Marshall, Kathleen	Substitutes	2,062.50	-	3,150.00	-
Marshall, Nancy J	Full Day Kindergarten/Title I	16,873.07	-	17,674.98	-
Marshall, Shayna A	Cashman Teachers	38,654.60	-	37,410.53	-
Mason, Jeffrey R	Water	79,453.20	15,956.48	75,056.80	7,479.04
Mason, Steven S	Fire Department	54,964.24	6,684.79	57,268.58	1,692.61
Mather, David B.	Fire Department	85,447.78	-	102,742.20	-
Matlin, Erin A.	Library	56,418.44	-	60,003.44	-
Mauriello, Jane	Substitutes	-	-	450.00	-
McAllister, Lauri A	Cashman SPED Teachers	83,634.01	-	80,191.02	-
McAndrews, Elizabeth S	Amesbury High Principal	95,851.22	-	97,608.84	-
McAtavey, Brenda L	Cashman SPED Teachers	70,231.94	-	72,189.62	-
McBride, Barry J.	Inspection	23,811.20	926.91	24,380.00	844.56
McBrien, Alexander S.	DPW	15,720.00	-	11,283.75	-
McBrien, Bruce A	Elementary Teachers	69,523.64	-	72,339.76	-
McCann, Michael J	High School Custodians	46,051.20	4,798.88	47,195.20	4,220.37
McCarthy, Julia C	Elementary Teachers	19,463.25	-	57,142.58	-
McCartney, Marianne	Substitutes	225.00	-	4,837.50	-
McClure, Donna M.	Municipal Council	3,000.00	-	3,000.00	-
McConnell, Frances L	Substitutes	10,775.44	-	571.32	-
McGrane, Michael R	DPW	44,179.23	784.04	50,113.31	59.56
McGrath, Maryann	Cashman Library	68,650.74	-	73,019.48	-

Name	Department	FY2013		FY 2014	
		Regular	Overtime	Regular	Overtime
McGregor, Iain	Fire Department	55,242.43	3,753.89	58,311.44	4,763.13
McLane, Billie A	Substitutes	11,980.68	-	975.00	-
McMilleon, Joseph W.	Municipal Council	3,000.00	-	3,499.98	-
McNabb, Aaron J	Middle School SPED Teachers	49,923.95	-	54,617.56	-
McNally, Kathleen	Title I/Full Day Kindergarten	17,598.00	-	15,976.41	-
Merrow, Joanne M	Cashman SPED Teacher Aides	14,896.44	-	13,518.74	-
Merz, Daniel R	High School SPED Tutors	27,106.85	-	20,417.23	-
Merz, Dara E	Amesbury High Teachers	59,087.20	-	62,305.86	-
Meyer, Susanne E	Amesbury High Teachers	67,812.66	-	68,202.79	-
Miller, Joan E	Substitutes	2,212.50	-	2,550.00	-
Mirandi, Laura E	Middle School Teachers	67,616.94	-	70,620.78	-
Mitchell, Amy M	Cashman Teachers	53,625.73	-	56,973.72	-
Mitchell, Jamie D.	Sewer	35,355.10	5,729.87	43,154.64	5,093.85
Mitchell, Mary L	Middle School Teachers	56,987.38	-	62,604.78	-
Mitchell, Susan	Elementary SPED Teachers	70,231.94	-	72,189.62	-
Moavenzadeh, F. David	Municipal Council	-	-	1,500.00	-
Moisan, Jesse A	HS Tech Salaries	5,460.00	-	5,775.00	-
Moody, Jessica L	Elementary Guidance	52,934.70	-	51,444.32	-
Mooers, Patricia A	Elementary Teachers	73,223.44	-	75,283.22	-
Moore, Alicia J	AES Clerical Assistant	8,973.00	-	13,866.96	-
Moore, Michael F	Water	52,869.99	10,481.73	52,718.85	12,392.01
Morel, Maria T	Elementary SPED Teacher Aides	7,190.49	-	7,837.57	-
Morin, Suzanne M	Elementary Teachers	73,969.04	-	76,033.28	-
Morrill, Gerard	Fire Department	57,012.32	12,323.71	59,157.36	3,241.67
Morrill, Jonathan	Police Department	52,540.87	4,168.36	51,661.57	3,744.42
Morrill, Kathleen A	Amesbury High Clerical	43,128.02	-	44,156.06	-
Morris, Elizabeth	Elementary Teachers	76,337.90	-	78,910.06	-
Morris, John W.	Regional Health Services	76,430.90	-	80,783.90	-
Morrison, Cathy A	AHS SPED Teacher Aides/Youth Serv	23,268.82	-	20,335.68	-
Morrow, Cathy A	Substitutes	288.33	-	-	-
Moses, Leeanne	Youth Services	3,388.00	-	-	-
Moskowitz, Lauren M	Cashman SPED Teachers	55,028.56	-	59,999.42	-
Moulton, Polly W.	Library	11,763.68	-	17,203.99	-
Mroz, Alli M	Elementary SPED Tutors/Youth Services	29,237.75	-	25,217.77	-
Mroz, Susan N Hartnett	Amesbury High Teachers	70,616.91	-	72,383.01	-
Mueller, Marianne	Substitutes	1,537.50	-	1,012.50	-
Mullaley, Thomas O	Fire Department	53,101.96	5,645.70	54,527.12	1,343.34
Mulligan, Eugene J.	DPW	15,360.00	-	15,150.00	-
Mulrenin, Kevin	Police Department	71,022.06	2,000.04	72,935.38	4,435.44
Munroe, Russell J	High School Audio Visual	63,980.02	-	65,333.02	-
Murphy, Amiee M	Substitutes	-	-	75.00	-
Murphy, Deborah C	Elementary SPED Teacher Aides	30,334.59	-	24,041.98	-
Murphy, Erin C.	Youth Services	-	-	1,175.00	-
Muse, Abigail S.	Youth Services	14,686.28	-	10,722.17	-
Muse, David N.	Attendance Officer	18,343.42	-	17,037.09	-
Muse, Kerry L.	Youth Services	18,941.63	-	17,419.50	-
Myszkowski, Karen	SPED Clerical	43,962.10	-	45,002.10	-
Nadeau, Anne M	Amesbury High Clerical	37,923.08	-	39,282.88	-
Nadeau, Denis	Inspection	63,125.66	2,029.04	67,669.97	1,596.15
Nadeau, Helen M	Amesbury Elem Clerical	43,951.96	-	45,702.02	-
Nadeau, Melissa I	Charter School	39,275.04	-	33,156.60	-

