School Building Committee

December 20, 2018

Amesbury Elementary School

DINISCO DESIGN
architects + planners

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Agenda

- Design update
- Project cost update
- PSR approval
- Construction timeline
- Next steps

Preferred Solution | Site Plan

District-wide PK-2
~98,000 SF

Preferred Solution | Approach

Preferred Solution | View from Woodsom

Preferred Solution | Ground Floor Plan

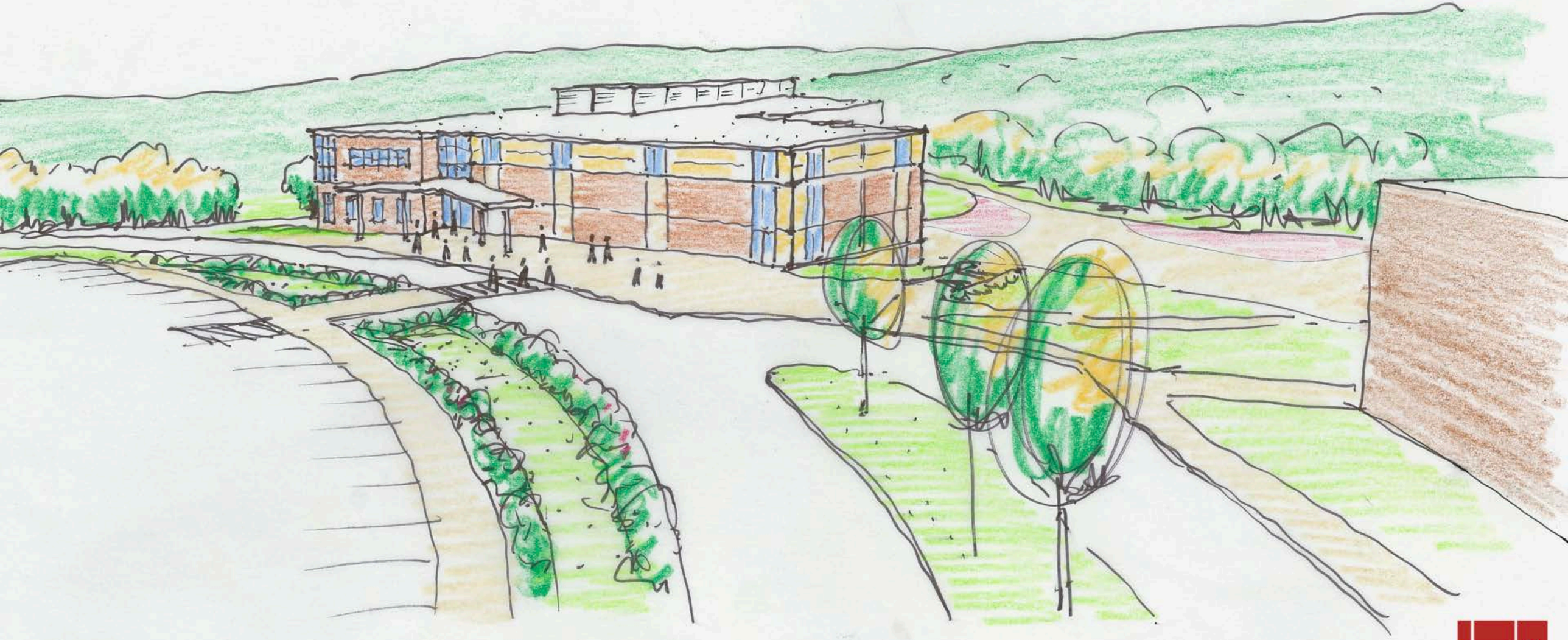
Preferred Solution | First Floor Plan

Preferred Solution | Second Floor Plan

Alternate Entry Configuration | Site Plan

District-wide PK-2
~98,000 SF

Alternate Entry Configuration | Approach



Alternate Entry Configuration | View from Woodsom

Alternate Entry Configuration | Ground Floor Plan

Alternate Entry Configuration | First Floor Plan

Alternate Entry Configuration | Second Floor Plan

Preferred Solution

- Clear sense of arrival
- Administrative control of site
- Smaller scale building approach
- View from Woodsom Farm appropriately scaled

Project Costs

AES District Wide PK-2	# of Students	Program Area [1]	Gross Square Footage		Estimated Building Cost	Est. Demo & Abatement Cost	Estimated Site Cost	Total Est. Construction Cost	Total Est. Project Cost	Estimated City Share	Construction Duration
AES Code Upgrade/Repair	425 Students Plus PK students	41,003 NFA	53,723 GSF	D-B-B	$14,740,325	$542,504	$721,298	$16,004,127	$20,005,158	$12,003,095	40 months
				CM	$18,039,836	$663,940	$882,756	$19,586,532	$24,483,165	$14,689,899	40 months
AES on AES Site Reno/Add	425 Students Plus PK students	66,118 NFA	99,177 GSF	D-B-B	$41,466,466	$965,115	$4,944,937	$47,376,518	$59,220,648	$35,532,389	40 months
				CM	$45,870,350	$1,067,614	$5,470,102	$52,408,066	$65,510,083	$39,306,050	40 months
AES on AES Site Phased New	425 Students Plus PK students	65,463 NFA	98,195 GSF	D-B-B	$44,014,468	$1,147,635	$5,358,715	$50,520,818	$63,151,022	$37,890,613	40 months
				CM	$47,561,268	$1,239,912	$5,790,511	$54,591,691	$68,239,614	$40,943,768	40 months
AES on CES Site New	425 Students Plus PK students	65,463 NFA	98,195 GSF	D-B-B	$41,405,615	$0	$8,551,731	$49,957,346	$62,446,683	$37,468,010	24 months
				CM	$45,076,472	$0	$9,082,716	$54,159,188	$67,698,985	$40,619,391	24 months

[1] NFA = Net Floor Area

General Cost Assumptions

1. Program Area based upon MSBA Space Summary
2. Gross Square Footage based upon NFA x 1.5
3. Construction Starts Sept. 2020
4. Escalation: 8% escalation
5. Project Cost = 25% of Total Estimated construction Cost
6. MSBA site reimbursement = 8% of Building cost
7. CES Site includes a $320,000 allowance for baseball field relocation
8. AES Site does not include costs for additional parking
9. City Share estimated at 60% of Estimated Total Project cost

Construction Timeline | AES on Cashman

Next Steps

• PSR Submittal	January 2, 2019
• Construction Delivery Method Decision	March 2019
• Schematic Design	January-June 2019

PSR Submission | SBC Approval

Seeking your vote to approve and authorize the OPM to submit the PSR to the MSBA for its consideration.

Massachusetts School Building Authority

Funding Affordable, Sustainable and Efficient Schools for Local Communities