Name	Department	FY2013		FY 2014	
		Regular	Overtime	Regular	Overtime
Nadeau, Michelle L	Crossing Guards	198.36	-	67.80	-
Nash, Sharon A	Elementary Teachers	61,070.66	-	62,377.15	-
Naughton, Diane	Elementary Teachers	39,418.06	-	48,614.92	-
Newell, Natalie	Substitutes	2,625.00	-	2,662.50	-
Nichols, Thomas C.	Police Department	70,849.24	1,990.46	72,372.77	1,122.90
Nicol, Marianne R	Elementary Teachers	52,734.76	-	54,475.92	-
Nicolaisen, Janet L	Police Department	58,782.40	-	60,412.00	173.76
Nikas, Elizabeth M.	Admin. & Finance	47,227.20	-	50,053.07	-
Nolan, James M	Fire Department	53,101.96	12,112.69	54,527.12	1,085.40
Noon, Martha J	Substitutes	17,289.92	-	4,550.77	-
Noseworthy, Bethany L	Charter School	64,256.08	-	67,930.40	-
Noyes, David P.	Police Department	72,178.65	2,702.78	76,584.88	2,151.28
O'Connor, Curran	Substitutes	-	-	825.00	-
O'Connor, Steven M	Middle School Principal	88,533.92	-	89,728.24	-
O'Hala, Susan L	Middle School SPED Teacher Aides	17,994.27	-	14,718.99	-
O'Loughlin, Peter J	Fire Department	41,242.11	3,370.48	49,858.38	2,298.28
O'Mullane, Moire	Middle School Teachers	-	-	38,313.00	-
O'Neill, Carol	Cashman Teachers	34,749.11	-	42,360.48	-
O'Neill, Julie A	Cashman Teachers	-	-	50,503.64	-
Olsen, Susan L	Middle School Teachers	66,719.94	-	68,344.92	-
Olsen, Thomas	Charter School	46,056.99	-	48,751.92	-
Olson, Nicolas S.	DPW	-	-	9,560.00	945.00
Oneill, Rita M	Middle School Health	56,424.06	-	57,772.05	-
Orlando, Jessica M	Youth Services	1,770.75	-	2,180.26	-
Ouellet, Kevin J	Police Department	126,270.56	-	149,087.31	-
Ouellet, Wanda L	SPED Clerical	42,330.36	-	43,403.10	-
Owens, Chelsea E.	Youth Services	1,221.88	-	-	-
Pray, Mark R	Substitutes	328.57	-	75.42	-
Pancoast, Laurie B	Amesbury High Teachers	57,777.93	-	50,156.17	-
Pappas, Lindsay M	Essential School Health	-	-	2,170.00	-
Pare, David S	Police Department	80,893.68	3,824.63	86,367.20	6,376.21
Pare, Normand W	Elections	300.00	-	300.00	-
Parker, Brandon T.	Substitutes	1,549.14	-	75.42	-
Parker, Karin A	Middle School SPED Teacher Aides	30,032.13	-	23,822.81	-
Patrick, Melinda M	CES SPED Teach Aide/Substitutes	5,615.50	-	15,504.18	-
Patten, Catherine	Substitutes	-	-	2,062.50	-
Peirce, Elizabeth D	Substitutes	3,637.50	-	637.50	-
Pelletier, Dawn	Cashman SPED Teacher Aides	16,373.68	-	22,849.09	-
Pelletier, Michaela M	Library	53,201.62	-	55,563.04	-
Pelletier, Sarah J	Elementary Teachers	76,337.90	-	78,487.00	-
Pender, Patricia J	Title I/Full Day Kindergarten	-	-	12,341.76	-
Perry, Barbara A	High School SPED Teachers	53,537.64	-	55,064.70	-
Pesci, John A.	Youth Services	1,644.00	-	1,674.51	-
Peters, Scott C.	Police Department	9,813.53	-	20,927.16	225.11
Petersen, Meghan L.	Library	6,395.39	-	3,134.76	-
Peterson, Ann A S	High School SPED Teachers	37,851.03	-	38,797.08	-
Peterson, Elizabeth M	Cashman Teachers	68,243.42	-	71,747.90	-
Peterson, Jean R	Curriculum Teaching Salaries	8,638.40	-	7,558.60	-
Peterson, Richard	Amesbury High Teachers	55,492.06	-	58,958.28	-
Petrillo, Justin A.	Fire Department	53,754.32	3,884.58	56,613.36	1,284.09

Name	Department	FY2013		FY 2014	
		Regular	Overtime	Regular	Overtime
Piacentini, Patricia A	Elementary SPED Teachers	65,996.29	-	71,660.52	-
Pierce, Kevin M	SPED Director	-	-	110,000.02	-
Pierce, Laurie A	DPW	51,828.28	-	52,908.95	-
Pierce, Patrice	Superintendent Clerical	46,571.98	-	47,718.06	-
Piercey, Logan	Library	2,920.00	-	2,480.00	-
Plante, Andrew	Substitutes	6,525.00	-	13,237.50	-
Platt, Nancy A	Substitutes	-	-	525.00	-
Poirier, Michelle P	High School SPED Teachers	68,040.00	-	70,017.02	-
Poulin, Richard A	Police Department	81,247.88	4,001.62	86,708.34	3,337.37
Poulin, Sean M.	Water	4,477.50	15.00	6,550.00	-
Poussard, Taylor J.	Fire Department	5,183.22	-	47,469.08	905.60
Pratt, Karen L	Elementary SPED Teacher Aides	24,335.82	-	22,169.06	-
Pray, Joelyn A	Title I	29,722.34	-	23,509.23	-
Premo, Alyssa	Mayor	-	-	13,084.64	-
Pritchard, John	Substitutes	7,050.00	-	7,725.00	-
Proulx, David J	Middle Custodians	46,051.20	8,833.88	47,195.20	9,563.86
Provost, Karen J	Middle School SPED Teacher Aides	16,610.10	-	13,545.80	-
Purdy, Adelia P.	Library	2,332.00	-	2,290.00	-
Purdy, Dorothy	Library	5,097.96	-	5,984.20	-
Purvis, Michael	Police Department	75,655.82	4,810.34	89,184.03	9,190.51
Putnam, Nicholas	Fire Department	35,272.78	2,036.25	49,412.06	1,527.52
Queenan, James J	Middle School Teachers	78,935.00	-	79,386.98	-
Queenan, Lynn D.	Substitutes	-	-	450.00	-
Randall, Katherine	Middle School Principal	83,233.68	-	86,536.62	-
Randall, Ross P	Substitutes	2,100.00	-	1,725.00	-
Ransleben, Holly	Cashman SPED Teachers	15,074.94	-	14,699.94	-
Ratner, Andrea L	Middle School SPED Tutors	15,574.75	-	21,716.81	-
Reed, Kerri A.	Police Department	59,384.00	663.82	60,762.00	-
Reed, Steven G.	Police Department	59,041.04	2,119.39	61,958.26	3,120.86
Reese, Rebecca M	Elementary Teachers/Title II A	71,727.62	-	74,261.34	-
Regis, Gale A	Middle School Teachers	61,483.34	-	62,997.98	-
Regis, Jessica M.	Amesbury High Teachers	54,601.62	-	57,692.14	-
Regis, Matthew D	Substitutes	1,162.50	-	1,350.00	-
Reppucci, Cynthia L	Middle School SPED Teachers	70,111.12	-	72,111.28	-
Reynolds, Joni S	Cashman SPED Teachers	52,829.49	-	66,188.64	-
Ricci, Danielle M	Amesbury High Teachers	51,897.00	-	56,249.08	-
Ricci, Ryan M.	Water	37,305.44	3,485.99	40,296.98	4,445.42
Richard, Stacey A	Crossing Guards	-	-	610.20	-
Richards, Kathryn	Elementary SPED Teacher Aides	23,928.85	-	19,593.00	-
Richmond, Cynthia C	Amesbury High Teachers	69,022.11	-	73,361.32	-
Rigo, Robert A.	Youth Services	940.75	-	364.50	-
Rihani, Alison P	High School SPED Teachers	54,974.70	-	66,345.10	-
Rinaldi, Mark E	Middle School Teachers	61,291.93	-	67,252.92	-
Ring, Shaunna M.	Admin. & Finance	53,996.67	-	55,201.84	-
Ringuette, Jayne E Lickteig	Crossing Guards	12,210.98	-	12,540.80	-
Ripley, Cara A	Substitutes	-	-	1,125.00	-
Rivers-Blake, April G	Amesbury High Teachers	64,205.37	-	68,266.96	-
Rizzo, Carl	Fire Department	34,034.84	92.56	49,348.30	2,501.17
Roberts, Shawn M.	Fire Department	4,999.92	-	4,999.92	-
Robinson, Michele S	Superintendent	163,289.60	-	165,998.82	-
Rochon, Lisa M	Middle School Clerical	36,606.96	-	37,464.96	-

Name	Department	FY2013		FY 2014	
		Regular	Overtime	Regular	Overtime
Rogers, Thomas S	Water	47,252.14	15,562.91	48,637.10	13,549.17
Routhier, Christina C	High School SPED Teacher Aides	17,055.50	-	13,559.84	-
Rowlands, Zillah M	High School Librarian	61,688.90	-	64,993.98	-
Roy, Garrick J	Network Manager	-	-	575.00	-
Rush, Richard C	Substitutes	7,350.00	-	7,275.00	-
Russell, Cynthia J	Substitutes	10,625.00	-	11,812.50	-
Ryan, Heather L	Elem SPED Teacher Aides/Youth Serv	7,601.21	-	8,748.41	-
Sanchez, Michelle H	Cashman SPED Teacher Aides	11,636.85	-	14,914.42	-
Sandvik, Beth A	Middle School SPED Teachers	54,305.37	-	59,230.40	-
Sanantz, Arman K	Substitutes	-	-	125.70	-
Saurman, Susan M	High Guidance	71,432.86	-	73,430.24	-
Scalesse, Deborah A	Substitutes	3,957.53	-	4,759.85	-
Schaefer, Martha H.	Youth Services	72.00	-	-	-
Schalck, Becky L	High School SPED Tutors	31,390.40	-	25,495.26	-
Schneider, Renee N.	Substitutes	1,800.00	-	1,500.00	-
Scholtz, Kathryn J	Full Day Kindergarten/CES Teachers	77,083.68	-	21,545.97	-
Scholtz, William A	Police Department	82,049.27	3,266.98	103,046.55	854.70
Schwer, Rebecca	Youth Services	2,400.00	-	1,170.00	-
Schwotzer, Pamela G.	Library	23,425.88	-	20,761.83	-
Sciacca, Charles W.	Police Department	68,450.64	1,737.77	71,424.24	5,848.01
Scott, Kathleen A	Middle Guidance	76,152.70	-	78,487.00	-
Scott, William J.	Comm. & Econ. Dvlpmt	1,925.46	-	72,462.17	-
Seamans, Sarah	Library	35,529.73	-	36,399.65	-
Seidel, Tara A	Cashman SPED Tutors	-	-	12,652.41	-
Serino, Robert J.	Fire Department	38,822.49	1,968.12	49,667.10	1,943.34
Shafer, Kelly E	Cashman Teachers	44,732.67	-	59,614.94	-
Sheehan, Jeanne M	High School Lunch Mgr	24,661.17	-	21,207.53	-
Shepard, Kimberly A	Elementary SPED Teacher Aides	18,343.67	-	14,683.01	-
Sherwood, Jonathan B.	Municipal Council	-	-	1,500.00	-
Sherwood, Victoria D.	Council on Aging	-	-	9,180.00	-
Shirshac, Mary Ellen	Middle School Clerical	14,981.53	-	14,246.06	-
Short, Cameron M.	DPW	29,105.44	3,050.21	28,503.56	7,153.95
Shute, William F	Substitutes	1,725.00	-	1,462.50	-
Sickorez, Paul M.	Municipal Council	-	-	1,500.00	-
Sidley, Timothy M.	Youth Services	7,667.88	-	5,780.38	-
Sills, Anne V.	DPW	6,390.00	-	7,140.00	-
Simmons, Patricia L	CES Clerical Assistant	9,485.45	-	10,057.15	-
Sinibaldi, Robert S.	Inspection	1,500.00	-	1,500.00	-
Smith, Brian A	Middle School Teachers	68,040.00	-	70,697.70	-
Smith, Deborah	Substitutes	1,650.00	-	1,537.50	-
Smith, Erik L	Charter School	64,693.70	-	24,362.97	-
Smith, Jamie N.	Youth Services	2,745.75	-	-	-
Smith, Katherine G K	Substitutes	-	-	150.00	-
Snay, Lauren L	Cashman SPED Tutors	27,454.29	-	22,673.25	-
Soehner, Sarah M	Elementary SPED Teacher Aides/ECap	22,834.70	-	19,359.23	-
Spadafora, Michelle B	Youth Services	3,432.00	-	1,378.00	-
Spinney, Nicholas S.	Youth Services	361.27	-	1,765.89	-
St Germain, David C	Substitutes	5,588.64	-	8,251.96	-
St. Onge, Kevin M	Elementary SPED Teachers	25,793.57	-	74,980.18	-
Stanwood, Theodore P.	DPW	43,737.74	15,455.83	39,067.61	14,763.44

Name	Department	FY2013		FY 2014	
		Regular	Overtime	Regular	Overtime
Stellmach, Marcia L	Cashman Teachers	70,735.98	-	74,383.05	-
Steren, Paula T.	Library	9,468.12	-	14,099.69	-
Stuart, Ashley M.	COA TUFTS	27,165.00	-	29,253.00	-
Stuart, Carol A.	High School SPED Tutors	32,153.63	-	25,594.62	-
Stuart, Devon J	Substitutes	-	-	37.50	-
Stuart, Sara H	Substitutes	1,899.72	-	387.17	-
Sullivan, Nancy	Elementary Teachers	74,535.71	-	79,237.10	-
Swanson, Bradford W.	Assessor	3,344.88	-	3,411.72	-
Swart, Sandra J	Middle School Principal	51,836.55	-	-	-
Sweeney, Michael D.	Fire Department	33,176.71	1,479.56	49,220.78	1,505.24
Sydowski, Mollie E.	DPW	13,054.80	-	9,819.00	-
Taber, Rena L	Substitutes	375.00	-	8,937.50	-
Tanzella, Michael J	Elementary Custodians	46,051.20	1,660.52	47,195.20	3,692.82
Tardif, Kerin E	Middle School Teachers	-	-	51,810.00	-
Terry, Priscilla A	Cashman SPED Teacher Aides	27,995.98	-	22,192.61	-
Therriault, Elly	Substitutes	300.00	-	40.85	-
Thibodeau, Adam R	High School SPED Teachers	44,560.33	-	51,540.38	-
Thibodeau, Amanda J	Amesbury High Teachers	51,610.96	-	54,617.56	-
Thompson, Brandi	COA TUFTS	-	-	320.00	-
Thompson, Kathleen M	Crossing Guards	4,556.77	-	4,655.60	-
Thurlow, Roger E	Police Department	1,044.80	-	654.84	-
Tigerman, Lauren	Youth Services	-	-	175.00	-
Ting, Amanda L	Amesbury High Teachers	-	-	49,197.28	-
Tiplady, Jonathan	Fire Department	36,454.46	1,503.50	49,475.82	2,389.51
Tirone, Lauren	Police Department	61,154.36	1,773.38	69,601.10	7,227.98
Toleos, Denise M	Water	53,027.87	-	53,922.14	-
Tremblay, Carolyn M	Substitutes	937.50	-	75.00	-
Uhlarik, Mary Ellen	Elementary Teachers	69,486.34	-	72,923.58	-
Vachon, Deirdre	Cashman SPED Teachers	76,835.00	-	78,986.98	-
Valaitis, Rachel V	Middle School SPED Tutors	24,932.67	-	436.14	-
Veilleux, Marie L	Admin. & Finance	56,078.88	-	54,957.36	-
Vesely, Agustin F.	Youth Services	-	-	344.25	-
Vichill, Cathy A	Substitutes	-	-	712.50	-
Vigliotti, Alyssa	Youth Services	1,047.38	-	793.26	-
Vigliotti, John	Youth Services	1,669.25	-	-	-
Walker, Marjorie A.	Library	57,561.19	45.75	58,852.29	-
Walker, Patricia A	Substitutes	-	-	150.00	-
Wall, Constance D	Middle School Teachers	64,938.32	-	69,147.04	-
Wallack, Barbara	Middle School Teachers	70,036.68	-	72,589.62	-
Walsh, Kristen S	Amesbury High Teachers	79,352.58	-	79,421.78	-
Ward, Cheryl A	Crossing Guards	2,181.96	-	2,395.60	-
Ward, Kevin M	Police Department	61,868.52	1,925.25	64,321.72	1,226.26
Ward, Robin T	Cashman Elem Clerical	38,372.88	-	39,529.88	-
Warren, Carla D.	Town Clerk	3,727.18	42.79	36,462.76	673.82
Webb, Christine M.	Assessor	-	-	22,739.71	-
Welch, Deborah A	Substitutes	-	-	2,250.00	-
Welch, Magaret A	Elementary Teachers	44,191.99	-	45,451.90	-
Welch, Roger D	Maintenance	47,694.40	5,382.83	48,880.00	4,653.02
Wesolowski, Michael A	Middle School Teachers	65,407.34	-	69,940.10	-
Whitney, Debra D	Cashman Teachers/Youth Services	58,616.58	-	60,655.98	-
Wile, Lisa A	Hs Clerical Aide	8,079.20	-	10,858.08	-
Wile, Matthew R	Middle School SPED Tutors	12,592.72	-	19,697.89	-

Name	Department	FY2013		FY 2014	
		Regular	Overtime	Regular	Overtime
Wile, Robert F.	Police Department	78,035.42	4,246.12	83,266.86	5,057.69
Willett, GERALYN A	Elementary SPED Teacher Aides	13,526.37	-	13,890.59	-
Williams, Laurie A	Amesbury High Teachers	56,436.00	-	58,208.40	-
Wilson, Barry J	Water	62,779.02	27,310.35	66,167.44	34,779.08
Wilson, Paula J	Substitutes	-	-	787.50	-
Woods, Catherine E	Cashman SPED Teachers	76,337.90	-	78,910.06	-
Worthen, Jeffrey P	Police Department	106,732.86	-	124,297.36	-
Wright, Charles B	Charter School	23,611.71	-	16,967.70	-
Yeames, Susan R.	Zoning Board of Appeals	735.00	-	337.50	-
Yetman, Cynthia A	Amesbury High Teachers	74,164.94	-	76,178.40	-
York, Ryan L.	Fire Department	51,671.52	9,872.67	52,983.90	2,221.45
Young Cignetti, Tricia A	Amesbury High Teachers	64,504.62	-	67,402.64	-
Young-Carey, Lisa	Regional Health Services	3,200.00	-	5,600.00	-
Zappala, Christine A	Elementary SPED Teachers	69,983.48	-	71,939.76	-
Total		\$25,144,368.83	\$710,098.62	\$27,089,664.79	\$673,798.92

ADDITIONAL FINANCIAL DATA

AMESBURY							
BALANCE SHEET ALL FUNDS							
for year ended June 30, 2014							
	x	x	x	x	x		TOTALS
	GENERAL	SPECIAL REVENUE	CAPITAL	ENTERPRISE	TRUST /AGENCY	DEBT SERVICE	MEMORANDUM ONLY
ASSETS:							
CASH	15,504,627					0	15,504,627
POOLED CASH	(9,471,219)	3,580,960	1,627,534	545,302	3,717,423		0
INVESTMENTS	0	0			0		0
RECEIVABLE:							
TAXES	1,112,979						1,112,979
EXCISE	448,821						448,821
USER CHARGES				418,613			418,613
TAX LIENS	1,686,198						1,686,198
OTHER TAXES	284,000						284,000
DEPARTMENTAL	0	843,912					843,912
RES FOR ABATEMENTS	(1,870,764)						(1,870,764)
OTHER ASSETS	0						0
TAX FORECLOSURES	984,730						984,730
DEFERRED REVENUE	(2,645,963)	(843,912)		(418,613)			(3,908,488)
AMOUNT PROVIDED BONDS	0			25,809,441		10,452,330	36,261,771
AMOUNT PROVIDED NOTES			12,437,000				12,437,000
	=====	=====	=====	=====	=====	=====	=====
TOTAL ASSETS	6,033,407	3,580,960	14,064,534	26,354,743	3,717,423	10,452,330	64,203,397
LIABILITIES & FUND BALANCES:							
WARR PAYABLE	94,019	0	0	0	0	0	94,019
PAYROLL WITHHOLDING	372,256	0		10,758			383,015
OTHER LIAB	1,886,570	81	0		(79,701)		1,806,950
BONDS PAYABLE	0			25,809,441		10,452,330	36,261,771
NOTES PAYABLE	0	0	12,437,000			0	12,437,000
	=====	=====	=====	=====	=====	=====	=====
TOTAL LIABILITIES	2,352,845	81	12,437,000	25,820,199	(79,701)	10,452,330	50,982,754
UNASSIGNED FOR PETTY CASH	0			0			0
RESERVE FOR ENCUMBRANCES	254,447	0	0	44,421	0		298,868
UNASSIGNED OVER EXPENDED	0			0			0
RESERVE FOR EXPENDITURE	0	3,580,879	1,627,534	16,136	3,797,124		9,021,674
UNASSIGNED	3,426,115			473,986			3,900,101
	0	0		0			0
	=====	=====	=====	=====	=====	=====	=====
TOTAL FUND BALANCE	3,680,563	3,580,879	1,627,534	534,544	3,797,124	0	13,220,643
	=====	=====	=====	=====	=====	=====	=====
TOTAL FUND BALANCE & LIABILITY	6,033,407	3,580,960	14,064,534	26,354,743	3,717,423	10,452,330	64,203,397
Diff Bal Sheet	(0)	(0)	0	0	0	0	0
Diff Bal/Rev	1	0	0	(0)	0	0	1

AMESBURY							
STATEMENT OF REVENUES, EXPENDITURES,							
AND CHANGES IN FUND BALANCES							
for year ended June 30,2014							
	x	x	x	x	x		TOTALS
	GENERAL	SPECIAL REVENUE	CAPITAL	ENTERPRISE	TRUST/ AGENCY	DEBT SERVICE	MEMORANDUM ONLY
RESULTS FROM OPERATIONS:							
REVENUE	51,434,916	6,501,670	1,467,899	5,978,874	288,830	0	65,672,189
EXPENDITURES	48,848,841	5,660,165	6,963,870	6,458,576	229,904	0	68,161,357
STATE CHARGES	2,723,573						2,723,573
INCREASE/(DECREASE)	(137,499)	841,505	(5,495,971)	(479,702)	58,926	0	(5,212,740)
OTHER FINANCING:							
OTHER USES	0	0	0	0	0		0
TRANSFERS IN	1,033,184	0	0	0	0	0	1,033,184
TRANSFERS OUT	0	1,021,184	0	0	12,000		1,033,184
OTHER SOURCES	0	0	7,113,000	0	0		7,113,000
INCREASE/(DECREASE)	1,033,184	(1,021,184)	7,113,000	0	(12,000)	0	7,113,000
NET INCREASE/(DECREASE)	895,685	(179,679)	1,617,029	(479,702)	46,926	0	1,900,260
BEGINNING BALANCE	2,784,876	3,760,558	10,505	1,014,246	3,750,198	0	11,320,383
ADJUSTMENTS	0	0	0	0	0	0	0
ENDING BALANCE	3,680,562	3,580,879	1,627,534	534,544	3,797,124	0	13,220,643

FEDERAL GRANTS - FY '14

<u>PUBLIC SAFETY</u>		<u>Beginning Bal</u>	<u>Revenue</u>	<u>Expenses</u>	<u>Transfer In</u>	<u>Transfer Out</u>	<u>Ending Bal</u>
2427	Fire Recovery System	(4,363.75)	-	-		-	(4,363.75)
2420	Fire Safe Grant	(5,584.47)	(14,916.45)	-		-	(20,500.92)
2423	Utility Force Account - Fire	131.99	-	(131.99)			-
2425	Safe House Maintenance	(21,089.76)	(4,455.00)	5,838.57			(19,706.19)
2724	Homeland Security Grant - Police	(35,575.31)	(7,075.82)	11,087.71			(31,563.42)
2725	Homeland Security Grant - Fire	(14,078.93)	(272,140.38)	269,882.10		-	(16,337.21)
2764	Clean Energy Choise	(839.20)	-	839.20			-
2422	Community Policing Grant	-	-	209.93			209.93
2767	L Attitash Watershed	7,963.70	(14,263.31)	18,299.56			11,999.95
		(73,435.73)	(312,850.96)	306,025.08	-	-	(80,261.61)
<u>EDUCATION</u>		<u>Beginning Bal</u>	<u>Revenue</u>	<u>Expenses</u>	<u>Transfer In</u>	<u>Transfer Out</u>	<u>Ending Bal</u>
3001	Title I	(23,498.90)	(229,597.00)	219,208.35			(33,887.55)
3002	Title II	(1,290.00)	(75,788.00)	75,214.00			(1,864.00)
3040	ECAP	(1,775.60)	(19,365.00)	19,098.68			(2,041.92)
3100	Support Access to Curriculum	(4,124.40)	(23,561.00)	27,373.00	-		(312.40)
		(30,688.90)	(348,311.00)	340,894.03	-	-	(38,105.87)
<u>MEMA</u>		<u>Beginning Bal</u>	<u>Revenue</u>	<u>Expenses</u>	<u>Transfer In</u>	<u>Transfer Out</u>	<u>Ending Bal</u>
		-	-	-	-	-	-
<u>CDBG</u>		<u>Beginning Bal</u>	<u>Revenue</u>	<u>Expenses</u>	<u>Transfer In</u>	<u>Transfer Out</u>	<u>Ending Bal</u>
2010	Community Development Program	(3,908.39)		3,908.39			-
2015	Housing Rehab - Program Income	(19,394.35)	(6,688.26)	20,544.95			(5,537.66)
2026	Housing Rehab - Home Program	(601.14)	-	601.14			-
		(23,903.88)	(6,688.26)	25,054.48	-	-	(5,537.66)
<u>CULTURE</u>		<u>Beginning Bal</u>	<u>Revenue</u>	<u>Expenses</u>	<u>Transfer In</u>	<u>Transfer Out</u>	<u>Ending Bal</u>
2030	Electronic Kiosk	(5,945.00)	-	5,945.00	-	-	-
		(5,945.00)	-	5,945.00	-	-	-
		(133,973.51)	(667,850.22)	677,918.59	-	-	(123,905.14)

STATE GRANTS - FY '14

		<u>Beginning Bal</u>	<u>Revenue</u>	<u>Expenses</u>	<u>Transfer In</u>	<u>Transfer Out</u>	<u>Ending Bal</u>
PUBLIC SAFETY							
2220	Child Passenger Safety Grant	(3,518.98)	(2,718.56)	3,852.48			(2,385.06)
2522	Bullet Proof Vests	(17,965.58)	-	8,859.00			(9,106.58)
		(21,484.56)	(2,718.56)	12,711.48	-	-	(11,491.64)
PUBLIC WORKS							
		-	-	-	-	-	-
EDUCATION							
3110	Project Support	84,750.94	(648,626.00)	613,022.00			49,146.94
3160	Quality Full Day Kindergarten	7,233.00	(86,978.00)	78,646.28			(1,098.72)
3170	Academic Support Services	2,544.00	(7,194.00)	3,724.64			(925.36)
3400	Enhanced School Health	(2,979.95)	(24,600.00)	27,239.62			(340.33)
3455	Race To The Top	(8,549.80)	(37,158.00)	35,780.42			(9,927.38)
3600	Early Child Mental Health	(183.24)	(3,350.00)	3,533.24		-	-
4350	Adult Education	(15,330.85)	(9,902.00)	4,575.00			(20,657.85)
		67,484.10	(817,808.00)	766,521.20	-	-	16,197.30
MEMA							
2429	Emergency Management Grant	(6,494.80)	(8,500.00)	7,758.65			(7,236.15)
2719	LEPC Reimbursements	(6,061.37)	(4,659.72)	2,038.17			(8,682.92)
		(12,556.17)	(13,159.72)	9,796.82	-	-	(15,919.07)
CULTURE							
2035	Culture Center Improvements	(4,730.81)		4,730.81		-	-
2460	Culture Council	(11,454.93)	(7,874.12)	9,735.71			(9,593.34)
		(16,185.74)	(7,874.12)	14,466.52	-	-	(9,593.34)
COA							
2452	Council on Aging - Formula Grant	3,725.59	(23,928.00)	27,805.99			7,603.58
		3,725.59	(23,928.00)	27,805.99	-	-	7,603.58
LIBRARY							
2461	State Aid to Libraries	(15,872.32)	(15,571.37)	173.64			(31,270.05)
		(15,872.32)	(15,571.37)	173.64	-	-	(31,270.05)
OTHER							
2300	Health Department Grants	(4,030.36)	(544.90)	888.74			(3,686.52)
2448	Urban Self-Help Program	(31,262.70)	(2,240.00)	33,502.70			-
2450	RTE 110 Economic Development Project	(5,006.45)		5,006.45			-
4770	Golden Triangle	(18,086.74)	-	4,305.29			(13,781.45)
		(58,386.25)	(2,784.90)	43,703.18	-	-	(17,467.97)
		(53,275.35)	(883,844.67)	875,178.83	-	-	(61,941.19)

RRA - FY '14

<u>WATERWAYS</u>		<u>Beginning Bal</u>	<u>Revenue</u>	<u>Expenses</u>	<u>Transfer In</u>	<u>Transfer Out</u>	<u>Ending Bal</u>
4150	Waterways Improvement Fund	(35,988.33)	(780.00)			7,500.00	(29,268.33)
		(35,988.33)	(780.00)	-	-	7,500.00	(29,268.33)
<u>AMBULANCE</u>		<u>Beginning Bal</u>	<u>Revenue</u>	<u>Expenses</u>	<u>Transfer In</u>	<u>Transfer Out</u>	<u>Ending Bal</u>
4120	Ambulance Receipts	(835,461.05)	(732,180.31)	35,485.65		650,000.00	(882,155.71)
		(835,461.05)	(732,180.31)	35,485.65	-	650,000.00	(882,155.71)
<u>CEMETERY</u>		<u>Beginning Bal</u>	<u>Revenue</u>	<u>Expenses</u>	<u>Transfer In</u>	<u>Transfer Out</u>	<u>Ending Bal</u>
4140	Sale of Cemetery Lots	(14,010.00)	(17,400.00)			9,000.00	(22,410.00)
		(14,010.00)	(17,400.00)	-	-	9,000.00	(22,410.00)
<u>OTHER</u>		<u>Beginning Bal</u>	<u>Revenue</u>	<u>Expenses</u>	<u>Transfer In</u>	<u>Transfer Out</u>	<u>Ending Bal</u>
4125	Regional Health Agreement	(58,642.40)	-	(59,033.88)		50,000.00	(67,676.28)
4154	Council on Aging Receipts	(10,623.06)		150.00			(10,473.06)
4170	Planning Board Escrow Funds	(299,687.35)	(164,964.85)	199,395.53			(265,256.67)
4172	Conservation Commission Receipts	(67,652.27)	(44,986.16)	48,146.12			(64,492.31)
4190	Insurance Receipts	(1,819.19)	(3,953.24)	1,793.00			(3,979.43)
4191	Pond Hill Settlement	(10,000.00)					(10,000.00)
4192	Damage to Cells and Cruisers	(806.34)	(3,320.89)	3,853.38			(273.85)
		(449,230.61)	(217,225.14)	194,304.15	-	50,000.00	(422,151.60)
		(1,334,689.99)	(967,585.45)	229,789.80	-	716,500.00	(1,355,985.64)

REVOLVING FUNDS - FY '14

<u>ATHLETIC</u>		<u>Beginning Bal</u>	<u>Revenue</u>	<u>Expenses</u>	<u>Transfer In</u>	<u>Transfer Out</u>	<u>Ending Bal</u>
4360	Athletic Revolving Account	(156,443.41)	(223,885.50)	270,158.40			(110,170.51)
4750	Woodsom Farm Rec Field	(26,260.61)	(2,800.00)	5,785.84			(23,274.77)
		(182,704.02)	(226,685.50)	275,944.24	-	-	(133,445.28)
<u>PARKS & RECREATION</u>		<u>Beginning Bal</u>	<u>Revenue</u>	<u>Expenses</u>	<u>Transfer In</u>	<u>Transfer Out</u>	<u>Ending Bal</u>
4760	Youth Revolving Fund	(523,284.91)	(379,000.55)	35,705.49		304,684.00	(561,895.97)
		(523,284.91)	(379,000.55)	35,705.49	-	304,684.00	(561,895.97)
<u>OTHER</u>		<u>Beginning Bal</u>	<u>Revenue</u>	<u>Expenses</u>	<u>Transfer In</u>	<u>Transfer Out</u>	<u>Ending Bal</u>
4370	Vending Machines	(21,080.16)	(13,929.00)	32,008.79		-	(3,000.37)
4391	High School Use Receipts	(42,001.70)	(22,628.66)	48,595.27			(16,035.09)
4392	Middle School Use Receipts	(77,841.78)	(8,765.50)	41,500.08			(45,107.20)
4393	Cashman School Use Receipts	(5,140.67)	(4,788.00)	9,757.80			(170.87)
4394	Amesbury Elementary School Use Receipts	(1,328.65)	(580.00)	1,726.46			(182.19)
4396	Superintendent's Building Use	-	(15,190.26)	9,500.00			(5,690.26)
		(147,392.96)	(65,881.42)	143,088.40	-	-	(70,185.98)
		(853,381.89)	(671,567.47)	454,738.13	-	304,684.00	(765,527.23)

OTHER SPECIAL REVENUE - FY '14

EDUCATION		Beginning Bal	Revenue	Expenses	Transfer In	Transfer Out	Ending Bal
3460	Institution for Savings Charitable Fndtn	(5,644.28)	(2,811.00)	7,220.38			(1,234.90)
3760	Cablevision Educational Access	(57,669.20)	(83,493.00)	64,243.45			(76,918.75)
4300	School Choice	(694,685.76)	(246,997.21)	419,504.10			(522,178.87)
4301	School Tuition	(364,975.61)	(271,346.55)	450,310.10			(186,012.06)
3200	Academic Support Summer	-	(4,150.00)	4,150.00			-
4305	SPED Circuit Breaker	(13,801.39)	(1,071,183.00)	934,405.66			(150,578.73)
		(1,136,776.24)	(1,679,980.76)	1,879,833.69	-	-	(936,923.31)
SCHOOL LUNCH			Revenue	Expenses			
4230	Lunchroom Revolving Account	71,501.76	(775,941.08)	696,106.01	-	-	(8,333.31)
		71,501.76	(775,941.08)	696,106.01	-	-	(8,333.31)
GIFTS			Revenue	Expenses			
2701	Donation Upper Mill Yard Study	(4,552.00)	-	4,552.00			-
2720	Emergency Management Donations	(669.72)	-	-			(669.72)
2728	Donation Fire Safe Program	1,357.59	(3,375.00)	2,148.99			131.58
2751	Veterans Gifts	(1,015.33)	-	-			(1,015.33)
2752	Council on Aging Gift	(2,515.26)	(5,575.00)	4,326.63			(3,763.63)
2755	Youth Misc Grants	(15,255.95)	(6,550.00)	738.00			(21,067.95)
2760	Cultural Council Grants / Gifts	-	-	-			-
2761	Library Gift Fund	(54,721.87)	(6,297.62)	2,343.66			(58,675.83)
2772	Conservation Commission Gifts	(10,290.65)	(1,300.00)	1,243.76			(10,346.89)
4310	School Gifts and Donations	(7,670.06)	(445.00)	831.51			(7,283.55)
		(95,333.25)	(23,542.62)	16,184.55	-	-	(102,691.32)
OTHER			Revenue	Expenses			
2021	PD - Seized Funds / Items	(12,225.18)	(6,102.00)	11,193.79		-	(7,133.39)
2454	Council on Aging - Ames Hosp Taxi Trans	(1,010.94)	(2,920.00)	5,319.25			1,388.31
2554	Council on Aging - Misc Grants	(8,084.85)	(6,538.25)	4,076.00			(10,547.10)
2555	Council on Aging - Tufts	(20,404.93)	(51,023.61)	47,015.61			(24,412.93)
2561	Event and Maintenance Fund	(2,934.08)	-	2,934.08			-
2762	Library Misc Grants	(9,254.47)	-	-			(9,254.47)
2763	Civic Innovation	(531.43)	-	531.43			-
4250	Library Trust - Expendable	(6,698.77)	-	513.59			(6,185.18)
4302	School Transportation	(2,200.24)	(127,473.93)	128,675.00			(999.17)
4315	Preschool Program	(26,196.91)	(100,984.26)	107,033.43			(20,147.74)
4321	AHS - Student Activity Fund	(45,970.41)	(207,614.69)	203,527.38			(50,057.72)
4322	AMS - Student Activity Fund	(20,747.39)	(235,086.50)	239,210.11			(16,623.78)
4323	CES - Student Activity Fund	(17,862.25)	(24,289.12)	28,438.62			(13,712.75)
4324	AES - Student Activity Fund	(8,430.80)	(41,361.84)	39,265.00			(10,527.64)
4340	Lost Books and Industrial Arts	(4,019.85)	(938.81)	3,031.75			(1,926.91)
4345	Recreation and Parks	-	-	-			-
4380	School Insurance	(7,383.30)	(626.35)	-			(8,009.65)
4740	Council on Aging	(350.00)	(3,668.00)	-			(4,018.00)
4900	Titcomb Pit Host Community	(27,114.13)	-	3,150.00			(23,964.13)
4196	Reserve for K9	-	(20,730.00)	6,500.00			(14,230.00)
7212	Mass Casualty Trailer	(3,209.95)	(2,000.00)	-			(5,209.95)
		(224,629.88)	(831,357.36)	830,415.04	-	-	(225,572.20)
		(1,385,237.61)	(3,310,821.82)	3,422,539.29	-	-	(1,273,520.14)

CAPITAL PROJECTS - FY '14

		<u>Beginning Bal</u>	<u>Revenue</u>	<u>Expenses</u>	<u>Transfer In</u>	<u>Transfer Out</u>	<u>Ending Bal</u>
WATER							
5190	WTP Upgrade	(6,154.35)	(63,937.15)	70,091.50			-
5195	Water System Improvements	(61,277.06)	44,983.50				(16,293.56)
		(67,431.41)	(18,953.65)	70,091.50	-	-	(16,293.56)
SEWER			<u>Revenue</u>	<u>Expenses</u>			
		-					-
		-	-	-	-	-	-
SCHOOLS			<u>Revenue</u>	<u>Expenses</u>			
		-					-
		-	-	-	-	-	-
MUN BLDG			<u>Revenue</u>	<u>Expenses</u>			
5305	Public Safety Building	(38,637.67)	(2,150,000.00)	1,932,941.50			(255,696.17)
		(38,637.67)	(2,150,000.00)	1,932,941.50	-	-	(255,696.17)
CHAPTER 90			<u>Revenue</u>	<u>Expenses</u>			
2490	Chapter 90 - Highway Fund	68,398.15	(405,963.15)	343,188.36			5,623.36
2492	Route 110 Force Account	7,292.73	-	-			7,292.73
2494	Elm St Force Account	12,659.93	(12,979.93)	-			(320.00)
2495	Powwow River Force Account	131,765.65		54,724.75			186,490.40
2497	Elm St PWED	577,878.97	(820,728.93)	588,906.16			346,056.20
5330	Streets and Sidewalks	(153,247.20)		153,144.78			(102.42)
		644,748.23	(1,239,672.01)	1,139,964.05	-	-	545,040.27
OTHER			<u>Revenue</u>	<u>Expenses</u>			
2477	Woodsom Farm	(1,184.14)		1,184.14			-
5331	Improvement of Parks	(125,000.00)		98,929.89		-	(26,070.11)
5332	Restoration of Monuments	(25,000.00)		1,306.85			(23,693.15)
5333	Solar Park Consultant	(20,000.00)		-			(20,000.00)
5154	Recodification Bylaws & Ordncs	(1,035.00)	-	-			(1,035.00)
5325	Snow Dump	32,218.85	-	(32,218.85)			-
5455	Water St Parking Garage	(53,761.59)		35,342.28			(18,419.31)
5178	Market Street Culvert	(15,907.47)		1,964.10			(13,943.37)
5210	Lake Gardner Dam Repair	(18,062.17)		18,067.17			5.00
5230	Outdoor Rec / Athl Facilities	(8,156.11)		381.78			(7,774.33)
5300	Capital Fund - General	(176,980.20)		172,138.72			(4,841.48)
5320	DPW Facility Relocation	71,522.16	(4,300,000.00)	2,772,480.30			(1,455,997.54)
5350	Storm Repairs	(99,925.83)	(147,833.72)	216,248.27			(31,511.28)
5351	Stormwater Discharge	(1,865.73)		1,865.73			-
5456	Lower Millyard Development	-	(724,440.00)	410,935.50			(313,504.50)
5457	Mass Works Water St Grant	-		97,244.16			97,244.16
5451	MVRTA Buildout	(106,047.10)		25,003.26			(81,043.84)
		(549,184.33)	(5,172,273.72)	3,820,873.30	-	-	(1,900,584.75)
		(10,505.18)	(8,580,899.38)	6,963,870.35	-	-	(1,627,534.21)
							1,627,534.21

TRUST FUNDS - FY '14

<u>NON-EXPENDABLE</u>		<u>Beginning Bal</u>	<u>Revenue</u>	<u>Expenses</u>	<u>Transfer In</u>	<u>Transfer Out</u>	<u>Ending Bal</u>
8005	Health Care - Principal	(653,737.97)	-	-			(653,737.97)
8220	Library Trust - Principal	(257,851.10)	-	-			(257,851.10)
8230	Library Restricted - Principal	(49,815.82)	-	-			(49,815.82)
8300	AHS 50th Anniversary - Principal	(181,938.59)	(4,711.62)	-			(186,650.21)
8310	Scholarships - Principal	(439,479.92)	(3,015.00)	-			(442,494.92)
8400	Mt. Prospect Cemetery - Principal	(119,075.52)	-	-			(119,075.52)
8410	Union Cemetery - Principal	(170,096.97)	-	-			(170,096.97)
8420	Old Corner Cemetery - Principal	(3,214.34)	-	-			(3,214.34)
8500	Misc. Trust Funds - Principal	(13,223.90)	-	-			(13,223.90)
		(1,888,434.13)	(7,726.62)	-	-	-	(1,896,160.75)
<u>STABILIZATION</u>			<u>Revenue</u>	<u>Expenses</u>			
8560	Stabilization Fund	(759,537.97)	(20,877.45)	-			(780,415.42)
8565	Smart Growth Stabalization	(423,070.80)	(11,628.97)	-			(434,699.77)
		(1,182,608.77)	(32,506.42)	-	-	-	(1,215,115.19)
<u>OTHER TRUST FUNDS</u>			<u>Revenue</u>	<u>Expenses</u>			
4513	FSA / HRA	(32,372.21)	(178,815.09)	178,333.49			(32,853.81)
4514	Wellness Program	(3,522.15)		2,304.38			(1,217.77)
8320	Scholarships - Interest	(131,084.13)	(15,820.40)	13,400.00			(133,504.53)
8525	Pond Hill Sinking Fund	(46,936.85)	(1,290.15)	-			(48,227.00)
8655	Health Care - Interest	(288,471.40)	(26,098.69)	30,866.19			(283,703.90)
8700	Library Trust - Interest	(51,888.31)	(8,513.81)	-			(60,402.12)
8710	Library Restricted - Interest	(15,821.68)	(1,804.10)	-			(17,625.78)
8800	AHS 50th Anniversary - Interest	(59,042.15)	(6,676.99)	5,000.00			(60,719.14)
8810	Misc Trust - Interest	(33,096.17)	(1,273.25)	-			(34,369.42)
8900	Mt. Prospect Cemetery - Interest	(5,776.82)	(3,366.07)	-		4,000.00	(5,142.89)
8910	Union Cemetery - Interest	(9,127.77)	(4,794.83)	-		8,000.00	(5,922.60)
8920	Old Corner Cemetery - Interest	(2,015.21)	(143.73)				(2,158.94)
		(679,154.85)	(248,597.11)	229,904.06	-	12,000.00	(685,847.90)
		(3,750,197.75)	(288,830.15)	229,904.06	-	12,000.00	(3,797,123.84)

	CITY OF AMESBURY STATEMENT OF INDEBTEDNESS AS OF JUNE 30, 2014				
Funded Debt	Outstanding June 30, 2013	Issued	Paid	Outstanding June 30, 2014	Interest Paid
A. GENERAL OBLIGATION BONDS					
INSIDE DEBT LIMIT					
Buildings	90,000	534,000	10,000	614,000	12,454
Departmental Equipment	-	-	-	-	-
School Buildings	6,166,190	-	514,900	5,651,290	257,484
School Other	-	-	-	-	-
Sewer	3,693,930	-	380,618	3,313,311	20,087
Solid Waste Landfill	-	-	-	-	-
Other Inside	395,120	-	85,200	309,920	15,527
TOTAL INSIDE DEBT LIMIT	10,345,240	534,000	990,718	9,888,521	305,553
OUTSIDE DEBT LIMIT					
Airport	-	-	-	-	-
Hospital	-	-	-	-	-
Electric	-	-	-	-	-
Gas	-	-	-	-	-
School Buildings	4,852,960	-	975,840	3,877,120	206,227
Sewer	6,672,278	-	606,911	6,065,367	22,272
Solid Waste Landfill	-	-	-	-	-
Water	15,943,451	1,399,677	925,110	16,418,018	402,855
Other Outside	15,294	-	2,550	12,744	-
TOTAL OUTSIDE DEBT LIMIT	27,483,983	1,399,677	2,510,411	26,373,249	631,354
TOTAL LONG TERM DEBT	37,829,222	1,933,677	3,501,129	36,261,771	936,906
B. REVENUE AND NONGUARANTEED BONDS					
TOTAL REVENUE BONDS	0	0	0	0	0
C. SHORT TERM DEBT					
Tax Anticipation Notes (TAN)	-	-	-	-	-
Bond Anticipation Notes (BAN)	7,678,000	12,099,000	7,678,000	12,099,000	232,130
Grant Anticipation Notes (GAN)	-	338,000	-	338,000	0
Other Short Term Debt	-	-	-	-	-
TOTAL SHORT TERM DEBT	7,678,000	12,437,000	7,678,000	12,437,000	232,130
D. OTHER INTEREST					
					0

	BOANDED DEBT AS OF JUNE 30, 2014				Outstanding June 30, 2013	-----current fiscal year -----				Outstanding June 30, 2014	Outstanding Calculate	Outstanding Bank
	Amount Issued	Principal Paid	Interest Paid	MWPAT Subsidy		Principal Paid	Interest Paid	MWPAT Subsidy				
LOAN												
Land Acquisition Library (I)	\$ 110,000	\$ 15,000	\$ 4,505		\$ 95,000	\$ 95,000	\$	\$	\$ 95,000	\$	\$ 95,000	\$ 95,000
Remodeling Town Hall (I)	\$ 90,000	\$ 10,000	\$ 3,770		\$ 80,000	\$ 80,000	\$	\$	\$ 80,000	\$	\$ 80,000	\$ 80,000
Building Remodeling Public Safety (I)	\$ -	\$ -	\$ 8,684		\$ 534,000	\$ 534,000	\$	\$	\$ 534,000	\$	\$ 534,000	\$ 534,000
Surface Drain Refunding (I)	\$ 150,120	\$ 25,200	\$ 6,320		\$ 124,920	\$ 124,920	\$	\$	\$ 124,920	\$	\$ 124,920	\$ 124,920
Building Addition School (I) (High School)	\$ 5,720,000	\$ 440,000	\$ 238,700		\$ 5,280,000	\$ 5,280,000	\$	\$	\$ 5,280,000	\$	\$ 5,280,000	\$ 5,280,000
School Project Refunding (O) (Middle)	\$ 4,804,432	\$ 966,082	\$ 204,165		\$ 3,838,350	\$ 3,838,350	\$	\$	\$ 3,838,350	\$	\$ 3,838,350	\$ 3,838,350
School Project Refunding (O) (Middle)	\$ 48,528	\$ 9,758	\$ 2,062		\$ 38,770	\$ 38,770	\$	\$	\$ 38,770	\$	\$ 38,770	\$ 38,770
Building Remodeling School Refunding (I) (Cash)	\$ 446,190	\$ 74,900	\$ 18,784		\$ 371,290	\$ 371,290	\$	\$	\$ 371,290	\$	\$ 371,290	\$ 371,290
Athletic Facility-Stadium (I)	\$ 135,000	\$ 45,000	\$ 4,703		\$ 90,000	\$ 90,000	\$	\$	\$ 90,000	\$	\$ 90,000	\$ 90,000
GENERAL TOTAL	\$ 11,504,270	\$ 1,585,940	\$ 491,692	\$ -	\$ 10,452,330	\$ 10,452,330	\$ -	\$ -	\$ 10,452,330	\$ -	\$ 10,452,330	\$ 10,452,330
Sewer (I)	\$ 585,000	\$ 55,000	\$ 23,823		\$ 530,000	\$ 530,000	\$	\$	\$ 530,000	\$	\$ 530,000	\$ 530,000
Architectural Building (I)	\$ 385,000	\$ 35,000	\$ 16,555		\$ 350,000	\$ 350,000	\$	\$	\$ 350,000	\$	\$ 350,000	\$ 350,000
Sewer (O)	\$ 510,000	\$ 50,000	\$ 21,780		\$ 460,000	\$ 460,000	\$	\$	\$ 460,000	\$	\$ 460,000	\$ 460,000
Sewage Treatment Facility (O)	\$ 630,000	\$ 40,000	\$ 26,650		\$ 590,000	\$ 590,000	\$	\$	\$ 590,000	\$	\$ 590,000	\$ 590,000
Sewer Refunding (I)	\$ 118,585	\$ 39,590	\$ 4,940		\$ 78,995	\$ 78,995	\$	\$	\$ 78,995	\$	\$ 78,995	\$ 78,995
Sewer Treatment Facility Ref (O)	\$ 446,190	\$ 74,900	\$ 18,784		\$ 371,290	\$ 371,290	\$	\$	\$ 371,290	\$	\$ 371,290	\$ 371,290
CW-01-13 (O)	\$ 5,070,000	\$ 440,000	\$ 214,545	\$ (259,226)	\$ 4,630,000	\$ 4,630,000	\$	\$	\$ 4,630,000	\$	\$ 4,630,000	\$ 4,630,000
98-83 (I)	\$ 103,912	\$ 12,989	\$ 5,075	\$ (6,759)	\$ 90,923	\$ 90,923	\$	\$	\$ 90,923	\$	\$ 90,923	\$ 90,923
98-83 (O)	\$ 16,088	\$ 2,011	\$ 786	\$ (1,046)	\$ 14,077	\$ 14,077	\$	\$	\$ 14,077	\$	\$ 14,077	\$ 14,077
97-1016 (O)	\$ 15,294	\$ 2,550	\$ 712	\$ (712)	\$ 12,744	\$ 12,744	\$	\$	\$ 12,744	\$	\$ 12,744	\$ 12,744
95-33 (I)	\$ 178,579	\$ 42,646	\$ 9,761	\$ (19,859)	\$ 135,932	\$ 135,932	\$	\$	\$ 135,932	\$	\$ 135,932	\$ 135,932
95-32 (I)	\$ 120,513	\$ 28,779	\$ 6,587	\$ (13,401)	\$ 91,733	\$ 91,733	\$	\$	\$ 91,733	\$	\$ 91,733	\$ 91,733
95-11 (I)	\$ 13,878	\$ 3,315	\$ 759	\$ (1,543)	\$ 10,563	\$ 10,563	\$	\$	\$ 10,563	\$	\$ 10,563	\$ 10,563
CW-02-17A (I)	\$ 1,196,787	\$ 91,787	\$ 56,681	\$ (61,518)	\$ 1,105,000	\$ 1,105,000	\$	\$	\$ 1,105,000	\$	\$ 1,105,000	\$ 1,105,000
CW-02-17B (I)	\$ 291,499	\$ 21,499	\$ 13,842	\$ (14,855)	\$ 270,000	\$ 270,000	\$	\$	\$ 270,000	\$	\$ 270,000	\$ 270,000
CW-02-17C (I)	\$ 700,177	\$ 50,013	\$ -	\$ -	\$ 650,164	\$ 650,164	\$	\$	\$ 650,164	\$	\$ 650,164	\$ 650,164
SEWER TOTAL	\$ 10,381,501	\$ 990,079	\$ 421,279	\$ (378,920)	\$ 9,391,422	\$ 9,391,422	\$ -	\$ -	\$ 9,391,422	\$ -	\$ 9,391,422	\$ 9,391,422
Treatment Facility (O)	\$ 550,000	\$ 50,000	\$ 23,650		\$ 500,000	\$ 500,000	\$	\$	\$ 500,000	\$	\$ 500,000	\$ 500,000
Water Mains (O)	\$ 520,000	\$ 50,000	\$ 22,225		\$ 470,000	\$ 470,000	\$	\$	\$ 470,000	\$	\$ 470,000	\$ 470,000
Water Mains Cedar St. (O)	\$ 165,000	\$ 15,000	\$ 7,095		\$ 150,000	\$ 150,000	\$	\$	\$ 150,000	\$	\$ 150,000	\$ 150,000
Treatment Facility (O)	\$ 340,000	\$ 25,000	\$ 14,338		\$ 315,000	\$ 315,000	\$	\$	\$ 315,000	\$	\$ 315,000	\$ 315,000
Water Departmental Equipment (O)	\$ 15,000	\$ 5,000	\$ 563		\$ 10,000	\$ 10,000	\$	\$	\$ 10,000	\$	\$ 10,000	\$ 10,000
Water Treatment Facility (O)	\$ -	\$ -	\$ 21,748		\$ 1,338,000	\$ 1,338,000	\$	\$	\$ 1,338,000	\$	\$ 1,338,000	\$ 1,338,000
Water (O)	\$ -	\$ -	\$ 5,096		\$ 316,000	\$ 316,000	\$	\$	\$ 316,000	\$	\$ 316,000	\$ 316,000
Water Refunding (O)	\$ 163,455	\$ 54,570	\$ 6,809		\$ 108,885	\$ 108,885	\$	\$	\$ 108,885	\$	\$ 108,885	\$ 108,885
Water Main Refunding (O)	\$ 298,155	\$ 50,050	\$ 12,552		\$ 248,105	\$ 248,105	\$	\$	\$ 248,105	\$	\$ 248,105	\$ 248,105
Reservoir Refunding (O)	\$ 744,345	\$ 124,950	\$ 31,336		\$ 619,395	\$ 619,395	\$	\$	\$ 619,395	\$	\$ 619,395	\$ 619,395
DWS-08-21 (O)	\$ 3,005,350	\$ 140,280	\$ 58,704		\$ 2,865,070	\$ 2,865,070	\$	\$	\$ 2,865,070	\$	\$ 2,865,070	\$ 2,865,070
DWS-08-20 (O)	\$ 10,142,147	\$ (254,323)	\$ 198,740		\$ 9,477,564	\$ 9,477,564	\$	\$	\$ 9,477,564	\$	\$ 9,477,564	\$ 9,477,564
WATER TOTAL	\$ 15,943,451	\$ 1,399,677	\$ 402,855	\$ -	\$ 16,418,018	\$ 16,418,018	\$ -	\$ -	\$ 16,418,018	\$ -	\$ 16,418,018	\$ 16,418,018
TOTAL ALL FUNDS	\$ 37,829,222	\$ 1,933,677	\$ 1,315,826	\$ (378,920)	\$ 36,261,771	\$ 36,261,771	\$ -	\$ -	\$ 36,261,771	\$ -	\$ 36,261,771	\$ 36,261,771